

South Woodford Water District Rate Analysis

Billing Cycle 1 Cycle 1
Service Type WT Water
Old Rate Code 01 Rate A
New Rate Code 01 Rate A
Date Range 01/01/2020 To 12/31/2020
Use Reading Factor Yes

WT Water 01 Rate A

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Next 90,000	Over 100,000
	2,000	4,273	4,003,400				
	2,000	5,093	10,186,000	5,225,700			
	6,000	6,297	12,594,000	12,594,000	13,252,700		
	90,000	2,275	4,550,000	4,550,000	13,650,000	24,941,800	
Over	100,000	86	172,000	172,000	516,000	7,740,000	5,732,300
Total		18,024	31,505,400	22,541,700	27,418,700	32,681,800	5,732,300

	Level	Total Usage
	2,000	4,003,400
	2,000	15,411,700
	6,000	38,440,700
	90,000	47,691,800
Over	100,000	14,332,300
Total		119,879,900

WT Water 01 Rate A

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	18,024	31,505,400	\$20.48 Minimum	\$369,131.52
	2,000		22,541,700	4.99	\$112,483.08
	6,000		27,418,700	4.78	\$131,061.39
	90,000		32,681,800	4.45	\$145,434.01
Over	100,000		5,732,300	4.05	\$23,215.81
Total Revenue					\$781,325.81

WT Water 01 Rate A

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 2,000	Next 6,000	Next 90,000	Over 100,000
	2,000	4,273	4,003,400				
	2,000	5,093	10,186,000	5,225,700			
	6,000	6,297	12,594,000	12,594,000	13,252,700		
	90,000	2,275	4,550,000	4,550,000	13,650,000	24,941,800	
Over	100,000	86	172,000	172,000	516,000	7,740,000	5,732,300
Total		18,024	31,505,400	22,541,700	27,418,700	32,681,800	5,732,300

	Level	Total Usage
	2,000	4,003,400
	2,000	15,411,700
	6,000	38,440,700
	90,000	47,691,800
Over	100,000	14,332,300
Total		119,879,900

WT Water 01 Rate A

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	18,024	31,505,400	\$20.48 Minimum	\$369,131.52
	2,000		22,541,700	4.99	\$112,483.08
	6,000		27,418,700	4.78	\$131,061.39
	90,000		32,681,800	4.45	\$145,434.01
Over	100,000		5,732,300	4.05	\$23,215.81

Total Revenue \$781,325.81

Revenue Difference \$0.00