

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Buffalo Trail Water Association, Inc

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch X 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	1	193.34	193.34
2.	Meter Yoke	1	248.44	248.44
3.	Corporation Stop	1	47.87	47.87
4.	Meter Box and Top	1	95.89	95.89
5.	Miscellaneous Fittings	3	0.36	1.08
6.	Other (Itemize)			
	<u>6" x 3/4" Saddle</u>	<u>1</u>	<u>78.03</u>	<u>78.03</u>
	_____	_____	_____	_____
	_____	_____	_____	_____
	TOTAL MATERIALS EXPENSE			\$ <u>664.65</u>
	(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS 250# Size of Service Pipe $\frac{3}{4}$ "

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	10	0.33	3.30
2.	Long Side Service	40	0.33	13.20
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				<u>\$ 8.25</u>

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	_____	_____	378.00
2.	Long Side Service	_____	_____	607.00
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				<u>\$ 492.50</u>

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				<u>\$ _____</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$_____

G. Overhead Expense

1. Installation expense (\$) times
overhead rate (____%) \$_____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 10.80

I. Total Expenses

Materials Expense	\$ <u>664.65</u>
Service Pipe Expense	8.25
Installation Labor Expense	492.50
Installation Equipment Expense	N/A
Installation Miscellaneous Expense	N/A
Overhead Expense	N/A
Administrative Expense	10.80

TOTAL CONNECTION EXPENSE \$ 1,176.20