

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check Fee

1. Field Expense:

A. Materials (Itemize)

DEBIT HOOKUP TO CUSTOMER \$ 1.00

B. Labor (Time and Wage)

45 MIN AT 20.00/HK : 15.00

Total Field Expense \$ 16.00

2. Clerical and Office Expense

A. Supplies \$ 1.00

B. Labor 5.00

Total Clerical and Office Expense \$ 6.00

3. Miscellaneous Expense

A. Transportation \$ 3.00

B. Other (Itemize)

Total Miscellaneous Expense \$ 3.00

Total Nonrecurring Charge Expense \$ 25.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Connection Turn-on Charge

1. Field Expense:

A. Materials (Itemize)		\$	_____
	_____		_____
	_____		_____
B. Labor (Time and Wage)			
	<u>1 hr at 20.00 hr</u>		<u>20.00</u>
Total Field Expense		\$	<u>20.00</u>

2. Clerical and Office Expense

A. Supplies		\$	_____
B. Labor			_____
Total Clerical and Office Expense		\$	_____

3. Miscellaneous Expense

A. Transportation		\$	<u>5.00</u>
B. Other (Itemize)			_____
	_____		_____
	_____		_____
Total Miscellaneous Expense		\$	<u>5.00</u>

Total Nonrecurring Charge Expense \$ 25.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Connection/Turn-On Charge (After Hours)

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

1 1/4 hrs AT 30.00/hr 37.50

Total Field Expense \$ 37.50

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor _____

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation \$ 7.50

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 45.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Metric Relocation Charge

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ _____

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ ACTUAL COST

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE Call / Investigation

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

1hr AT 20.00/hr 20.00

Total Field Expense \$ 20.00

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ 5.00

B. Other (Itemize)

Total Miscellaneous Expense \$ 5.00

Total Nonrecurring Charge Expense \$ 25.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge. Service Call / Investigation (After Hours)

1 Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

1 1/4 hr AT 1 1/2 Times 37.50

Total Field Expense \$ 37.50

2 Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense \$ _____

3 Miscellaneous Expense

A. Transportation

\$ 7.50

B. Other (Itemize)

Total Miscellaneous Expense \$ 7.50

Total Nonrecurring Charge Expense \$ 45.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Property Damage / Temporary Charge

1. Field Expense

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

_____ \$ _____

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ _____

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ ACTUAL COST

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility North Logan Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	1____	195.00	195.00
2. Meter Yoke	1____	131.35	131.35
3. Corporation Stop	1____	30.75	30.75
4. Meter Box and Top	1____	69.53_	69.53
5. Miscellaneous Fittings	_____	25.00	25.00
6. Other (Itemize)			
<u>4 inch tappin saddle</u>	1____	29.04_	29.04
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE			\$480.67
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>20'</u>	<u>.30</u>	<u>\$6.00</u>
2. Long Side Service	<u>100'</u>	<u>.30</u>	<u>\$30.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 18.00
(add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	1	\$50.00	\$100.00
Long Side Service	<u>2.5</u>	<u>\$50.00</u>	<u>\$125.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 112.50
(add total cost and divide by 2)

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	1	\$60.00	\$60.00
2. Long Side Service	<u>2.5</u>	<u>\$80.00</u>	<u>\$200.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 130.00
(add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1. Inspection	1____	\$25.00	\$25.00	
2. Site Clean-Up	2____	\$25.00	\$50.00	
3. Other				
<u>seeding</u> _____		5lbs__	\$2.00lbs	\$10.00
<u>straw</u> _____		1 bale__	\$3.50	\$3.50__
<u>fertilizer</u> _____		10lbs_	\$2.00lbs	\$20.00
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>108.50</u>	

G. Overhead Expense

1. Installation expense (\$351.00 times)
2. overhead rate (0.05_%) \$ 1.76

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 25.00

I. Total Expenses

Materials Expense	\$ <u>480.67</u>
Service Pipe Expense	18.00_
Installation Labor Expense	112.50
Installation Equipment Expense	130.00
Installation Miscellaneous Expense	108.50
Overhead Expense	1.76
Administrative Expense	25.00

TOTAL CONNECTION EXPENSE \$ 876.43

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Customer Deposits

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

_____	_____
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Total Field Expense	\$ _____
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2. Clerical and Office Expense

A. Supplies	\$ _____
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B. Labor	_____
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Total Clerical and Office Expense	\$ _____
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3. Miscellaneous Expense

A. Transportation	\$ _____
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B. Other (Itemize)

<u>2 Months water useage</u> _____	<u>\$110.00</u>

Total Miscellaneous Expense	_____
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Total Nonrecurring Charge Expense	<u>\$110.00</u>
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge Reconnection charge

1. Field Expense:

A. Materials (Itemize)

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<hr/>	<hr/>
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B. Labor (Time and Wage)

2 hrs est. \$25.00 Per hrs	<u>\$50.00</u>
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Total Field Expense	<u>\$50.00</u>
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2. Clerical and Office Expense

A. Supplies	<u>\$3.00</u>
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B. Labor	<u>\$15.00</u>
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Total Clerical and Office Expense	<u>\$18.00</u>
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3. Miscellaneous Expense

A. Transportation	<u>\$7.00</u>
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B. Other (Itemize)

56.5 cents per mile

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Total Miscellaneous Expense	<u>\$7.00</u>

Total Nonrecurring Charge Expense	<u>\$75.00</u>
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NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: After hrs Reconnection charge

1. Field Expense:

A. Materials (Itemize)

<hr/>	\$
<hr/>	<hr/>
<hr/>	<hr/>

B. Labor (Time and Wage)

<u>2 hrs est \$37.50 per hour.</u>	<u>\$75.00</u>
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Total Field Expense	<u>\$75.00</u>
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2. Clerical and Office Expense

A. Supplies	<u>\$3.00</u>
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B. Labor	<u>\$15.00</u>
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Total Clerical and Office Expense	<u>\$18.00</u>
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3. Miscellaneous Expense

A. Transportation	<u>\$17.00</u>
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B. Other (Itemize)

After hrs labor time and half
Mileage 56.5cents est 30miles

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Total Miscellaneous Expense	<u>\$17.00</u>

Total Nonrecurring Charge Expense	<u>\$110.00</u>
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