Type of C	harge: <u>DEPOSITS - RA</u>	ESIBENTIAL
1. Field E	xpense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
	·	
	Total Field Expense	\$
2. Clerica	I and Office Expense	
A.	Supplies	\$
В.	Labor	***
	Total Clerical and Office Expense	\$
3. Miscell	aneous Expense	
A.	Transportation	\$
B.	Other (Itemize)	
	AVERAGE BILL-#40.15 X 2 MONTHS	<u>80.30</u>
	Total Miscellaneous Expense	\$ 80.30
Tot	al Nonrecurring Charge Expense	\$ 80.00

Type of C	harge: <u>DEPOSITS — BUSINE</u>	<u> </u>
1. Field E	xpense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
	Total Field Expense	\$
2. Clerica	and Office Expense	
A.	Supplies	\$
В.	Labor	
	Total Clerical and Office Expense	\$
3. Miscella	aneous Expense	
A.	Transportation	\$
B.	Other (Itemize)	
	AVERAGE BILL *61.61 X Z MONTHS	123.22
	Total Miscellaneous Expense	\$ /23.22
Tota	al Nonrecurring Charge Expense	\$ 120.00

Type of Cl	harge: <u>DISCONNECTION</u> - RECO	ONNECTION
1. Field E	xpense:	
A.	Materials (Itemize)	
	2 GASKETS .270	\$.54
В.	Labor (Time and Wage)	
	2 Haurs 14.56	29.12
	Total Field Expense	\$ 29.66
2. Clerical	and Office Expense	
A.	Supplies	\$ · 38
В.	Labor	9.00 \$ 9.38
	Total Clerical and Office Expense	\$ 9.38
3. Miscella	aneous Expense	
A.	Transportation	\$ 5.00
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 5.00
Tota	al Nonrecurring Charge Expense	\$ 44.04

Type of Charge: DISCONNECTION - RECONNECTION - AFTER HOURS

1. Field E	xpense:	
A.	Materials (Itemize)	
	2 BASKETS 2200	\$ <u>.54</u>
В.	Labor (Time and Wage) 2 Hours 21.84	43.68
	Total Field Expense	\$ 44.22
2. Clerical	and Office Expense	
A.	Supplies	\$_ <i>-38</i>
В.	Labor	13,50
	Total Clerical and Office Expense	\$ <u>13.88</u>
3. Miscella	neous Expense	
A.	Transportation	\$ 5.00
B.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 5,00
Tota	I Nonrecurring Charge Expense	\$ 63.10

Type of Charge: <u>SERVICE CALL - INVESTIGATION</u>

1. Field E	xpense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
	2 HOURS 14,56	29.12
	Total Field Expense	\$ 29.12
2. Clerical	and Office Expense	
A.	Supplies	\$ <u>.38</u>
В.	Labor	5,50 \$ 5,88
	Total Clerical and Office Expense	\$ 5.88
3. Miscella	aneous Expense	
A.	Transportation	\$ 5.00
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 5.00
Tota	of Nonrecurring Charge Expense	\$ 40.00

Type of Charge: <u>SERVICE CALL-INVESTIGATION - AFTER HOURS</u>

1. Field E	xpense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
	2 HOURS 21.84	43.68
	Total Field Expense	\$ 43,68
2. Clerical	and Office Expense	
A.	Supplies	\$ · 38
В.	Labor	8.25 \$ 8.63
	Total Clerical and Office Expense	\$ 8.63
3. Miscella	aneous Expense	
A.	Transportation	\$ 5.00
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$ 5.00
Tota	al Nonrecurring Charge Expense	\$ 57.31

Type of Cl	narge: <u>METER TEST</u>	
1. Field E	xpense:	
A.	Materials (Itemize)	
	2 GASKETS ,290	\$ <u>.54</u>
В.	Labor (Time and Wage)	
	2 Hours 14,56	29.12
	Total Field Expense	\$ <u>29.66</u>
2. Clerical	and Office Expense	
Α.	Supplies	\$.38
В.	Labor	\$.38 _9.00
	Total Clerical and Office Expense	\$ 9.38
3. Miscella	nneous Expense	
A.	Transportation	\$ 5,00
B.	Other (Itemize)	
	TESTING METER	6.00
	Total Miscellaneous Expense	\$ 11.00
Tota	al Nonrecurring Charge Expense	\$ 50.04

Type of Ch	narge: <u>KETURNED</u> CHECK	
1. Field E	xpense:	
A.	Materials (Itemize)	
		\$
В.	Labor (Time and Wage)	
D.	1 Hour 14,56	14.56
	Total Field Expense	14.56
2. Clerical	and Office Expense	
A.	Supplies	\$.38
В.	Labor	\$.38 9.00 \$ 9.38
	Total Clerical and Office Expense	\$ 9.38
3. Miscella	neous Expense	
A.	Transportation	\$ 5,00
B.	Other (Itemize)	
	BANK CHARGE	5.00
	Total Miscellaneous Expense	\$ 10.00
Tota	Il Nonrecurring Charge Expense	\$ 33.94

Type of Ch	narge: <u>CREDIT CARD</u>	PAYMENT
1. Field E	xpense:	
A.	Materials (Itemize)	
В.	Labor (Time and Wage)	
	Total Field Expense	\$
2. Clerical	and Office Expense	
A.	Supplies	\$.15
В.	Labor	1.85
	Total Clerical and Office Expense	\$ 2.00
s. Miscella	neous Expense	
A.	Transportation	\$
В.	Other (Itemize)	
	Total Miscellaneous Expense	\$
Tota	Il Nonrecurring Charge Expense	\$ 2.00

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility	H WATER	DISTR	ICT	<u>.</u>
The following is an itemization o	of expenses for p	roviding a r	netered ser	vice connection.
A. Meter Size				
5/8-Inch 3/4-Inch	1-Inch 🛘	1 1/2 -lr	nch 🗆 2	2-Inch □
Other (specify) 5/8"	X 34"			
B. Materials Expense			Unit	Total
	<u>C</u>	<u>luantity</u>	<u>Cost</u>	Total <u>Cost</u>
1. Water Meter	_		39.00	39.00
2. Meter Yoke	-	1	126.18	126.78
3. Corporation Stop	_	1	22.12	22.12
4. Meter Box and Top	_		61.25	61.25
5. Miscellaneous Fittings				
6. Other (Itemize)				
Saddle	_ _		38.66	<u>38.66</u>
34" Gaskets		2_	127	_,54
3/4" INSERTS		3_	1.30	3.9C
TOTAL MATERIALS EXP (add total cost) C. <u>Service Pipe Expense</u>		·		\$ 292.25
Type of Service Pipe	CTS-PVC	Size of Se	rvice Pipe	3/4"

	. •	Quantity	Unit <u>Cost</u>	Total <u>Cost</u>
1.	Short Side Service	30'	1280	8.40
2.	Long Side Service	100' 40'	126	28.00
	LONG SIDE SERVICE 2" PVC ENCASE		.56@	22.40
	AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			\$ <u>29.40</u>
D.	Installation Labor Expense			
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost
1.	Short Side Service	4	65.00	260.00
2.	Long Side Service	<u>_6</u>	65.00	<u>390. 00</u>
	AVERAGE INSTALLATION LABOR EX	PENSE		\$ 325.co
E.	Installation Equipment Expense			
E.		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
			_	
1.	Installation Equipment Expense		<u>18.00</u>	<u>172.00</u> 108.00
1.	Installation Equipment Expense Short Side Service	Hours 4 6	<u>18.00</u>	<u> </u>
1. 2.	Installation Equipment Expense Short Side Service Long Side Service AVERAGE INSTALLATION EQUIPMEN	Hours 4 6	<u>18.00</u>	<u>172.00</u> 108.00
1. 2.	Installation Equipment Expense Short Side Service Long Side Service AVERAGE INSTALLATION EQUIPMEN (add total cost and divide by 2)	Hours 4 6	<u>18.00</u>	<u>172.00</u> 108.00
1. 2. F.	Installation Equipment Expense Short Side Service Long Side Service AVERAGE INSTALLATION EQUIPMEN (add total cost and divide by 2)	Hours 4 C Total	Rate 18.00 18.00 Hourly Rate	<u>172.00</u> <u>108.α</u> \$ 90.00
1. 2. F.	Installation Equipment Expense Short Side Service Long Side Service AVERAGE INSTALLATION EQUIPMEN (add total cost and divide by 2) Installation Miscellaneous Expense	Hours 4 C Total Hours	Rate /8.00 /8.00 Hourly Rate /8.00	Cost //2.00 108.00 \$ 90.00 Total Cost 36.00

	Seed, straw, fertilizer	_2_	18.00	36.00
	···			
	AVERAGE INSTALLATION MISC (add total cost)	ELLANEOUS E)	(PENSE	\$ <u>202.00</u>
G.	Overhead Expense	D+	E + F	
	1. Installation expense (\$ 6/7	. 00) times		
	overhead rate (<u>6</u>	%)		\$ <u>37.02</u>
H.	Administrative Expense			
	 Office expense for establish 	ing a new accou	int	
	and billing record.			\$ 18.00
1.	Total Expenses			
	Materials Expense			\$ <u>292.25</u>
	Service Pipe Expense			29.40
	Installation Labor Expense			<u> 325.00</u>
	Installation Equipment Expense			90.00
	Installation Miscellaneous Expense	•		202.00
	Overhead Expense			37.02
	Administrative Expense			18.00
TOTA	L CONNECTION EXPENSE			\$ 993.67

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility	NTH WATE	R DISTR	ICT	····	
The following is an itemization	of expenses fo	r providing a	metered serv	vice connection.	
A. Meter Size 5/8-Inch 3/4-Inch	n (1-Inch	1 1/2 -	nch ☐ 2	-inch □	
B. Materials Expense			Unit	Total	
		Quantity	Cost	Cost	
1. Water Meter			130.ao	130.00	
2. Meter Yoke			206.17	206.17	
3. Corporation Stop			33.15	<u>33.15</u>	
4 Meter Box and Top			61.25	61.25	
5. Miscellaneous Fittings					
6. Other (Itemize)					
Saddle			38.66	<u> 38.66</u>	
I" GASKETS		_2	-28	.56	
1" INSERTS		3	1.36	4.08	
TOTAL MATERIALS EX (add total cost) C. <u>Service Pipe Expense</u>		:		\$ 473.87	
Type of Service Pipe	PVC	Size of Service Pipe /" CTS			

	Quantity	Unit <u>Cost</u>	Total Cost
1. Short Side Service	<u> 30'</u>	140.00	12.00
2. Long Side Service Long Side Service - 2" PVC ENCASE AVERAGE SERVICE PIPE EXPENSE	<u>100'</u> <u>40'</u>	.40 g	40.00 22.40 \$ 37.20
(add total cost and divide by 2)	•		4 <u> </u>
D. Installation Labor Expense			
.*	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1. Short Side Service	_4	65.00	260.00
2. Long Side Service	6	65.00	<u>390.00</u>
AVERAGE INSTALLATION LABOR E (add total cost and divide by 2)	XPENSE		\$ 325.00
,			
E. Installation Equipment Expense			
	Total Hours	Hourly <u>Rate</u>	Total <u>Cost</u>
E. Installation Equipment Expense		Rate	Cost
E. <u>Installation Equipment Expense</u>1. Short Side Service	Hours 4 6	Rate 18.00	<u>Cost</u>
 E. Installation Equipment Expense 1. Short Side Service 2. Long Side Service AVERAGE INSTALLATION EQUIPMENT 	Hours 4 6	Rate 18.00	<u>Cost</u> <u>72.00</u> 168.00
 Installation Equipment Expense Short Side Service Long Side Service AVERAGE INSTALLATION EQUIPME (add total cost and divide by 2) 	Hours 4 6	Rate 18.00	<u>Cost</u> <u>72.00</u> <u>168.00</u>
 Installation Equipment Expense Short Side Service Long Side Service AVERAGE INSTALLATION EQUIPME (add total cost and divide by 2) 	Hours 4 6 NT EXPENSE Total Hours	Rate 8.00 18.00	Cost 72.00 168.00 \$ 90.00
 Installation Equipment Expense Short Side Service Long Side Service AVERAGE INSTALLATION EQUIPME (add total cost and divide by 2) Installation Miscellaneous Expense 	Hours 4 A Total Hours 2	Rate 8.00 8.00 Hourly Rate	Cost 72.00 108.00 \$ 90.00 Total Cost 36.00

	Seed, straw, fertilizer	_2_	18.00	36.00
				
	AVERAGE INSTALLATION MISCELL (add total cost)	ANEOUS E)	(PENSE	\$ <u>202-a</u> 0
G.	Overhead Expense	∠ ∆+	-E+F	
	1. Installation expense (\$ \(\frac{6/7.00}{2} \)			
	overhead rate (_\(\begin{aligned} \epsilon \\ \epsilon \epsilon \\ \epsilon \epsilon \\ \epsilon \epsilon \\ \epsilon \\epsilon \\ \epsilon \\ \epsilon \\ \epsilon \\epsilon \\ \epsilon \\ \epsilon			\$ 37.02
H.	Administrative Expense			
	1. Office expense for establishing	a new accou	ınt	
	and billing record.			\$ <u>18.00</u>
I.	Total Expenses			
	Materials Expense			\$ <u>473.87</u>
,	Service Pipe Expense			<u> 37,20</u>
	Installation Labor Expense			<u> 325.00</u>
	Installation Equipment Expense			90.00
	Installation Miscellaneous Expense			202.00
	Overhead Expense			<u> 37.02</u>
	Administrative Expense			18.00
TOTA	AL CONNECTION EXPENSE	\$ 1183.09		