

**PROPOSED BILLING ANALYSIS WITH 2020 USAGE & PROPOSED RATES
CHRISTIAN COUNTY WATER DISTRICT**

SUMMARY

COMPONENT	BILLS	GALLONS	REVENUE
Minimum Bill	79,595	7,829,289	\$ 1,719,732.05
All Over Minimum	<u>-</u>	<u>357,274,868</u>	<u>\$ 2,436,614.60</u>
Total Metered Retail Sales	79,595	365,104,157	\$ 4,156,346.65
Less Adjustments			<u>\$ (255,901.09)</u>
Total			\$ 3,900,445.56

5/8 INCH X 3/4 INCH METER

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	-	77,944	-	\$20.49	\$ 1,597,072.56
ALL OVER	-	-	323,733,115	\$6.82	<u>\$ 2,207,859.84</u>
		77,944	323,733,115		\$ 3,804,932.40

1 INCH METER

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	5,000	1,353	4,367,457	\$54.59	\$ 73,860.27
ALL OVER	5,000	-	18,031,918	\$6.82	<u>\$ 122,977.68</u>
		1,353	22,399,375		\$ 196,837.95

1 1/2 INCH METER

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	10,000	216	1,356,202	\$88.69	\$ 19,157.04
ALL OVER	10,000	-	8,249,765	\$6.82	<u>\$ 56,263.40</u>
		216	9,605,967		\$ 75,420.44

2 INCH METER

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	50,000	82	2,105,630	\$361.49	\$ 29,642.18
ALL OVER	50,000	-	7,260,070	\$6.82	<u>\$ 49,513.68</u>
		82	9,365,700		\$ 79,155.86

4 INCH METER

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	100,000	-	-	\$702.49	\$ -
ALL OVER	100,000	-	-	\$6.82	<u>\$ -</u>
		-	-		\$ -