



## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: After Hours- Connection/Turn On, Reconnection, Meter Reread, Service Call

### 1. Field Expense:

A. Materials (Itemize)

	\$ _____
	_____
	_____

B. Labor (Time and Wage)

__ 3 Hr. @ \$51.75 _____	__ \$155.25 __
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<b>Total Field Expense</b>	<b>\$ __ 155.25 __</b>
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### 2. Clerical and Office Expense

A. Supplies	\$ __ 1.00 __
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B. Labor ½ Hr.@ \$37.96	_ \$18.98 _
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<b>Total Clerical and Office Expense</b>	<b>\$ __ 19.98 __</b>
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### 3. Miscellaneous Expense

A. Transportation      24miles @ .585	\$ _ 14.04 _
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B. Other (Itemize)

	_____
	_____
	_____

<b>Total Miscellaneous Expense</b>	<b>\$ _ 14.04 _____</b>
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<b>Total Nonrecurring Charge Expense</b>	<b>\$ _ 189.27 _____</b>
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**USE \$190.00**

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test, Reconnection Charge

1. Field Expense:

A. Materials (Itemize)

	\$ _____
	_____
	_____

B. Labor (Time and Wage)

__1.5 Hr. @ \$37.88__	__\$56.82__
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<b>Total Field Expense</b>	<b>\$ __56.82__</b>
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2. Clerical and Office Expense

A. Supplies	\$ __1.00__
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B. Labor ½ Hr. @ 37.96	__18.98__
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<b>Total Clerical and Office Expense</b>	<b>\$ __19.98__</b>
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3. Miscellaneous Expense

A. Transportation      24miles @ .585	\$ _14.04__
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B. Other (Itemize)

	_____
	_____
	_____

<b>Total Miscellaneous Expense</b>	<b>\$ _14.04__</b>
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<b>Total Nonrecurring Charge Expense</b>	<b>\$ _90.84__</b>
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**USE \$ 90.00**

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Returned Check \_\_\_\_\_

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

_____	_____
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**Total Field Expense** \$ \_\_\_\_\_

2. Clerical and Office Expense

A. Supplies \$ 1.00 \_\_\_\_\_

B. Labor ½ Hour @\$37.96 \$18.98 \_\_\_\_\_

**Total Clerical and Office Expense** \$ **19.98** \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other

\_\_\_\_\_ Bank Charge \_\_\_\_\_ \$5.00 \_\_\_\_\_

_____	_____
_____	_____

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense** \$ **24.98** \_\_\_\_\_

**USE \$ 25.00**

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility    East Clark County Water District

The following is an itemization of expenses for providing a metered service connection.

**A.    Meter Size**

5/8-Inch X     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B.    Materials Expense**

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	_____	_____	252__
2.	Meter Yoke	_____	_____	281.50
3.	Corporation Stop	_____	_____	44.60_
4.	Meter Box and Top	_____	_____	112.50
5.	Miscellaneous Fittings	_____	_____	6.00__
6.	Other (Itemize)			
	<u>Saddle</u>	_____	_____	42.19_
	<u>Pressure Reducer</u>	_____	_____	63.10_
	_____	_____	_____	_____
	<b>TOTAL MATERIALS EXPENSE</b>			<b>\$ <u>801.89</u></b>
	(add total cost)			

**C. Service Pipe Expense**

Type of Service Pipe Poly\_\_\_\_\_ Size of Service Pipe ¾" \_

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	8____	2.07__	16.56_
2. Long Side Service	40____	2.07__	82.80_
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 49.68</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	3____	75.76_	227.28
2. Long Side Service	5____	75.76_	378.80
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$303.04</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	3____	60____	180____
2. Long Side Service	5____	120____	600____
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 390</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	1____	40____	40____
2. Site Clean-Up	1____	75.76_	75.76_
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE			\$ <u>115.76</u>

**G. Overhead Expense**

1. Installation expense (\$\_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$\_\_\_\_\_

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 37.96

**I. Total Expenses**

Materials Expense	\$ <u>801.89</u>
Service Pipe Expense	49.68_
Installation Labor Expense	303.04
Installation Equipment Expense	390__
Installation Miscellaneous Expense	115.76
Overhead Expense	_____
Administrative Expense	37.96_

**TOTAL CONNECTION EXPENSE \$ 1698.33**

**USE \$1,700.00**

Employee Position	Hourly Wage	Average Hourly Wage	Average Overtime Wage
<b>Operations:</b>			
Operator- Full Time	23.4		
Operator- Full Time	22.58		
Operator- Full Time	15.00		
Operator - Full Time			
<b>Total</b>	\$60.98	\$ 20.33	\$ 30.49
<b>Administration:</b>			
Utility Clerk - Full Time	24.67		
Utility Clerk - Full Time	16.10		
	\$ 40.77	\$ 20.39	\$ 30.58
<b>Employee Benefit Costs</b>			
<b>Benefit</b>	<b>% of Wages</b>		
Retirement	26.79		
Workers Comp	2.00		
FICA Taxes	6.20		
Medicare	1.45		
<b>Utility Responsibility</b>	36.44		
<b>Health Insurance</b>			
Annual Health Insurance Premium	\$ 105,562.20		
Divided By Test Period Hours	10,400		
Health Insurance Cost Per Hr		\$ 10.15	
<b>Benefits Calculations:</b>			
Operational (\$20.33 x 36.44%)		\$7.41	
Administrative (\$20.39 x 36.44%)		\$7.43	
<b>Average Hourly Wage w/ Benefits</b>			
Operational		\$37.88	\$51.75
Administrative		\$37.96	\$51.87