

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Lyon County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch x 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	1_____	\$309__	\$309__
2. Meter Yoke	1_____	\$365__	\$365__
3. Corporation Stop	1_____	\$104.76	\$104.76
4. Meter Box and Top	1_____	\$50.23	\$50.23
5. Miscellaneous Fittings	_____	\$7.30__	\$7.30__
6. Other (Itemize)			
<u>Saddle</u> _____	1_____	\$44.13	\$44.13
<u>Brass Nipple</u> _____	1_____	\$30.32	\$30.32
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE			<u>\$910.74</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe PolyEthylene_____ Size of Service Pipe 1 CTS_____

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	5'_____	.90____	\$4.50__
2. Long Side Service	50'____	.90____	\$45.00
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			\$ <u>24.75</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	4_____	\$31.03	\$ <u>124.12</u>
2. Long Side Service	6_____	\$31.03	\$186.18
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			\$155.18

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	4_____	\$50____	\$200__
2. Long Side Service	6_____	50____	\$300__
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			\$250.00

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	1_____	\$31.03	\$31.03
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ \$31.03</u>

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$_____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. **\$ \$10.00**

I. Total Expenses

Materials Expense	<u>\$ \$910.74</u>
Service Pipe Expense	\$24.75
Installation Labor Expense	\$155.18
Installation Equipment Expense	\$250.00
Installation Miscellaneous Expense	\$31.03
Overhead Expense	_____
Administrative Expense	\$10.00

TOTAL CONNECTION EXPENSE \$ 1381.70