COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of Duke Energy Kentucky,)	
Inc.'s Integrated Resource Plan)	Case No. 2021-00245
)	

PETITION OF DUKE ENERGY KENTUCKY, INC. FOR CONFIDENTIAL TREATMENT OF INFORMATION CONTAINED IN ITS RESPONSES TO COMMISSION STAFF'S AND SIERRA CLUB'S FIRST SET OF DATA REQUESTS

Duke Energy Kentucky, Inc. (Duke Energy Kentucky or Company), pursuant to 807 KAR 5:001, Section 13, respectfully requests the Commission to classify and protect certain information provided by Duke Energy Kentucky in its Responses to Commission Staff (Staff)'s First Request for Information and Sierra Club (Sierra)'s First Request for Information both issued on October 1, 2021. The information that Duke Energy Kentucky seeks confidential treatment on generally includes: (1) information related to operations and management (O&M) costs, projected fuel and environmental compliance forecasted costs, forecasted power market prices, and projected capacity and resource alternative capital costs; (2) supply side screening curves and resource evaluations; and (3) third party owned and licensed modeling tools. The information which the Company is requesting to remain confidential includes the attachments to items 38, 39, and 41 of Staff's First Request for Information and the attachments to items 2 and 4 of Sierra's First Request for Information.

The public disclosure of the information described would place Duke Energy Kentucky at a commercial disadvantage as it manages its business in the wholesale power markets, negotiates contracts with various suppliers and vendors, and could potentially harm

Duke Energy Kentucky's competitive position in the marketplace, to the detriment of Duke Energy Kentucky and its customers. Moreover, to the extent the requested information is subject to licensing agreements, disclosure of the information would be in violation of such agreements and could put the Company in an adverse legal position to the detriment of its customers.

In support of this Petition, Duke Energy Kentucky states:

- 1. The Kentucky Open Records Act exempts from disclosure certain commercial information. KRS 61.878 (1)(c). To qualify for this exemption and, therefore, maintain the confidentiality of the information, a party must establish that disclosure of the commercial information would permit an unfair advantage to competitors of that party. Public disclosure of the information identified herein would, in fact, prompt such a result for the reasons set forth below.
- 2. The information regarding power production costs that Duke Energy Kentucky wishes to protect from public disclosure including supply side screening curves, projected costs of fuel and various compliance and other O&M expenses, capital costs, power market prices, and projected capacity cost as identified in the responses. This information was developed internally by Duke Energy Kentucky personnel, is not on file with any public agency, and is not available from any commercial or other source outside Duke Energy Kentucky. The aforementioned information is distributed within Duke Energy Kentucky only to those employees who must have access for business reasons. If publicly disclosed, this information setting forth Duke Energy Kentucky's costs of operation, strategies for managing its operations in the wholesale power markets, including projected prices, expected need for fuel and allowances and projected capacity could give competitors

an advantage in bidding for and securing new resources. Similarly, disclosure would afford an undue advantage to Duke Energy Kentucky's vendors and suppliers as they would enjoy an obvious advantage in any contractual negotiations to the extent they could calculate Duke Energy Kentucky's requirements, how it values certain resources, and what Duke Energy Kentucky anticipates those requirements to cost. Finally, public disclosure of this information, particularly as it relates to supply-side alternatives, would reveal the business model Duke Energy Kentucky uses - the procedure it follows and the factors and inputs it considers - in evaluating the economic viability of various generation related projects. Public disclosure would give Duke Energy Kentucky's contractors, vendors and competitor's access to Duke Energy Kentucky's cost and operational parameters, as well as insight into its contracting practices. Such access would impair Duke Energy Kentucky's ability to negotiate with prospective contractors and vendors and could harm Duke Energy Kentucky's competitive position in the power market, ultimately affecting the costs to serve customers.

3. Duke Energy Kentucky requests confidential protections for certain thirdparty data contained in its responses. Duke Energy Kentucky used certain confidential and
proprietary data consisting of confidential information belonging to third parties who take
reasonable steps to protect their confidential information, such as only releasing such
information subject to confidentiality agreements. Duke Energy Kentucky used forecasts of
various commodities and inputs such as power market data and fuel price forecasts (coal
prices and gas prices) developed by independent third parties, ABB and IHS Markit, subject
to confidentiality restrictions. Burns and McDonnell provided operating specifications and
costs for potential future generating units, and Moody's Analytics provided economic
forecasts, both subject to confidentiality agreements. Duke Energy Kentucky is contractually

bound to maintain such information confidential. Moreover, this information is deserving of protection to protect Duke Energy Kentucky's customers. If allowance brokers or equipment vendors knew Duke Energy Kentucky's forecasted emissions and fuel prices, by station or otherwise, such brokers or vendors would have an unfair advantage in negotiating future emission allowance or emission control equipment sales, to the detriment of Duke Energy Kentucky and its customers. Furthermore, if competitors of Duke Energy Kentucky knew such forecasts, they could have an advantage in competing for new business against Duke Energy Kentucky.

- 4. The information contained in its responses include various forecasts depicting the Company's view of power prices, facility operations, and fuel consumption respectfully. This information is considered proprietary to Duke Energy Kentucky and depicts its views of operations in the future. The Company would be placed at a competitive disadvantage if such information is released publicly as it would provide the competitors and potential counterparties and vendors for Duke Energy Kentucky with a competitive advantage that would prevent the Company from having the ability to manage its costs. It would also allow such counterparties and/or competitors to make decisions regarding pricing they otherwise would not have done, thereby making Duke Energy Kentucky and, in turn, its customers pay more than they otherwise would absent such information.
- 5. Duke Energy Kentucky does not object to limited disclosure of the confidential information described herein, pursuant to an acceptable protective agreement, with the Attorney General or other intervenors with a legitimate interest in reviewing the same for the purpose of participating in this case.

6. This information was, and remains, integral to Duke Energy Kentucky's

effective execution of business decisions. And such information is generally regarded as

confidential or proprietary. Indeed, as the Kentucky Supreme Court has found, "information

concerning the inner workings of a corporation is 'generally accepted as confidential or

proprietary." Hoy v. Kentucky Industrial Revitalization Authority, Ky., 904 S.W.2d 766, 768

(Ky. 1995).

7. In accordance with the provisions of 807 KAR 5:001, Section 13(3), the

Company is filing one copy of the Confidential Information separately under seal, and eleven

copies without the confidential information included.

8. Duke Energy Kentucky respectfully requests that the Confidential Information

be withheld from public disclosure for a period of ten years. This will assure that the

Confidential Information – if disclosed after that time – will no longer be commercially

sensitive so as to likely impair the interests of the Company or its customers if publicly

disclosed.

9. To the extent the Confidential information becomes generally available to the

public, whether through filings required by other agencies or otherwise, Duke Energy

Kentucky will notify the Commission and have its confidential status removed pursuant to

807 KAR 5:001 Section 13(10)(a).

WHEREFORE, Duke Energy Kentucky, Inc. respectfully requests the Commission

classify and protect as confidential the specific information described herein.

Respectfully submitted,

DUKE ENERGY KENTUCKY, INC.

/s/Rocco D'Ascenzo

Rocco O. D'Ascenzo (92796)

Deputy General Counsel Duke Energy Business Services LLC 139 East Fourth Street, 1303-Main Cincinnati, Ohio 45202

Phone: (513) 287-4320 Fax: (513) 287-4385

E-mail: <u>rocco.d'ascenzo@duke-energy.com</u> Counsel for Duke Energy Kentucky, Inc.

CERTIFICATE OF SERVICE

This is to certify that the foregoing electronic filing is a true and accurate copy of the document being filed in paper medium; that the electronic filing was transmitted to the Commission on October 22, 2021; and, that there are currently no parties that the Commission has excused from participation by electronic means in this proceeding.

John G. Horne, II
The Office of the Attorney General
Utility Intervention and Rate Division
700 Capital Avenue, Ste 118
Frankfort, Kentucky 40601
John.Horne@ky.gov

Matthew E. Miller Sierra Club 2528 California Street Denver, CO 80205 matthew.miller@sierraclub.org

/s/Rocco D'Ascenzo
Rocco D'Ascenzo

VERIFICATION

STATE OF INDIANA)	
)	SS:
COUNTY OF HENDRICKS)	

The undersigned, Cecil T. Gurganus, Vice President Midwest Generation, being duly sworn, deposes and says that he has personal knowledge of the matters set forth in the foregoing data requests and that it is true and correct to the best of his knowledge, information and belief.

Cecil T. Gurganus, Affiant

Subscribed and sworn to before me by Cecil T. Gurganus on this Aday of Oyober, 2021.

My Commission Expires:

BONNIE JEAN GOVERT Seal Notary Public - State of Indiana Vigo County My Commission Expires Jan 7, 2024 STATE OF NORTH CAROLINA
)
SS:
COUNTY OF MECKLENBURG
Lincoln

The undersigned, Scott Park, Director IRP & Analytics-Midwest, being duly sworn, deposes and says that he has personal knowledge of the matters set forth in the foregoing data requests, and that the answers contained therein are true and correct to the best of his knowledge, information and belief.

Scott Park, Afriant

Subscribed and sworn to before me by Scott Park on this 11 day of october 2021.

Sheila Lemoine
Notary Public
Lincoln County
North Carolina
My Commission Expires 7/21/2024

Skela Jemoina NOTARY PUBLIC

My Commission Expires:

July 21, 2024

G.S. § 10B-41 NOTARIAL CERTIFICATE FOR ACKNOWLEDGMENT

Lincoln County, North Carolina

I certify that the following person(s) personally appeared before me this day, each acknowledging to me that he or she signed the foregoing document: <u>Tim Duff</u>

Date: October 11, 2021

Sheila Lemoine
Notary Public
Lincoln County
North Carolina
My Commission Expires 7/21/2024

Official Signature of Notary

Sheila Lemoine, Notary Public

My commission expires: July 21, 2024

I signed this notarial certificate on October 11, 2021 according to the emergency video notarization requirements contained in G.S. 10B-25.

Notary Public location during video notarization: Lincoln County

Stated physical location of principal during video notarization: Mecklenburg County

This certificate is attached to a Verification signed by Scott Park on October 11, 2021.

KyPSC Case No. 2021-00245 TABLE OF CONTENTS

DATA REQUEST	<u>WITNESS</u> <u>TA</u>	B NO.
SIERRA-DR-01-001	Legal	1
SIERRA-DR-01-002	Chris Hixson	2
SIERRA-DR-01-003	Scott Park	3
SIERRA-DR-01-004	Cecil Gurganus	4
SIERRA-DR-01-005	Robert McMurry	5
SIERRA-DR-01-006	Chris Hixson	6

Duke Energy Kentucky Case No. 2021-00245 SIERRA First Set Data Requests

Date Received: October 1, 2021

SIERRA-DR-01-001

REQUEST:

Please provide an unredacted copy of the IRP.

RESPONSE:

Duke Energy Kentucky will provide an unredacted version of the IRP upon Sierra Club's

execution of a confidentiality agreement with the Company.

PERSON RESPONSIBLE: Legal

Duke Energy Kentucky Case No. 2021-00245

SIERRA First Set Data Requests

Date Received: October 1, 2021

PUBLIC SIERRA-DR-01-002

(As to Attachments only)

REQUEST:

With respect to the EnCompass model, please provide the following output workbooks for

all scenarios:

a. Resource Annual

b. Plan Costs

c. Company Annual

d. Company Annual Fuel (and Fixed Fuel, if applicable)

e. Company Annual Technology

f. Company Capital

g. Company Base Financials

RESPONSE:

CONFIDENTIAL PROPRIETARY TRADE SECRET (As to Attachments only)

Please see SIERRA-DR-01-002 Confidential Attachments 1 through 90 for the EnCompass

outputs.

PERSON RESPONSIBLE:

Chris Hixson

CONFIDENTIAL PROPRIETARY TRADE SECRET

SIERRA-DR-01-002 CONFIDENTIAL ATTACHMENTS 1-90

FILED UNDER SEAL

Duke Energy Kentucky Case No. 2021-00245

SIERRA First Set Data Requests

Date Received: October 1, 2021

SIERRA-DR-01-003

REQUEST:

Refer to IRP pp. 42-43, Section 6.B. With respect to the East Bend power plant in

optimized portfolios, please explain whether the dates of retirement selected in various

scenarios are endogenously derived. In other words, discuss whether Duke allows the

model to select an optimal retirement year in each optimized portfolio, or whether the

resulting retirement years are calculated externally to the EnCompass model. If the latter,

please describe how retirement years are selected, and provided the workpapers associated

with that calculation.

RESPONSE:

The optimized portfolios were developed by allowing the Encompass model to

economically retire East Bend 2 based on the economics of that particular scenario.

PERSON RESPONSIBLE:

Scott Park

Duke Energy Kentucky Case No. 2021-00245

SIERRA First Set Data Requests

Date Received: October 1, 2021

PUBLIC SIERRA-DR-01-004

(As to Attachment only)

REQUEST:

With respect to East Bend, please explain whether duke assesses reduced capital

requirements at the plant in years prior to retirement. If so, please provide Duke's

assumptions with respect to reduced capital requirements; or if not, please explain why not.

a. Please provide annual capital incurred at East Bend in each optimized portfolio.

RESPONSE:

CONFIDENTIAL PROPRIETARY TRADE SECRET (As to Attachment only)

Yes, we assess reduced capital in the years prior to retirement. For East Bend we use a 4-

year approach to retirement. Within 4 years of retirement, the model will avoid minor and

major outage capex that it would have otherwise incurred if the unit continued to operate.

It will also reduce annual base CAPEX spend if capacity factors are low in approach to

retirement. Other lump sum projects (environmental capex, SCR catalyst, landfill) etc.

cannot be avoided before retirement.

a. Please see SIERRA-DR-01-004(a) Confidential Attachment.

PERSON RESPONSIBLE:

Cecil Gurganus

CONFIDENTIAL PROPRIETARY TRADE SECRET

SIERRA-DR-01-004(a) CONFIDENTIAL ATTACHMENT

FILED UNDER SEAL

Duke Energy Kentucky Case No. 2021-00245

SIERRA First Set Data Requests

Date Received: October 1, 2021

SIERRA-DR-01-005

REQUEST:

Refer to IRP p. 16, statin: "to develop a more accurate forecast for rapidly developing

technologies (e.g. solar PV and battery storage), the Company blended the AEO forecast

factors with additional third-party capital cost projections."

a. Please state which third-party capital cost projections were employed;

b. Provide workpapers used by DEP to blend AEO and third-party capital cost

projections;

c. If the National Renewable Energy Laboratory's (NREL) Annual Technology

Baseline (ATB) was not assessed or employed in assessing future capital costs or

performance, please explain why.

d. Provide the effective load carrying capacity (ELCC) or UCAP of solar and wind

facilities as employed in the study. If another method was used to assess capacity

contribution, please describe the method and provide supporting workpapers.

RESPONSE:

a. Burns and McDonald was used for the estimation of conventional and wind

generation options and Guidehouse was used for estimations of solar and storage

options that declines over a 10 year period. The EIA AEO technology specific

escalation rates were applied to the different technology types.

b. Not applicable to the 2021 Duke Energy Kentucky IRP.

c. Third party engineering studies were reviewed for both solar and storage against

information presented in the 2020 NREL ATB tool since the 2021 tool was not yet

available when the spring data was finalized. While NREL information is typically

based on general data from the entire country, the third party studies specifically

look at the jurisdictions of concern for Duke Energy. The solar price forecasts are

specific to the Kentucky service territory and include a DC/AC panel ratio based

on related projects in that region. Similarly, the storage costs are based on utility

installations they may have enhanced fire protection standards, control schemes,

and other features that increase costs compared to typical PPA-style battery

installations. The Duke Energy costs were reviewed against the 2020 NREL ATB

costs (along with other publicly available resources) to ensure costs appeared to be

reasonable for use in the models. After reviewing against 2020 NREL ATB and

other sources we believe the costs for all technologies, including solar and storage,

are reasonable estimates of new supply side resources for each technology

considered.

d. Wind has a constant ELCC throughout the planning horizon – 13% contribution to

peak. Solar has incremental ELCC reductions based on installed nameplate

capacity. The first 70 MW (nameplate) installed has 50% contribution to summer

peak. The next 70 MW (nameplate) installed has 35% contribution to summer peak.

Any installed capacity above 140 MW (nameplate) have 10% contribution to

summer peak.

PERSON RESPONSIBLE:

Robert A. McMurry

Duke Energy Kentucky Case No. 2021-00245

SIERRA First Set Data Requests

Date Received: October 1, 2021

SIERRA-DR-01-006

REQUEST:

Please specify any constraints used on new resource builds or existing resource retirements

in any optimized scenario considered (e.g., MW of new resource per year, maximum

resource availability).

RESPONSE:

Please see SIERRA-DR-01-006 Attachment for the project build constraints.

PERSON RESPONSIBLE:

Chris Hixson

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10	
Proj New CC DF DEK	Beginning 2025	10	
Proj New CHP DEK	Beginning 2024		
Proj New Coal DEK	10 Beginning 2027	30	
Proj New CT DEKY	Beginning 2024		
Proj New Nuclear DEK	Beginning 2035	1	
Proj New Nuclear SMR DEK	Beginning 2035	1	
Proj New Recip DEK	Beginning 2024		
Proj New Solar (50MW) DEK	0	DEK Solar Limit	
Proj New Solar DEK	10 Beginning 2021	DEK Solar Limit	
Proj New Wind DEK	10 Beginning 2022		
East Bend 2			1 Beginning 2025

Name	Effective Date	Ending Date	Value	
DEK Solar Limit	1/1/2021	_		9
DEK Solar Limit	1/1/2022		•	14
DEK Solar Limit	1/1/2023		•	18
DEK Solar Limit	1/1/2024		;	20
DEK Solar Limit	1/1/2025		:	23
DEK Solar Limit	1/1/2026		:	24
DEK Solar Limit	1/1/2027		:	26
DEK Solar Limit	1/1/2028		:	27
DEK Solar Limit	1/1/2029			29
DEK Solar Limit	1/1/2030		•	31
DEK Solar Limit	1/1/2031		:	31
DEK Solar Limit	1/1/2032		•	32
DEK Solar Limit	1/1/2033		•	33
DEK Solar Limit	1/1/2034		•	35
DEK Solar Limit	1/1/2035		•	37
DEK Solar Limit	1/1/2036		4	41
DEK Solar Limit	1/1/2037		4	44
DEK Solar Limit	1/1/2038		4	48
DEK Solar Limit	1/1/2039		!	53
DEK Solar Limit	1/1/2040		(60
DEK Solar Limit	1/1/2041		(67
DEK Solar Limit	1/1/2042		- -	75
DEK Solar Limit	1/1/2043		5	83
DEK Solar Limit	1/1/2044			90
DEK Solar Limit	1/1/2045			96
DEK Solar Limit	1/1/2046		10	01
DEK Solar Limit	1/1/2047		10	06
DEK Solar Limit	1/1/2048		10	09

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment

			Page 2 of 16
DEK Solar Limit	1/1/2049	112	C
DEK Solar Limit	1/1/2050	115	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10	
Proj New CC DF DEK	Beginning 2025	10	
Proj New CHP DEK	Beginning 2024		
Proj New Coal DEK	10 Beginning 2027	30)
Proj New CT DEKY	Beginning 2024		
Proj New Nuclear DEK	Beginning 2035	1	
Proj New Nuclear SMR DEK	Beginning 2035	1	
Proj New Recip DEK	Beginning 2024		
Proj New Solar (50MW) DEK	0 0	DEK Solar Limit	
Proj New Solar DEK	10 Beginning 2021 C	DEK Solar Limit	
Proj New Wind DEK	10 Beginning 2022		
East Bend 2			1 Beginning 2025

Name	Effective Date	Ending Date	Value	
DEK Solar Limit	1/1/2021	L		9
DEK Solar Limit	1/1/2022	2		14
DEK Solar Limit	1/1/2023	3		18
DEK Solar Limit	1/1/2024	1		20
DEK Solar Limit	1/1/2025	5		23
DEK Solar Limit	1/1/2026	5		25
DEK Solar Limit	1/1/2027	7		27
DEK Solar Limit	1/1/2028	3		28
DEK Solar Limit	1/1/2029)		29
DEK Solar Limit	1/1/2030)		32
DEK Solar Limit	1/1/2031	L		35
DEK Solar Limit	1/1/2032	<u>)</u>		37
DEK Solar Limit	1/1/2033	3		41
DEK Solar Limit	1/1/2034	1		45
DEK Solar Limit	1/1/2035	5		50
DEK Solar Limit	1/1/2036	5		56
DEK Solar Limit	1/1/2037	7		61
DEK Solar Limit	1/1/2038	3		66
DEK Solar Limit	1/1/2039)		73
DEK Solar Limit	1/1/2040)		79
DEK Solar Limit	1/1/2041	L		83
DEK Solar Limit	1/1/2042	<u>)</u>		85
DEK Solar Limit	1/1/2043	3		87
DEK Solar Limit	1/1/2044	1		90
DEK Solar Limit	1/1/2045	5		92
DEK Solar Limit	1/1/2046	5		92
DEK Solar Limit	1/1/2047	7		93
DEK Solar Limit	1/1/2048	3		94

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment Page 4 of 16

			Page 4 of 16
DEK Solar Limit	1/1/2049	96	ruge 4 of 10
DEK Solar Limit	1/1/2050	99	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10)
Proj New CC DF DEK	Beginning 2025	10	
Proj New CHP DEK	Beginning 2024		
Proj New Coal DEK	10 Beginning 2027	30)
Proj New CT DEKY	Beginning 2024		
Proj New Nuclear DEK	Beginning 2035	1	
Proj New Nuclear SMR DEK	Beginning 2035	1	
Proj New Recip DEK	Beginning 2024		
Proj New Solar (50MW) DEK	0 D	EK Solar Limit	
Proj New Solar DEK	10 Beginning 2021 D	EK Solar Limit	
Proj New Wind DEK	10 Beginning 2022		
East Bend 2			1 Beginning 2025

Name	Effective Date	Ending Date	Value	
DEK Solar Limit	1/1/2021			9
DEK Solar Limit	1/1/2022			14
DEK Solar Limit	1/1/2023	}		18
DEK Solar Limit	1/1/2024	ļ.		20
DEK Solar Limit	1/1/2025	1		23
DEK Solar Limit	1/1/2026	i		25
DEK Solar Limit	1/1/2027	•		27
DEK Solar Limit	1/1/2028	}		28
DEK Solar Limit	1/1/2029)		29
DEK Solar Limit	1/1/2030)		32
DEK Solar Limit	1/1/2031			35
DEK Solar Limit	1/1/2032	•		37
DEK Solar Limit	1/1/2033			41
DEK Solar Limit	1/1/2034	ļ		45
DEK Solar Limit	1/1/2035	•		50
DEK Solar Limit	1/1/2036	i		56
DEK Solar Limit	1/1/2037	•		61
DEK Solar Limit	1/1/2038	}		66
DEK Solar Limit	1/1/2039	1		73
DEK Solar Limit	1/1/2040)		79
DEK Solar Limit	1/1/2041			83
DEK Solar Limit	1/1/2042	•		85
DEK Solar Limit	1/1/2043	•		87
DEK Solar Limit	1/1/2044			90
DEK Solar Limit	1/1/2045			92
DEK Solar Limit	1/1/2046	i		92
DEK Solar Limit	1/1/2047	•		93
DEK Solar Limit	1/1/2048	}		94

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment

			Page 6 of 16
DEK Solar Limit	1/1/2049	96	1 4.90 0 01 10
DEK Solar Limit	1/1/2050	99	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10	
Proj New CC DF DEK	Beginning 2025	10	
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East Bend 2			1 Beginning 2025

Effective Date	Ending Date	Value	
1/1/2021			9
1/1/2022			14
1/1/2023			19
1/1/2024			22
1/1/2025			24
1/1/2026			26
1/1/2027			28
1/1/2028			29
1/1/2029			31
1/1/2030			34
1/1/2031			36
1/1/2032			39
1/1/2033			43
1/1/2034			47
1/1/2035			51
1/1/2036			56
1/1/2037			61
1/1/2038			66
1/1/2039			72
1/1/2040			79
1/1/2041			86
1/1/2042			92
1/1/2043			97
1/1/2044			104
1/1/2045			109
1/1/2046			114
1/1/2047			118
1/1/2048			122
	1/1/2021 1/1/2023 1/1/2024 1/1/2024 1/1/2025 1/1/2026 1/1/2027 1/1/2028 1/1/2029 1/1/2030 1/1/2031 1/1/2031 1/1/2034 1/1/2035 1/1/2036 1/1/2037 1/1/2037 1/1/2039 1/1/2040 1/1/2041 1/1/2041 1/1/2042 1/1/2043 1/1/2044 1/1/2045 1/1/2046 1/1/2046	Effective Date	1/1/2021 1/1/2023 1/1/2024 1/1/2025 1/1/2026 1/1/2027 1/1/2028 1/1/2029 1/1/2030 1/1/2031 1/1/2032 1/1/2033 1/1/2034 1/1/2035 1/1/2036 1/1/2037 1/1/2038 1/1/2039 1/1/2040 1/1/2041 1/1/2041 1/1/2042 1/1/2043 1/1/2043 1/1/2044 1/1/2045 1/1/2046 1/1/2047

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment

			Page 8 of 16
DEK Solar Limit	1/1/2049	126	g. : : :
DEK Solar Limit	1/1/2050	130	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10	
Proj New CC DF DEK	Beginning 2025	10	
Proj New CHP DEK	Beginning 2024		
Proj New Coal DEK	10 Beginning 2027	30	
Proj New CT DEKY	Beginning 2024		
Proj New Nuclear DEK	Beginning 2035		
Proj New Nuclear SMR DEK	Beginning 2035		
Proj New Recip DEK	Beginning 2024		
Proj New Solar (50MW) DEK	0 0	DEK Solar Limit	
Proj New Solar DEK	10 Beginning 2021 [DEK Solar Limit	
Proj New Wind DEK	10 Beginning 2022		
East Bend 2			1 Beginning 2025

Name	Effective Date	Ending Date	Value	
DEK Solar Limit	1/1/2021			9
DEK Solar Limit	1/1/2022			14
DEK Solar Limit	1/1/2023	}		19
DEK Solar Limit	1/1/2024	ļ		21
DEK Solar Limit	1/1/2025	,		23
DEK Solar Limit	1/1/2026	;		25
DEK Solar Limit	1/1/2027	,		26
DEK Solar Limit	1/1/2028	3		28
DEK Solar Limit	1/1/2029)		29
DEK Solar Limit	1/1/2030)		31
DEK Solar Limit	1/1/2031			32
DEK Solar Limit	1/1/2032			32
DEK Solar Limit	1/1/2033	}		33
DEK Solar Limit	1/1/2034	ļ		33
DEK Solar Limit	1/1/2035	;		34
DEK Solar Limit	1/1/2036	j		37
DEK Solar Limit	1/1/2037	•		39
DEK Solar Limit	1/1/2038	3		42
DEK Solar Limit	1/1/2039)		44
DEK Solar Limit	1/1/2040)		47
DEK Solar Limit	1/1/2041			50
DEK Solar Limit	1/1/2042			53
DEK Solar Limit	1/1/2043	}		56
DEK Solar Limit	1/1/2044	l.		59
DEK Solar Limit	1/1/2045	j		62
DEK Solar Limit	1/1/2046	5		63
DEK Solar Limit	1/1/2047	•		64
DEK Solar Limit	1/1/2048	3		65

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment

		Page	10 of 16
DEK Solar Limit	1/1/2049	66	10 01 10
DEK Solar Limit	1/1/2050	67	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10	
Proj New CC DF DEK	Beginning 2025	10	
Proj New CHP DEK	Beginning 2024		
Proj New Coal DEK	10 Beginning 2027	0	
Proj New CT DEKY	Beginning 2024		
Proj New Nuclear DEK	Beginning 2035		
Proj New Nuclear SMR DEK	Beginning 2035		
Proj New Recip DEK	Beginning 2024		
Proj New Solar (50MW) DEK	0 0	DEK Solar Limit	
Proj New Solar DEK	10 Beginning 2021 [DEK Solar Limit	
Proj New Wind DEK	10 Beginning 2022		
East Bend 2			1 Beginning 2025

Name	Effective Date	Ending Date	Value	
DEK Solar Limit	1/1/2021			9
DEK Solar Limit	1/1/2022		1	4
DEK Solar Limit	1/1/2023		1	9
DEK Solar Limit	1/1/2024		2	21
DEK Solar Limit	1/1/2025		2	23
DEK Solar Limit	1/1/2026		2	25
DEK Solar Limit	1/1/2027		2	27
DEK Solar Limit	1/1/2028		2	28
DEK Solar Limit	1/1/2029		3	80
DEK Solar Limit	1/1/2030		3	32
DEK Solar Limit	1/1/2031		3	32
DEK Solar Limit	1/1/2032		3	32
DEK Solar Limit	1/1/2033		3	32
DEK Solar Limit	1/1/2034		3	34
DEK Solar Limit	1/1/2035		3	86
DEK Solar Limit	1/1/2036		4	10
DEK Solar Limit	1/1/2037		4	14
DEK Solar Limit	1/1/2038		4	18
DEK Solar Limit	1/1/2039		5	52
DEK Solar Limit	1/1/2040		5	6
DEK Solar Limit	1/1/2041		6	51
DEK Solar Limit	1/1/2042		6	57
DEK Solar Limit	1/1/2043		7	73
DEK Solar Limit	1/1/2044		8	30
DEK Solar Limit	1/1/2045		8	36
DEK Solar Limit	1/1/2046		9	93
DEK Solar Limit	1/1/2047		10	0
DEK Solar Limit	1/1/2048		10)6

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment Page 12 of 16

			Page 12 of 16
DEK Solar Limit	1/1/2049	112	-
DEK Solar Limit	1/1/2050	118	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10	
Proj New CC DF DEK	Beginning 2025	10	
Proj New CHP DEK	Beginning 2024		
Proj New Coal DEK	10 Beginning 2027	30	
Proj New CT DEKY	Beginning 2024		
Proj New Nuclear DEK	Beginning 2035		
Proj New Nuclear SMR DEK	Beginning 2035		
Proj New Recip DEK	Beginning 2024		
Proj New Solar (50MW) DEK	0 0	EK Solar Limit	
Proj New Solar DEK	10 Beginning 2021 C	DEK Solar Limit	
Proj New Wind DEK	10 Beginning 2022		
East Bend 2			1 Beginning 2025

Name	Effective Date	Ending Date	Value	
DEK Solar Limit	1/1/2021			9
DEK Solar Limit	1/1/2022			14
DEK Solar Limit	1/1/2023	}		19
DEK Solar Limit	1/1/2024	ļ.		21
DEK Solar Limit	1/1/2025	1		23
DEK Solar Limit	1/1/2026	i		25
DEK Solar Limit	1/1/2027	•		26
DEK Solar Limit	1/1/2028	}		27
DEK Solar Limit	1/1/2029)		29
DEK Solar Limit	1/1/2030)		30
DEK Solar Limit	1/1/2031			31
DEK Solar Limit	1/1/2032	•		32
DEK Solar Limit	1/1/2033			33
DEK Solar Limit	1/1/2034	ļ		33
DEK Solar Limit	1/1/2035	•		34
DEK Solar Limit	1/1/2036	i		36
DEK Solar Limit	1/1/2037	•		39
DEK Solar Limit	1/1/2038	}		42
DEK Solar Limit	1/1/2039	1		44
DEK Solar Limit	1/1/2040)		47
DEK Solar Limit	1/1/2041			49
DEK Solar Limit	1/1/2042	•		53
DEK Solar Limit	1/1/2043	•		56
DEK Solar Limit	1/1/2044			59
DEK Solar Limit	1/1/2045			62
DEK Solar Limit	1/1/2046	i		63
DEK Solar Limit	1/1/2047	•		64
DEK Solar Limit	1/1/2048	}		65

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment Page 14 of 16

			Page 14 01 10
DEK Solar Limit	1/1/2049	67	1 4 9 0 1 0 1 10
DEK Solar Limit	1/1/2050	67	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	

	Max Annual Project	Max Active	Maximum Units to
Project Name	Additions	Projects	Retire
Proj New Battery DEK	10 Beginning 2021		
Proj New CC DEK	Beginning 2025	10	
Proj New CC DF DEK	Beginning 2025	10	
Proj New CHP DEK	Beginning 2024		
Proj New Coal DEK	10 Beginning 2027	30	
Proj New CT DEKY	Beginning 2024		
Proj New Nuclear DEK	Beginning 2035		
Proj New Nuclear SMR DEK	Beginning 2035		
Proj New Recip DEK	Beginning 2024		
Proj New Solar (50MW) DEK	0 0	DEK Solar Limit	
Proj New Solar DEK	10 Beginning 2021	DEK Solar Limit	
Proj New Wind DEK	10 Beginning 2022		
East Bend 2			1 Beginning 2025

Name	Effective Date	Ending Date	Value	
DEK Solar Limit	1/1/2021			9
DEK Solar Limit	1/1/2022			14
DEK Solar Limit	1/1/2023			19
DEK Solar Limit	1/1/2024			21
DEK Solar Limit	1/1/2025			24
DEK Solar Limit	1/1/2026			26
DEK Solar Limit	1/1/2027			28
DEK Solar Limit	1/1/2028			29
DEK Solar Limit	1/1/2029			31
DEK Solar Limit	1/1/2030			32
DEK Solar Limit	1/1/2031			32
DEK Solar Limit	1/1/2032			32
DEK Solar Limit	1/1/2033			33
DEK Solar Limit	1/1/2034			33
DEK Solar Limit	1/1/2035			34
DEK Solar Limit	1/1/2036			36
DEK Solar Limit	1/1/2037			40
DEK Solar Limit	1/1/2038			42
DEK Solar Limit	1/1/2039			46
DEK Solar Limit	1/1/2040			50
DEK Solar Limit	1/1/2041			53
DEK Solar Limit	1/1/2042			58
DEK Solar Limit	1/1/2043			62
DEK Solar Limit	1/1/2044			67
DEK Solar Limit	1/1/2045			71
DEK Solar Limit	1/1/2046			74
DEK Solar Limit	1/1/2047			77
DEK Solar Limit	1/1/2048			80

KyPSC Case No. 2021-00245 SIERRA-DR-01-006 Attachment

		Page 16	of 16
DEK Solar Limit	1/1/2049	83	
DEK Solar Limit	1/1/2050	86	
10 Beginning 2021		0	
10 Beginning 2021	1/1/2021	10	
Beginning 2025		0	
Beginning 2025	1/1/2025	1000	
Beginning 2024		0	
Beginning 2024	1/1/2024	1000	
10 Beginning 2027		0	
10 Beginning 2027	1/1/2027	10	
Beginning 2035		0	
Beginning 2035	1/1/2035	1000	
10 Beginning 2022		0	
10 Beginning 2022	1/1/2022	10	
1 Beginning 2025		0	
1 Beginning 2025	1/1/2025	1	