

Capital Improvement Plan
Distribution System

Infrastructure	Target Date	Estimated Cost	Funding source
Replace Dog Creek Booster	2023/2024	\$175,000	Cleaner Water Grant /Arpa Funds
Install 12" DI Main1600 L.F. Luttrell Cem. Rd	2023/2024	\$130,000	Cleaner Water Grant /Arpa Funds
Replace Main (Segul Rd.) 10500 L.F. (Leak Prone area)	2023/2024	\$315,000	Cleaner Water Grant /Arpa Funds
Upgrade Lincoln Pumps	2023/2024	\$60,000	Cleaner Water Grant /Arpa Funds
Install 4670 L.F. Main, E. Hack Road	2023/2024	\$140,000	Cleaner Water Grant /Arpa Funds
Replace Sleep Hollow Booster Station	2023/2024	\$175,000	Cleaner Water Grant /Arpa Funds
Install 2750 L.F. 3" main Antioch Ch. Rd.	2023/2024	\$74,500	Cleaner Water Grant /Arpa Funds
Install 5280 L.F. 4" main Cub Run Hollow	2023/2024	\$216,540	Cleaner Water Grant
Service Truck (2)	2022	\$56,000	Self Funded
88 Tank / Paint	2024	\$200,000	Rural Dev. Loan / Grant, KIA Loan
Dump Truck	2023	\$100,000	Self Funded
Peonia Tank # 1 / Paint	2024	\$200,000	Rural Dev. Loan / Grant, KIA Loan
Peonia Tank # 2 /Paint	2024	\$200,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Service Truck (2)	2023	\$50,000	Self Funded
Industrial Park Tank / Paint	2025	\$350,000	Rural Dev. Loan / Grant, KIA Loan
Service Truck (2)	2024	\$50,000	Self Funded
Track Hoe/Replace	2024	\$80,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Cub Run Tank / Paint	2024	\$200,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
1970's Service Lines/Replace	2025	\$500,000	Rural Dev. Loan / Grant, KIA Loan
Fairveiw Pumps (Up Grade)	2026	\$150,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Service Truck (2)	2027	\$50,000	Self Funded
Rhoda Pumps/ Upgrade	2028	\$150,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Paint Lindseyville Tank	2029	\$300,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded

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RiverHill Pumps Up/ Grade	2030	\$50,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
1980's Service Lines	2030	\$500,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Peary # 1 / Paint	2030	\$350,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Lincoln Tank / Paint	2030	\$200,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Cedar Springs Tank / Replace	2030	\$1,000,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
101 Tank / Paint	2030	\$250,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Peary # 2 / Paint	2030	\$350,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
WindyVille Tank / Paint	2031	\$200,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Rhoda Pumps(Up Grade)	2031	\$75,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Riverhill Tank/paint	2033	\$250,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Nolin Lake Est.Tank/Paint	2033	\$250,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Howell Tank / Tank	2034	\$300,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Wingfield Tank / Paint	2035	\$250,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Lindseyville Tank / Paint	2035	\$350,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
88 Pumps/upgrade	2035	\$200,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
Big Windy Pumps/upgrade	2035	\$200,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
1980's Service Lines	2035	\$500,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded
1990's Service Lines	2040	\$500,000	Rural Dev. Loan / Grant, KIA Loan or Self Funded

