

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility East Clark County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch X 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	_____	_____	252__
2.	Meter Yoke	_____	_____	281.50
3.	Corporation Stop	_____	_____	44.60_
4.	Meter Box and Top	_____	_____	112.50
5.	Miscellaneous Fittings	_____	_____	6.00__
6.	Other (Itemize)			
	<u>Saddle</u> _____	_____	_____	42.19_
	<u>Pressure Reducer</u> _____	_____	_____	63.10_
	_____	_____	_____	_____
	TOTAL MATERIALS EXPENSE			\$ <u>801.89</u>
	(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Poly_____ Size of Service Pipe ¾" _

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	8____	2.07__	16.56_
2. Long Side Service	40____	2.07__	82.80_
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 49.68</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	3____	35.50_	106.50
2. Long Side Service	6____	49.50_	197.00
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$156.75</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	2____	60____	120__
2. Long Side Service	6____	120__	720__
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 420__</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	1____	40____	40____
2. Site Clean-Up	1____	60____	60____
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 100
(add total cost)

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$_____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 30

I. Total Expenses

Materials Expense	\$ <u>801.89</u>
Service Pipe Expense	49.68_
Installation Labor Expense	156.75
Installation Equipment Expense	420__
Installation Miscellaneous Expense	100__
Overhead Expense	_____
Administrative Expense	30____

TOTAL CONNECTION EXPENSE \$ 1558.32