

**Columbia Gas of Kentucky, Inc.**  
**CHOICE Program Report**  
**January - December 2025**

**Labor Expenses**

| Department                        | Description of Service                                   | Expenses          |
|-----------------------------------|--|-------------------|
| CHOICE Administration Team        | Program administration/New Supplier Onboarding           | \$ 177,343        |
| Regulatory Team                   | Program administration                                   | \$ 20,510         |
| Legal Team                        | CHOICE Filings/Working Group Meetings/UCC filings        | \$ 925            |
| Communications Team               | Program communications                                   | \$ 1,642          |
| Energy Supply & Optimization Team | Program support  | \$ 4,933          |
| Accounting Team                   | Monthly closing journals, account reconciliations        | \$ 2,310          |
| Credit Risk Management Team       | Supplier credit worthiness review, portfolio risk review | \$ 255            |
| <b>Total Labor Expenses</b>       |  | <b>\$ 207,917</b> |

|                             |                 |
|-----------------------------|-----------------|
| <b>Call Center Expenses</b> | <b>\$ 1,111</b> |
|-----------------------------|-----------------|

|                          |             |
|--------------------------|-------------|
| <b>Employee Expenses</b> | <b>\$ -</b> |
|--------------------------|-------------|

|                                   |                 |
|-----------------------------------|-----------------|
| <b>Outside Legal Counsel Fees</b> | <b>\$ 1,440</b> |
|-----------------------------------|-----------------|

|  |           |
|--|-----------|
| <b>Billing Expenses</b>                    |           |
| CHOICE Customer Paper Bill Costs           | \$ 67,553 |
| CHOICE Supplier Monthly Invoices           | \$ -      |
| Quarterly Newsletter/ Billing Insert Costs | \$ 452    |

|   |          |
|---|----------|
| <b>IT Expenses</b>                          |          |
| DIS/GMB Allocation for CHOICE               | \$ 4,821 |
| Website                                     | \$ 150   |
| Onboarding New Suppliers                    | \$ -     |
| CHOICE Program Specific IT Service Requests | \$ -     |

|                       |                   |
|-----------------------|-------------------|
| <b>TOTAL EXPENSES</b> | <b>\$ 283,444</b> |
|-----------------------|-------------------|

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|--|----------------------|
| <b>CHOICE Marketer Charge Revenue - \$0.05 per Mcf</b> | <b>\$ (99,063) *</b> |
|--|----------------------|

|   |                    |
|---|--------------------|
| <b>CHOICE Billing Fee Revenue - \$0.20 per bill</b> | <b>\$ (28,960)</b> |
|---|--------------------|

|   |                   |
|---|-------------------|
| <b>CHOICE Rate Code Change Revenue - \$25.00 per instance (2 free per month) or \$420.00 flat if late</b> | <b>\$ (1,045)</b> |
|---|-------------------|

|   |                       |
|---|-----------------------|
| <b>2% Discount of Receivables Fee Revenue (changes to 1.75% effective 1/1/2025)</b> | <b>\$ (259,397) *</b> |
|---|-----------------------|

|                       |                     |
|-----------------------|---------------------|
| <b>TOTAL REVENUES</b> | <b>\$ (388,465)</b> |
|-----------------------|---------------------|

|   |                     |
|---|---------------------|
| <b>Columbia Gas of Kentucky - Total Net CHOICE Program Costs (Revenues)</b> | <b>\$ (105,021)</b> |
|---|---------------------|

**CUSTOMER SAVINGS/(COSTS)**

|  |                       |
|--|-----------------------|
| <b>Total Savings (Cost) to Customer of Participation in CHOICE Program for January 1, 2025 - December 31, 2025</b> | <b>\$ (2,032,448)</b> |
|--|-----------------------|

|  |                        |
|--|------------------------|
| <b>Total Savings (Cost) to Customer of Participation in CHOICE Program for Program Inception - December 31, 2025</b> | <b>\$ (80,844,262)</b> |
|--|------------------------|

\* In 2024 filing made in Case No. 2021-00386 on 2/28/25, totals for line items were transposed between the descriptions. Total Revenues reported were correct.