

Columbia Gas of Kentucky, Inc.
CHOICE Program Report
July - December 2024

Labor Expenses

Department	Description of Service	Expenses
CHOICE Administration Team	Program administration	\$ 101,637
Regulatory Team	Program administration	\$ 15,044
Legal Team	CHOICE Filings/Working Group Meetings/UCC filings	\$ 4,030
Communications Team	Program communications	\$ 1,467
Energy Supply & Optimization Team	Program support	\$ 2,703
Accounting Team	Monthly closing journals, account reconciliations	\$ 1,308
Credit Risk Management Team	Supplier credit worthiness review, portfolio risk review	\$ 1,253
Total Labor Expenses		\$ 127,442

	Expenses
Call Center Expenses	\$ 762
Employee Expenses	\$ 346
Outside Legal Counsel Fees	\$ 19,423
Billing Expenses	
CHOICE Customer Paper Bill Costs	\$ 34,663
CHOICE Supplier Monthly Invoices	\$ 26
Quarterly Newsletter/ Billing Insert Costs	\$ -
IT Expenses	
DIS/GMB Allocation for CHOICE	\$ 2,960
Website	\$ 150
Onboarding New Suppliers	\$ -
CHOICE Program Specific IT Service Requests	\$ -

TOTAL EXPENSES **\$ 185,772**

CHOICE Marketer Charge Revenue - \$0.05 per Mcf **\$ (71,679)**

CHOICE Billing Fee Revenue - \$0.20 per bill **\$ (15,155)**

CHOICE Rate Code Change Revenue - \$25.00 per instance (2 free per month) or \$420.00 flat if late **\$ (810)**

2% Discount of Receivables Fee Revenue (changes to 1.75% effective 1/1/2025) **\$ (27,995)**

TOTAL REVENUES **\$ (115,639)**

Columbia Gas of Kentucky - Total Net CHOICE Program Costs (Revenues) **\$ 70,133**

CUSTOMER SAVINGS/(COSTS)

Total Savings (Cost) to Customer of Participation in CHOICE Program for July 1, 2024 - December 31, 2024 **\$ (931,757)**

Total Savings (Cost) to Customer of Participation in CHOICE Program for Program Inception - December 31, 2024 **\$ (78,811,813)**