

C. Service Pipe Expense

Type of Service Pipe Polyethylene Size of Service Pipe 3/4"

| | <u>Unit Quantity</u> | <u>Cost</u> | <u>Total Cost</u> |
|--|--------------------------|---------------|-----------------------|
| 1. Short Side Service | <u>15 L.F.</u> | <u>\$0.40</u> | <u>\$6.00</u> |
| 2. Long Side Service | <u>70 L.F.</u> | <u>\$0.40</u> | <u>\$28.00</u> |
| 3. 1 1/2" PVC Casing Pipe | <u>30 L.F.</u> | <u>\$1.54</u> | <u>\$46.20</u> |
| AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2) | | | <u>\$ 40.10</u> |

D. Installation Labor Expense

| | <u>Total Hours</u> | <u>Hourly Rate</u> | <u>Total Cost</u> |
|--|------------------------|------------------------|-----------------------|
| 1. Short Side Service | <u>4</u> | <u>\$35.84</u> | <u>\$143.36</u> |
| 2. Long Side Service | <u>10</u> | <u>\$35.84</u> | <u>\$358.40</u> |
| AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2) | | | <u>\$ 250.88</u> |

E. Installation Equipment Expense

| | <u>Total Hours</u> | <u>Hourly Rate</u> | <u>Total Cost</u> |
|--|------------------------|------------------------|-----------------------|
| 1. Short Side Service | <u>1</u> | <u>\$45.00</u> | <u>\$45.00</u> |
| 2. Long Side Service | <u>3</u> | <u>\$45.00</u> | <u>\$135.00</u> |
| 3. Boring Machine Average | <u>20 L.F.</u> | <u>\$5/L.F.</u> | <u>\$100.00</u> |
| AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2) | | | <u>\$ 140.00</u> |

F. Installation Miscellaneous Expense

| | <u>Total Hours</u> | <u>Hourly Rate</u> | <u>Total Cost</u> |
|---|------------------------|------------------------|------------------------|
| 1. Inspection | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| 2. Site Clean-Up | <u>1</u> | <u>\$35.84</u> | <u>\$35.84</u> |
| 3. Other | | | |
| <u>Milage: Ton Service Truck</u> | <u>30 Mi</u> | <u>\$0.56</u> | <u>\$16.80</u> |
| <u>Milage: Dump Truck & Trailer</u> | <u>30 Mi</u> | <u>\$0.66</u> | <u>\$19.80</u> |
| AVERAGE INSTALLATION MISCELLANEOUS EXPENSE | | | \$ <u>72.44</u> |
| (add total cost) | | | |

G. Overhead Expense

1. Installation expense (\$ -0-) times
 overhead rate (-0- %) \$ -0-

H. Administrative Expense

1. Office expense for establishing a new account
 and billing record. \$ 33.35

I. Total Expenses

| | |
|------------------------------------|------------------|
| Materials Expense | <u>\$ 680.53</u> |
| Service Pipe Expense | <u>\$40.10</u> |
| Installation Labor Expense | <u>\$250.88</u> |
| Installation Equipment Expense | <u>\$140.00</u> |
| Installation Miscellaneous Expense | <u>\$72.44</u> |
| Overhead Expense | <u>-0-</u> |
| Administrative Expense | <u>\$33.35</u> |

TOTAL CONNECTION EXPENSE **\$ 1,217.30**

Round Down to: \$1,200.00