

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Lyon County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch x 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	1_____	\$207.00	\$207.00
2. Meter Yoke	1_____	\$199.19	\$199.19
3. Corporation Stop	1_____	\$39.46	\$39.46
4. Meter Box and Top	1_____	\$50.23	\$50.23
5. Miscellaneous Fittings	_____	\$07.30	\$07.30
6. Other (Itemize)			
<u>Saddle</u> _____	1_____	\$41.05	\$41.05
<u>Brass Nipple</u> _____	1_____	\$13.85	\$13.85
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE			<u>\$ 568.08</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe PolyEthylene_____ Size of Service Pipe ¾" CTS_____

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	5' _____	.66/ft__	\$3.30_
2. Long Side Service	50' _____	.66/ft__	\$33_
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			\$ <u>18.15</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	4 _____	\$31.03	\$124.12
2. Long Side Service	6 _____	\$31.03	\$186.18
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			\$ <u>155.18</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	4 _____	\$50__	\$200__
2. Long Side Service	6 _____	\$50__	\$300__
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			\$ <u>250.00</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	1_____	\$31.03	\$31.03
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ \$31.03</u>

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____ %) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 5.00

I. Total Expenses

Materials Expense \$ 568.08
Service Pipe Expense \$18.15
Installation Labor Expense \$155.18
Installation Equipment Expense \$250.00
Installation Miscellaneous Expense \$31.03
Overhead Expense \$ _____
Administrative Expense \$ _____

TOTAL CONNECTION EXPENSE \$1,022.44