

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Breathitt County Water District	
Date	6/2/2021	
Address	1137 Main Street Suit 305	
City, State, Zip	Jackson, KY	41339
Telephone Number	(606) 666-3800 ext. 250	
Email Address	breathittwater@yahoo.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.


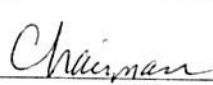
Supplier(s)	Base Rate	Changed Rate
City of Jackson	\$3.92	\$4.04
City of Campton	\$3.32	No change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	June 2020	through	May 2021
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Jackson	84,810,000
City of Campton	126,600
TOTAL PURCHASES	
4. Total gallons sold for the 12 month period	70,190,000
5. Increased water cost	\$10,177.20
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit	
6. Purchased water adjustment factor	$\frac{10,177.20}{70,190,000-1000G} = .15 \text{ cents}/1000G$
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2021
 Signature of Utility Officer	
 Title	



Jackson Municipal Water & Sewer Department

**333 Broadway
Jackson, KY 41339
Phone: 606.666.2056 Fax: 606.317.0110**

June 1, 2021

Breathitt Co. Water District
1137 Main Street
Jackson, Ky. 41339

Re: 3% Water Rate Increase

The City of Jackson intends to raise the water rates sold to the Breathitt County Water District from the current rate of \$3.92 per 1000 gallons of water to the new rate of \$4.04 a change of \$0.12 and overall 3% raise effective July 1, 2021.

Please see attached notice for further information.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dillard Wilder".

Dillard Wilder, Superintendent
City of Jackson, Kentucky

I have received the Letter/Notice for the proposed increase in water rates effective July 1, 2021

From the City of Jackson as of June 1, 2021

Cheryl Campbell
Breathitt Co. Water District Representative

6-1-2021
Date

Breathitt County Water

Comparison of Rates

			Current	Proposed	
5/8" x 3/4" Meter					
First	2,000	Gallons	\$29.65	\$29.95	Minimum Bill
Over	2,000	Gallons	\$14.83	\$14.98	per 1000 gallons
Leak Adjustment			\$8.93	\$9.08	per 1,000 gallons
Wholesale Rate					
Village of Buckhorn			\$6.03	\$6.18	per 1,000 gallons
Kentucky Mountain Bible College					
First	10,000	Gallons	\$148.26	\$149.76	Minimum Bill
Next	190,000	Gallons	\$8.96	\$9.11	per 1000 gallons
Over	200,000	Gallons	\$7.57	\$7.72	per 1000 gallons

BCWD'S PURCHASED FROM CITY OF JACKSON		
DATE	Gallons Purchased	
June, 2020	6,671,000	
July, 2020	6,974,000	
August, 2020	7,147,000	
September, 2020	7,228,000	
October, 2020	7,318,000	
November, 2020	7,290,000	
December, 2020	7,090,000	
January, 2021	7,300,000	
February, 2021	6,984,000	
March, 2021	6,877,000	
April, 2021	6,976,000	
May, 2021	6,955,000	
Total	84,810,000	
84,810,000 gal ÷ 1,000 gal = 84,810		
84,810 gal x 3.92(current) = \$332,455.20 + \$420.32 (Campton) = \$332,455.20		
84,810 gal x 4.04 (new rate) = \$390,790.40 + \$420.32 (Campton) = \$342,632.40		
Increased Water Cost		
\$342,632.40 - \$332,455.20 = \$10,177.20		

BCWD'S PURCHASED FROM CITY OF CAMPTON		
DATE	Gallons Purchased	
June, 2020	10,900	
July, 2020	8,500	
August, 2020	9,200	
September, 2020	7,000	
October, 2020	11,000	
November, 2020	7,900	
December, 2020	10,300	
January, 2021	16,200	
February, 2021	11,000	
March, 2021	10,900	
April, 2021	12,300	
May, 2021	11,400	
Total	126,600	
126,600 gal+ 1,000 gal = 126.60		
126.60 gal x 3.32 (current rate)= \$420.32		
No change in rate for water purchased from City of		

BCWD'S Gallon Sold from June 2020 to May 2021

DATE	Gallons Sold		
June, 2020	6,723,000		
July, 2020	5,968,000		
August, 2020	6,320,000		
September, 2020	5,625,000		
October, 2020	5,100,000		
November, 2020	5,903,000		
December, 2020	5,178,000		
January, 2021	6,448,000		
February, 2021	8,260,000		
March, 2021	3,862,000		
April, 2021	5,601,000		
May 2021	5,202,000		
Total	70,190,000		

Breathitt County Water

Comparison of Rates

			Current	Proposed	
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First	2,000	Gallons	\$29.65	\$29.95	Minimum Bill
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Leak Adjustment			\$8.93	\$9.08	per 1,000 gallons
Wholesale Rate					
Village of Buckhorn			\$6.03	\$6.18	per 1,000 gallons
Kentucky Mountain Bible College					
First	10,000	Gallons	\$148.26	\$149.76	Minimum Bill
Next	190,000	Gallons	\$8.96	\$9.11	per 1000 gallons
Over	200,000	Gallons	\$7.57	\$7.72	per 1000 gallons

RESOLUTION # 692021

A RESOLUTION OF THE BREATHITT COUNTY WATER DISTRICT APPROVING A PROPOSED RATE INCREASE FOR THE COUNTY WATER SYSTEM AS APPROVED BY THE BREATHITT COUNTY WATER DISTRICT BOARD.

Whereas, the Breathitt County Water District Board did pass and approve a proposed rate increase for the Breathitt County Water District Systems at the June 9, 2021 Special Board Meeting.

Whereas, the motion was made and approved by a vote of 3 of 3 to accept the City of Jackson's rate increase from \$3.92 to \$4.04 and approve the Breathitt Water District to increase the minimum bill from \$29.65 to \$29.95 and increase the per thousand, after the first two thousand gallon, from \$14.83 per thousand to \$14.98 per thousand to become effective for service rendered on and after July 1, 2021.

Whereas, cause for the proposed rate increase was impending the rate increase of purchased water from the City of Jackson.

NOW THEREFORE BE IT RESOLVED by the Breathitt County Water Board that the proposed rate increase for the Water System will become effective for services rendered on and after July 1, 2021.

VOTE TAKEN AS FOLLOWS:

Bobby Thorpe, Jr., Chairman
Sammie Turner, Vice Chairman
Cheryl Spicer-Campbell, Treasurer
Eva Fugate, Secretary
David Ingram, Board Member
MOTION CARRIED.

AYE	NAY
<input checked="" type="checkbox"/>	___
<input checked="" type="checkbox"/>	___
absent	___
absent	___
<input checked="" type="checkbox"/>	___

Cheryl Campbell
Attest

Bobby Thorpe, Jr.
Breathitt County Water District
Bobby Thorpe, JR., Chairman