Basic Costs of Water I	Production :	and Distribu	tion		Month:	Ma	arch] Year:	2022
System Name:	Rattlesnak	e Ridge Wat	er district] PWSID:	:	22555
					Total Gallo	ns Treated:	<u></u>	52,600,000	
Man-Hours Cost	(for hours a	actually work	ed at treatmen		TOTAL DESIGNATION	Ha front		05,00510-1	
	Hourly	Hourly	Hours	Monthly	1	This report	t does not in	nclude analytical a	nd other
Employee Name	Wage	Fringe	Worked	Cost		water syste	em operatio	inal or maintenanc	e costs.
Lester Bowling	\$24.57	\$5.19	160.00	\$4.761.60	d languidar a most of caraigo study			e rates	
Dale Holmes	\$17,80	\$5.19	160.00	\$3,678.40					
Phillip Seagraves	\$20.93	\$5,19	160.00	\$4,179.20					
Mark Duncan	\$18,89	\$5.19	160.00	\$3,852.80		1			
Eugene Bledsoe	\$21.82	\$5.19	160.00	\$4,321.60	-1	Man-Hour	s Cost	\$22,848	80
Charlie Binion	\$20.50	\$5,19	80.00	\$2.055.20		1935313"3 *****	<i>5</i> 6031	WEE, WITH	40
Ontario Dimon	92.0.00	- 40,12	50.00	WK.VIOU.SO	1				
	 		 		1				
<u> </u>		<u> </u>	<u> </u>	1	.1				
Chemical Cost									
	Units (lbs	Cost per	Monthly	1			Units (lbs	**************************************	Monthly
Chemical Name	or gals)	Unit	Cost		Chemic:	al Name	or gals)	Cost per Unit	Cost
Hydrex Polymer	217	\$3.800	\$824.60	1	Fluoride	at reams	150	\$6.500	\$975.00
Polyaluminum Hydro	2250	\$2.900	\$6,525.00	1	Fluorios		130	\$0,500	\$0.00
Hypochlorite	1800	\$2.850	\$5,130.00				The same of the sa		\$0.00
Phosphate Blend	180	\$10.690	\$1,924.20	1	<u> </u>		-		\$0.00
Sand	900	\$0.200	\$180 00	1			 		\$0.00
(Valle)	1	AA:- 44	0,0000	j	L		1	1	
						ŋ	Total Chemi	ical Cost:	########
Electrical Cost								April April 100	77
Treatment Facility:		\$19,500.00	1						
Low Service (if separa	4.45.	\$0.00	1			7	Total Electri	inal Casts	########
High Service (if separa		\$0.00				ŧ	OUR ERECUS	car cost;	fettit tentens
High pervice (ii zahara	3(e):	30.00	J						
man Inchanting	j	9900.00	1				Takal Maatii	Cart	\$600.00
Gas for heating:	l	\$600.00					Total Heatir	ng cost:	3000,0
						**			
Additional Distribut	tion Cost		·	·	· · · · · · · · · · · · · · · · · · ·	T	r · · · · · · · · · · · · · · · · · · ·	1	
			made e e e e e e e e e e e e e e e e e e						
Booster Pump				chemical	cost per	chemical	Station	Cost of Produc	tion plus
Station Name	Gallons Pumped		Electricity	(lbs or gals)	lb or gal	cost	Cost	Distribution Per	Thousand
US 60 pump st	21,50	00,000	\$1,245.00			\$0.00	\$1,245.00		
Smokey creek pump	9,50	0.000,0	\$860.00			\$0.00			
clifty creek pump	12,60	000,000	\$1,100.00		10 10	\$0.00	\$1,100.00		
Diamond Ridge pump	2,50	0,000	\$600,00			\$0.00	\$600.00	\$1,35	

Booster Pump			chemical	cost per	chemical	Station	Cost of Production plus
Station Name	Gallons Pumped	Electricity	(lbs or gals)	lb or gal	cost	Cost	Distribution Per Thousand
US 60 pump st	21,500,000	\$1,245.00			\$0.00	\$1,245.00	\$1.17
Smokey creek pump	9,500,000	\$860.00			\$0.00	\$860.00	\$1.20
clifty creek pump	12,600,000	\$1,100.00		# # #	\$0.00	\$1,100.00	\$1.20
Diamond Ridge pump	2,500,000	\$600,00			\$0.00	\$600.00	\$1,35
RT 486 pump st	8,500,000	\$950.00			\$0.00	\$950.00	\$1.22
Debt service plant							
			1.5-				

Total Production Cost for Month:	\$58,507.60
Total Disrtibution Cost for Month:	\$4,755.00
Total:	\$63,262.60

Production Cost Per Thousand Gallons: Average Production + Distribution:

Comments and Adjustments

Rattlesnake Ridge Water District	PWSID: Ky0220555				
2022					
March 2022					
In the areas below list any comments, adjustments, etc. to explain monthly water accountability entries.					
Debt service at water plant is \$170000 per month which = \$3.23 per thousand gallons of water based on					
52,600,000 gallons per month. \$3.23 + \$1.11 production cost = \$4.34	per thousand gallons.				
1					