

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	Boone County Water District
Date	6-17-2021
Address	P.O. Box 18 - 2475 Burlington Pike
City, State, Zip	Burlington, Kentucky 41005
Telephone Number	(859) 586-6155
Email Address	boonewater@aol.com



1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Boone-Florence Water Commission	3.59	3.68

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

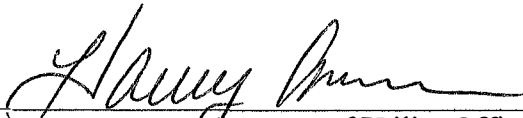


2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	May, 2020	through	April, 2021
	(month and year)		(month and year)



3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Boone-Florence Water Commission	2,987,563,254
TOTAL PURCHASES	2,987,563,254
4. Total gallons sold for the 12 month period	2,740,723,793
5. Increased water cost	268,880.69
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	\$0.0981 per 1,000 or 0.10 per 1,000
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p>	
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	August 1, 2021
	
Signature of Utility Officer	
General Manager	
Title	

BOONE - FLORENCE WATER COMMISSION



April 19, 2021

Harry Anness
Boone County Water District
P.O. Box 18
Burlington, KY 41005

RE: Change In Rates

Dear Harry,

On March 26, 2021, the commissioners of the Boone-Florence Water Commission approved a new rate in the amount of \$ 3.68 per 1,000 gallons for water sales effective July 1, 2021. This represents an increase of 2.51 % compared to the present rate of \$ 3.59.

Very truly yours,

A handwritten signature in cursive script that reads "Carl Cassell".

Carl Cassell, General Manager

cc: Jeff Earlywine

	Purchased	Sold
5/20	234,762,796	240,274,456
6/20	298,312,872	287,016,957
7/20	322,225,922	294,753,066
8/20	281,043,303	239,572,278
9/20	278,966,600	253,848,017
10/20	251,784,115	220,793,606
11/20	218,177,498	188,355,462
12/20	220,571,485	229,262,809
1/21	224,943,796	183,417,749
2/21	205,701,695	185,135,335
3/21	220,704,880	197,494,180
4/21	230,368,292	220,799,878
	2,987,563,254	2,740,723,793
Base Rate	10,725,352.08	
New Rate	10,994,232.77	
Increased water cost	268,880.69	
Divided by gallons sold	2,740,723,793	
Purchased water adjustment factor	0.0981	

WATER SYSTEM RATES

Schedule A: All customers except multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$18.63 minimum charge	\$18.93 minimum charge
Next 2,000 gallons	\$ 5.71 per 1,000 gallons	\$ 5.81 per 1,000 gallons
Next 5,000 gallons	\$ 5.46 per 1,000 gallons	\$ 5.56 per 1,000 gallons
All over 10,000 gallons	\$ 4.71 per 1,000 gallons	\$ 4.81 per 1,000 gallons

Schedule B: Multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$18.63 minimum Charge	\$18.93 minimum Charge
Next 2,000 gallons	\$ 6.21 per 1,000 gallons	\$ 6.31 per 1,000 gallons
Next 5,000 gallons	\$ 5.71 per 1,000 gallons	\$ 5.81 per 1,000 gallons
Next 140,000 gallons	\$ 5.46 per 1,000 gallons	\$ 5.56 per 1,000 gallons
All over 150,000 gallons	\$ 4.71 per 1,000 gallons	\$ 4.81 per 1,000 gallons

	<u>EXISTING</u>	<u>PROPOSED</u>
<u>Tank Wagon Sales</u>	\$ 4.64 per 1,000 gallons	\$ 4.74 per 1,000 gallons

Monthly Minimum Charge by Meter Size:

5/8" x 3/4" meter	3,000 gallons
1" meter	5,000 gallons
1-1/2" meter	9,000 gallons
2" meter	11,000 gallons
3" meter	21,000 gallons
4" meter	29,000 gallons
6" meter and larger	100,000 gallons

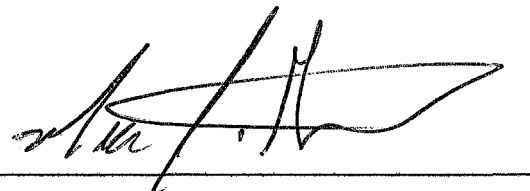
SCHEDULE A

SCHEDULE B

<u>METER SIZE</u>	<u>EXISTING</u>	<u>PROPOSED</u>	<u>EXISTING</u>	<u>PROPOSED</u>
5/8" x 3/4" meter	\$ 18.63	\$ 18.93	\$ 18.63	\$ 18.93
1" meter	\$ 30.05	\$ 30.55	\$ 31.05	\$ 31.55
1-1/2" meter	\$ 51.89	\$ 52.79	\$ 53.89	\$ 54.79
2" meter	\$ 62.06	\$ 63.16	\$ 65.06	\$ 66.16
3" meter	\$ 109.16	\$111.26	\$119.66	\$121.76
4" meter	\$146.84	\$149.74	\$163.36	\$166.26
6" meter and larger	\$481.25	\$491.25	\$551.00	\$561.00

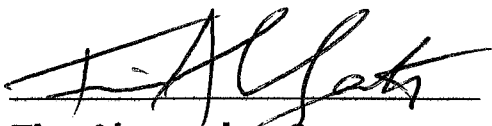
**BOONE COUNTY WATER DISTRICT
RESOLUTION**

RESOLVED, that the Boone County Water District amend its water system rates, effective August 1, 2021, according to the attached Water System Rate Schedule to reflect an increase in rates from its supplier.



Michael Giordano, Chairman

ATTEST:



Tim Alexander, Secretary

ADOPTED JUNE 15, 2021

LEGAL NOTICE

Notice is hereby given that the Boone County Water District ("District") has filed an application with the Public Service Commission ("PSC") to adjust its water rates as a result of an increase from its supplier, the Boone-Florence Water Commission. The proposed effective date is August 1, 2021. The proposed changes are as follows:

Schedule A: All customers except multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
First 3,000 gallons	\$18.63 minimum charge	\$18.93 minimum charge	0.30	1.6
Next 2,000 gallons	\$ 5.71 per 1,000 gallons	\$ 5.81 per 1,000 gallons	0.10	1.7
Next 5,000 gallons	\$ 5.46 per 1,000 gallons	\$ 5.56 per 1,000 gallons	0.10	1.8
All over 10,000 gallons	\$ 4.71 per 1,000 gallons	\$ 4.81 per 1,000 gallons	0.10	2.1

Schedule B: Multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
First 3,000 gallons	\$18.63 minimum Charge	\$18.93 minimum Charge	0.30	1.6
Next 2,000 gallons	\$ 6.21 per 1,000 gallons	\$ 6.31 per 1,000 gallons	0.10	1.7
Next 5,000 gallons	\$ 5.71 per 1,000 gallons	\$ 5.81 per 1,000 gallons	0.10	1.7
Next 140,000 gallons	\$ 5.46 per 1,000 gallons	\$ 5.56 per 1,000 gallons	0.10	1.8
All over 150,000 gallons	\$ 4.71 per 1,000 gallons	\$ 4.81 per 1,000 gallons	0.10	2.1

	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
<u>Tank Wagon Sales</u>	\$ 4.64 per 1,000 gallons	\$ 4.74 per 1,000 gallons	0.10	2.1

Monthly Minimum Charge by Meter Size:

5/8" x 3/4" meter	3,000 gallons
1" meter	5,000 gallons
1-1/2" meter	9,000 gallons
2" meter	11,000 gallons
3" meter	21,000 gallons
4" meter	29,000 gallons
6" meter and larger	100,000 gallons

SCHEDULE A

<u>METER SIZE</u>	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
5/8" x 3/4" meter	\$ 18.63	\$ 18.93	0.30	1.6
1" meter	\$ 30.05	\$ 30.55	0.50	1.6
1-1/2" meter	\$ 51.89	\$ 52.79	0.90	1.7
2" meter	\$ 62.06	\$ 63.16	1.10	1.7
3" meter	\$109.16	\$111.26	2.10	1.9
4" meter	\$146.84	\$149.74	2.90	1.9
6" meter and larger	\$481.25	\$491.25	10.00	2.0

SCHEDULE B

<u>METER SIZE</u>	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
5/8" x 3/4" meter	\$ 18.63	\$ 18.93	0.30	1.6
1" Meter	\$ 31.05	\$ 31.55	0.50	1.6
1-1/2" meter	\$ 53.89	\$ 54.79	0.90	1.6
2" meter	\$ 65.06	\$ 66.16	1.10	1.7
3" meter	\$119.66	\$121.76	2.10	1.7
4" meter	\$163.36	\$166.26	2.90	1.7
6" meter and larger	\$551.00	\$561.00	10.00	1.8

The average bill for a customer using 5,000 gallons of water each month would increase 1.6% from \$30.05 to \$30.55 for an increase of \$0.50 in the average customer's monthly bill.

Any person may examine this application at the District's office located at 2475 Burlington Pike, Burlington, Kentucky, 41005; telephone (859) 586-6155.

Any person may examine the application at the PSC Office located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m., or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.