

# ATTACHMENT BILLING ANALYSIS

	<b>Current</b>	<b>Proposed</b>	<b>Proposed Adjustment</b>
Residential	\$ 4,024,930	\$ 4,428,610	\$ 403,680
Commercial	514,827	566,585	51,758
Government	59,450	65,434	5,985
Industrial	155,271	170,911	15,640
<b>Total</b>	<b>\$ 4,754,478</b>	<b>\$ 5,231,540</b>	<b>\$ 477,062</b>

Revenue from Present/Proposed Rates  
Test Period from 1/1/2019 to 12/31/2020

**USAGE TABLE**  
Usage by Rate Increment

Class:	<u>Residential-Existing</u>							
(1) Usage	(2) Bills	(3) Cf/Mcf	(4) First 280	(5) Next 720	(6) Next 3000	(7) Next 8,000	(8) Next 88,000	(9) Total
First 280 min	35,022	5,524,561	5,524,561					5,524,561
Next 720 cf	78,842	41,843,242	22,075,760	19,767,482				41,843,242
Next 3,000 cf	9,949	15,154,167	2,785,720	7,163,280	5,205,167			15,154,167
Next 8,000 cf	356	2,136,189	99,680	256,320	1,068,000	712,189		2,136,189
Next 88,000 cf	43	774,404	12,040	30,960	129,000	344,000	258,404	774,404
Over 100,000 cf	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>124,212</b>	<b>65,432,563</b>	<b>30,497,761</b>	<b>27,218,042</b>	<b>6,402,167</b>	<b>1,056,189</b>	<b>258,404</b>	<b>65,432,563</b>

**REVENUE TABLE**  
Revenue by Rate Increment

(1) Usage	(2) Bills	(3) Cf/Mcf	(4) Rates /per 100 cf	(5) Revenue
First 280 minimum bill	124,212	30,497,761	\$17.18	\$ 2,133,962
Next 720 cf	78,842	27,218,042	\$5.47	\$ 1,488,827
Next 3,000 cf	9,949	6,402,167	\$5.25	\$ 336,114
Next 8,000 cf	356	1,056,189	\$5.06	\$ 53,443
Next 88,000 cf	43	258,404	\$4.87	\$ 12,584
Over 100,000 cf	-	-	\$4.56	\$ -
<b>Totals</b>	<b>65,432,563</b>	<b>4,024,930</b>		<b>\$ 4,024,930</b>

Revenue from Present/Proposed Rates  
 Test Period from 1/1/2019 to 12/31/2019

**USAGE TABLE**  
Usage by Rate Increment

Class:

Residential-Proposed Rates

(1) Usage	(2) Bills	(3) Cf/Mcf	(4) First 280	(5) Next 720	(6) Next 3000	(7) Next 8,000	(8) Next 88,000	(9) Total
First 280 min	35,022	5,524,561	5,524,561					5,524,561
Next 720 cf	78,842	41,843,242	22,075,760	19,767,482				41,843,242
Next 3,000 cf	9,949	15,154,167	2,785,720	7,163,280	5,205,167			15,154,167
Next 8,000 cf	356	2,136,189	99,680	256,320	1,068,000	712,189		2,136,189
Next 88,000 cf	43	774,404	12,040	30,960	129,000	344,000	258,404	774,404
Over 100,000 cf	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>124,212</b>	<b>65,432,563</b>	<b>30,497,761</b>	<b>27,218,042</b>	<b>6,402,167</b>	<b>1,056,189</b>	<b>258,404</b>	<b>65,432,563</b>

**REVENUE TABLE**  
Revenue by Rate Increment

(1) Usage	(2) Bills	(3) Cf/Mcf	(4) Rates /per 100 cf	(5) Revenue
First 280 minimum bill	124,212	30,497,761	\$18.90	\$ 2,347,358.38
Next 720 cf	78,842	27,218,042	\$6.02	1,638,526.13
Next 3,000 cf	9,949	6,402,167	\$5.78	370,045.25
Next 8,000 cf	356	1,056,189	\$5.57	58,829.73
Next 88,000 cf	43	258,404	\$5.36	13,850.45
Over 100,000 cf	-	-	\$5.02	-
<b>Totals</b>		<b>65,432,563</b>		<b>\$ 4,428,609.94</b>

Revenue from Present/Proposed Rates  
Test Period from 1/1/2019 to 12/31/2019

**USAGE TABLE**  
Usage by Rate Increment

Class:	<u>Commercial-Existing</u>							
(1) Usage	(2) Bills	(3) Cf/Mcf	(4) First 280	(5) Next 720	(6) Next 3000	(7) Next 8,000	(8) Next 88,000	(9) Total
First 280 min	4,120	300,772	300,772					300,772
Next 720 cf	2,640	1,452,878	739,200	713,678				1,452,878
Next 3,000 cf	1,382	2,682,323	386,960	995,040	1,300,323			2,682,323
Next 8,000 cf	343	2,105,645	96,040	246,960	1,029,000	733,645		2,105,645
Next 88,000 cf	64	2,062,868	17,920	46,080	192,000	512,000	1,294,868	2,062,868
Over 100,000 cf	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>8,549</b>	<b>8,604,486</b>	<b>1,540,892</b>	<b>2,001,758</b>	<b>2,521,323</b>	<b>1,245,645</b>	<b>1,294,868</b>	<b>8,604,486</b>

**REVENUE TABLE**  
Revenue by Rate Increment

(1) Usage	(2) Bills	(3) Cf/Mcf	(4) Rates /per 100 cf	(5) Revenue
First 280 minimum bill	8,549	1,540,892	\$17.18	\$ 146,872
Next 720 cf	2,640	2,001,758	\$5.47	109,496
Next 3,000 cf	1,382	2,521,323	\$5.25	132,369
Next 8,000 cf	343	1,245,645	\$5.06	63,030
Next 88,000 cf	64	1,294,868	\$4.87	63,060
Over 100,000 cf	-	-	\$4.56	-
<b>Totals</b>		<b>8,604,486</b>		<b>\$ 514,827</b>

Revenue from Present/Proposed Rates  
Test Period from 1/1/2019 to 12/31/2019

**USAGE TABLE**  
Usage by Rate Increment

Class:

Commercial-Proposed Rates

(1) Usage	(2) Bills	(3) Cf/Mcf	(4) First 280	(5) Next 720	(6) Next 3000	(7) Next 8,000	(8) Next 88,000	(9) Total
First 280 min	4,120	300,772	300,772					300,772
Next 720 cf	2,640	1,452,878	739,200	713,678				1,452,878
Next 3,000 cf	1,382	2,682,323	386,960	995,040	1,300,323			2,682,323
Next 8,000 cf	343	2,105,645	96,040	246,960	1,029,000	733,645		2,105,645
Next 88,000 cf	64	2,062,868	17,920	46,080	192,000	512,000	1,294,868	2,062,868
Over 100,000 cf	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>8,549</b>	<b>8,604,486</b>	<b>1,540,892</b>	<b>2,001,758</b>	<b>2,521,323</b>	<b>1,245,645</b>	<b>1,294,868</b>	<b>8,604,486</b>

**REVENUE TABLE**  
Revenue by Rate Increment

(1) Usage	(2) Bills	(3) Cf/Mcf	(4) Rates /per 100 cf	(5) Revenue
First 280 minimum bill	8,549	1,540,892	\$18.90	\$ 161,559
Next 720 cf	2,640	2,001,758	\$6.02	120,506
Next 3,000 cf	1,382	2,521,323	\$5.78	145,732
Next 8,000 cf	343	1,245,645	\$5.57	69,382
Next 88,000 cf	64	1,294,868	\$5.36	69,405
Over 100,000 cf	-	-	\$5.02	-
<b>Totals</b>		<b>8,604,486</b>		<b>\$ 566,585</b>