

PROPOSED RATE ADJUSTMENT

| | CARLISLE | | | | SHARPSBURG |
|---------------------------------|---------------|----------------|--------------|---------------|---------------|
| | 290 | 300 | 320 | 330 | 350 |
| Meter Number | | | | | |
| 2019-2021 Usage | 10,300,300.00 | 119,736,200.00 | 8,863,800.00 | 54,915,500.00 | 65,540,500.00 |
| Monthly Average | 286,119.44 | 3,326,005.56 | 246,216.67 | 1,525,430.56 | 1,820,569.44 |
| Less first 50,000 gallons | 236,119.44 | 3,276,005.56 | 196,216.67 | 1,475,430.56 | 1,770,569.44 |
| Number of 1000 gallons used | 236.12 | 3,276.01 | 196.22 | 1,475.43 | 1,770.57 |
| Monthly cost at old rate \$1.52 | 358.90 | 4,979.53 | 298.25 | 2,242.65 | 2,691.27 |
| add cost of 1st 50,000 gallons | 109.99 | 109.99 | 109.99 | 109.99 | 109.99 |
| Total monthly cost at old rate | 468.89 | 5,089.52 | 408.24 | 2,352.64 | 2,801.26 |
| Monthly cost at new rate \$2.02 | 476.96 | 6,617.53 | 396.36 | 2,980.37 | 3,576.55 |
| add cost of 1st 50,000 gallons | 146.26 | 146.26 | 146.26 | 146.26 | 146.26 |
| Total monthly cost at new rate | 623.22 | 6,763.79 | 542.62 | 3,126.63 | 3,722.81 |
| Average monthly increase | 154.33 | 1,674.27 | 134.38 | 773.99 | 921.55 |
| Average annual increase | 1,851.96 | 20,091.27 | 1,612.54 | 9,287.82 | 11,058.66 |

Assumptions: Took 3 years total divided by 36 to get average per month usage.

