

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: DEPOSITS - RESIDENTIAL

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ _____

B. Other (Itemize)

AVERAGE BILL - \$40.15 X 2 MONTHS 80.30

Total Miscellaneous Expense \$ 80.30

Total Nonrecurring Charge Expense \$ 80.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: DEPOSITS - BUSINESS

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor _____

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation \$ _____

B. Other (Itemize)

AVERAGE BILL - \$61.61 X 2 MONTHS 123.22

Total Miscellaneous Expense \$ 123.22

Total Nonrecurring Charge Expense \$ 120.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: DISCONNECTION - RE CONNECTION

1. Field Expense:

A. Materials (Itemize)

<u>2 GASKETS</u>	<u>.27@</u>	<u>\$.54</u>
_____	_____	_____
_____	_____	_____

B. Labor (Time and Wage)

<u>2 HOURS</u>	<u>14.56</u>	<u>29.12</u>
_____	_____	_____

Total Field Expense \$ 29.66

2. Clerical and Office Expense

A. Supplies \$.38

B. Labor 9.00

Total Clerical and Office Expense \$ 9.38

3. Miscellaneous Expense

A. Transportation \$ 5.00

B. Other (Itemize)

Total Miscellaneous Expense \$ 5.00

Total Nonrecurring Charge Expense \$ 44.04

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: DISCONNECTION - RECONNECTION - AFTER HOURS

1. Field Expense:

A. Materials (Itemize)

<u>2 BASKETS</u>	<u>.27@</u>	<u>\$.54</u>
_____	_____	_____
_____	_____	_____

B. Labor (Time and Wage)

<u>2 HOURS</u>	<u>21.84</u>	<u>43.68</u>
_____	_____	_____

Total Field Expense \$ 44.22

2. Clerical and Office Expense

A. Supplies \$.38

B. Labor 13.50

Total Clerical and Office Expense \$ 13.88

3. Miscellaneous Expense

A. Transportation \$ 5.00

B. Other (Itemize)

Total Miscellaneous Expense \$ 5.00

Total Nonrecurring Charge Expense \$ 63.10

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE CALL - INVESTIGATION

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>2 HOURS</u>	<u>14.56</u>	<u>29.12</u>
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Total Field Expense \$ 29.12

2. Clerical and Office Expense

A. Supplies \$.38

B. Labor 5.50

Total Clerical and Office Expense \$ 5.88

3. Miscellaneous Expense

A. Transportation \$ 5.00

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ 5.00

Total Nonrecurring Charge Expense \$ 40.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE CALL - INVESTIGATION - AFTER HOURS

1. Field Expense:

A. Materials (Itemize)

<hr/>	\$ <hr/>
<hr/>	<hr/>
<hr/>	<hr/>

B. Labor (Time and Wage)

<u>2 HOURS</u>	<u>21.84</u>	<u>43.68</u>
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Total Field Expense \$ 43.68

2. Clerical and Office Expense

A. Supplies \$.38

B. Labor 8.25

Total Clerical and Office Expense \$ 8.63

3. Miscellaneous Expense

A. Transportation \$ 5.00

B. Other (Itemize)

<hr/>	<hr/>
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Total Miscellaneous Expense \$ 5.00

Total Nonrecurring Charge Expense \$ 57.31

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: METER TEST

1. Field Expense:

A. Materials (Itemize)

2 GASKETS .27@ \$.54

B. Labor (Time and Wage)

2 HOURS 14.56 29.12

Total Field Expense \$ 29.66

2. Clerical and Office Expense

A. Supplies \$.38

B. Labor 9.00

Total Clerical and Office Expense \$ 9.38

3. Miscellaneous Expense

A. Transportation \$ 5.00

B. Other (Itemize)

TESTING METER 6.00

Total Miscellaneous Expense \$ 11.00

Total Nonrecurring Charge Expense \$ 50.04

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: RETURNED CHECK

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

1 HOUR 14.56 14.56

Total Field Expense **\$ 14.56**

2. Clerical and Office Expense

A. Supplies \$.38

B. Labor 9.00

Total Clerical and Office Expense **\$ 9.38**

3. Miscellaneous Expense

A. Transportation \$ 5.00

B. Other (Itemize)

BANK CHARGE 5.00

Total Miscellaneous Expense **\$ 10.00**

Total Nonrecurring Charge Expense **\$ 33.94**

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: CREDIT CARD PAYMENT

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$.15

B. Labor 1.85

Total Clerical and Office Expense \$ 2.00

3. Miscellaneous Expense

A. Transportation \$ _____

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 2.00

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility CORINTH WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 5/8" X 3/4"

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>39.00</u>	<u>39.00</u>
2. Meter Yoke	<u>1</u>	<u>126.78</u>	<u>126.78</u>
3. Corporation Stop	<u>1</u>	<u>22.12</u>	<u>22.12</u>
4. Meter Box and Top	<u>1</u>	<u>61.25</u>	<u>61.25</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>38.66</u>	<u>38.66</u>
3/4" <u>3/4" GASKETS</u>	<u>2</u>	<u>.27</u>	<u>.54</u>
<u>3/4" INSERTS</u>	<u>3</u>	<u>1.30</u>	<u>3.90</u>

TOTAL MATERIALS EXPENSE
(add total cost)

\$ 292.25

C. Service Pipe Expense

Type of Service Pipe CTS-PVC Size of Service Pipe 3/4"

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>30'</u>	<u>.28@</u>	<u>8.40</u>
2. Long Side Service	<u>100'</u>	<u>.28@</u>	<u>28.00</u>
LONG SIDE SERVICE 2" PVC ENCASE	<u>40'</u>	<u>.56@</u>	<u>22.40</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 29.40</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>65.00</u>	<u>260.00</u>
2. Long Side Service	<u>6</u>	<u>65.00</u>	<u>390.00</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 325.00</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>18.00</u>	<u>72.00</u>
2. Long Side Service	<u>6</u>	<u>18.00</u>	<u>108.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 90.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>2</u>	<u>18.00</u>	<u>36.00</u>
2. Site Clean-Up	<u>2</u>	<u>65.00</u>	<u>130.00</u>
3. Other			

Seed, straw, fertilizer	2	18.00	36.00
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 202.00

G. **Overhead Expense**

← D + E + F

1. Installation expense (\$ 617.00) times
overhead rate (6 %) \$ 37.02

H. **Administrative Expense**

1. Office expense for establishing a new account
and billing record. \$ 18.00

I. **Total Expenses**

Materials Expense	\$ <u>292.25</u>
Service Pipe Expense	<u>29.40</u>
Installation Labor Expense	<u>325.00</u>
Installation Equipment Expense	<u>90.00</u>
Installation Miscellaneous Expense	<u>202.00</u>
Overhead Expense	<u>37.02</u>
Administrative Expense	<u>18.00</u>

TOTAL CONNECTION EXPENSE \$ 993.67

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility CORINTH WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>130.00</u>	<u>130.00</u>
2. Meter Yoke	<u>1</u>	<u>206.17</u>	<u>206.17</u>
3. Corporation Stop	<u>1</u>	<u>33.15</u>	<u>33.15</u>
4. Meter Box and Top	<u>1</u>	<u>61.25</u>	<u>61.25</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>38.66</u>	<u>38.66</u>
<u>1" GASKETS</u>	<u>2</u>	<u>.28</u>	<u>.56</u>
<u>1" INSERTS</u>	<u>3</u>	<u>1.36</u>	<u>4.08</u>

TOTAL MATERIALS EXPENSE \$ 473.87
(add total cost)

C. Service Pipe Expense

Type of Service Pipe PVC Size of Service Pipe 1" CTS

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>30'</u>	<u>.40 @</u>	<u>12.00</u>
2. Long Side Service	<u>100'</u>	<u>.40 @</u>	<u>40.00</u>
LONG SIDE SERVICE - 2" PVC ENCASE	<u>40'</u>	<u>.56 @</u>	<u>22.40</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 37.20</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>65.00</u>	<u>260.00</u>
2. Long Side Service	<u>6</u>	<u>65.00</u>	<u>390.00</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 325.00</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>18.00</u>	<u>72.00</u>
2. Long Side Service	<u>6</u>	<u>18.00</u>	<u>108.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 90.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>2</u>	<u>18.00</u>	<u>36.00</u>
2. Site Clean-Up	<u>2</u>	<u>65.00</u>	<u>130.00</u>
3. Other			

<u>Seed, straw, fertilizer</u>	<u>2</u>	<u>18.00</u>	<u>36.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 202.00

G. **Overhead Expense**

1. Installation expense (\$ 617.00) times ← D + E + F
overhead rate (6 %) \$ 37.02

H. **Administrative Expense**

1. Office expense for establishing a new account
and billing record. \$ 18.00

I. **Total Expenses**

Materials Expense	\$ <u>473.87</u>
Service Pipe Expense	<u>37.20</u>
Installation Labor Expense	<u>325.00</u>
Installation Equipment Expense	<u>90.00</u>
Installation Miscellaneous Expense	<u>202.00</u>
Overhead Expense	<u>37.02</u>
Administrative Expense	<u>18.00</u>

TOTAL CONNECTION EXPENSE \$ 1183.09