

| 5/8 x 3/4 | January | | | February | | | Cust. |
|------------------------|---------|-----------|-----------|----------|-----------|-----------|-------|
| | Cust. | Usage | Avg Usage | Cust. | Usage | Avg Usage | |
| 0 - 1,000 | 424 | 108,550 | 256 | 384 | 90,990 | 237 | 474 |
| 1,000 - 2,000 | 216 | 322,410 | 1,493 | 214 | 323,100 | 1,510 | 296 |
| 2,000 - 3,000 | 219 | 551,280 | 2,517 | 206 | 511,710 | 2,484 | 287 |
| 3,000 - 4,000 | 197 | 680,050 | 3,452 | 195 | 672,810 | 3,450 | 164 |
| 4,000 - 5,000 | 125 | 559,080 | 4,473 | 146 | 653,490 | 4,476 | 90 |
| 5,000 - 6,000 | 89 | 485,160 | 5,451 | 105 | 577,400 | 5,499 | 67 |
| 6,000 - 7,000 | 68 | 439,590 | 6,465 | 60 | 388,920 | 6,482 | 35 |
| 7,000 - 8,000 | 34 | 253,720 | 7,462 | 44 | 327,520 | 7,444 | 27 |
| 8,000 - 9,000 | 36 | 302,780 | 8,411 | 35 | 297,140 | 8,490 | 12 |
| 9,000 - 10,000 | 20 | 189,570 | 9,479 | 18 | 170,040 | 9,447 | 15 |
| 10,000 - 11,000 | 18 | 187,890 | 10,438 | 22 | 229,450 | 10,430 | 7 |
| 11,000 - 12,000 | 14 | 161,520 | 11,537 | 20 | 228,110 | 11,406 | 4 |
| 12,000 - 13,000 | 7 | 87,550 | 12,507 | 13 | 161,030 | 12,387 | 8 |
| 13,000 - 14,000 | 11 | 149,710 | 13,610 | 8 | 106,580 | 13,323 | 8 |
| 14,000 - 15,000 | 6 | 87,110 | 14,518 | 6 | 86,680 | 14,447 | 4 |
| 15,000 - 16,000 | 8 | 122,990 | 15,374 | 5 | 78,100 | 15,620 | 7 |
| 16,000 - 17,000 | 5 | 82,530 | 16,506 | 5 | 81,910 | 16,382 | 5 |
| 17,000 - 18,000 | 1 | 17,360 | 17,360 | 6 | 106,010 | 17,668 | 2 |
| 18,000 - 19,000 | 4 | 73,810 | 18,453 | 5 | 93,590 | 18,718 | 3 |
| 19,000 - 20,000 | 4 | 77,400 | 19,350 | 5 | 96,960 | 19,392 | 1 |
| 20,000 - 21,000 | 3 | 62,180 | 20,727 | 5 | 102,120 | 20,424 | 3 |
| 21,000 - 22,000 | 6 | 128,220 | 21,370 | 3 | 63,800 | 21,267 | 2 |
| 22,000 - 23,000 | 3 | 67,680 | 22,560 | 3 | 67,170 | 22,390 | 3 |
| 23,000 - 24,000 | 3 | 70,820 | 23,607 | 1 | 23,310 | 23,310 | 1 |
| 24,000 - 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25,000 - More | 17 | 863,010 | 50,765 | 23 | 1,164,890 | 50,647 | 6 |
| | 1,538 | 6,131,970 | | 1,537 | 6,702,830 | | 1,531 |
| | | | | | | | |
| | | | | | | | |
| 1-Inch | 1 | 1,730 | 1,730 | 1 | 2,130 | 2,130 | 1 |
| 2-Inch | 1 | 74,000 | 74,000 | 1 | 134,000 | 134,000 | 1 |
| | 1 | 103,000 | 103,000 | 1 | 145,000 | 145,000 | 1 |
| 4-Inch | 1 | 34,010 | 34,010 | 1 | 60,570 | 60,570 | 1 |
| | 1 | 8,700 | 8,700 | 1 | 16,100 | 16,100 | 1 |
| 6-Inch | 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| Nicholas County | | 2,305,000 | | | 0 | | |

| March | | April | | | May | | | |
|-----------|-----------|-------|-----------|-----------|-------|-----------|-----------|-------|
| Usage | Avg Usage | Cust. | Usage | Avg Usage | Cust. | Usage | Avg Usage | Cust. |
| 143,280 | 302 | 393 | 106,670 | 271 | 412 | 128,580 | 312 | 368 |
| 439,380 | 1,484 | 219 | 328,100 | 1,498 | 217 | 317,880 | 1,465 | 189 |
| 700,080 | 2,439 | 216 | 539,540 | 2,498 | 244 | 605,120 | 2,480 | 200 |
| 563,570 | 3,436 | 197 | 675,940 | 3,431 | 207 | 716,600 | 3,462 | 197 |
| 398,690 | 4,430 | 137 | 605,970 | 4,423 | 128 | 570,230 | 4,455 | 119 |
| 361,630 | 5,397 | 87 | 469,350 | 5,395 | 83 | 458,870 | 5,529 | 74 |
| 227,700 | 6,506 | 75 | 484,180 | 6,456 | 59 | 380,640 | 6,452 | 91 |
| 198,950 | 7,369 | 44 | 326,930 | 7,430 | 45 | 331,500 | 7,367 | 55 |
| 100,490 | 8,374 | 32 | 269,770 | 8,430 | 30 | 254,080 | 8,469 | 37 |
| 141,790 | 9,453 | 28 | 264,690 | 9,453 | 17 | 163,880 | 9,640 | 39 |
| 73,320 | 10,474 | 14 | 145,000 | 10,357 | 16 | 167,790 | 10,487 | 31 |
| 45,410 | 11,353 | 13 | 148,350 | 11,412 | 10 | 115,750 | 11,575 | 20 |
| 99,780 | 12,473 | 8 | 98,780 | 12,348 | 10 | 125,720 | 12,572 | 13 |
| 107,960 | 13,495 | 5 | 66,550 | 13,310 | 7 | 94,360 | 13,480 | 10 |
| 58,580 | 14,645 | 11 | 158,290 | 14,390 | 6 | 87,080 | 14,513 | 10 |
| 107,350 | 15,336 | 4 | 62,180 | 15,545 | 4 | 62,810 | 15,703 | 11 |
| 83,080 | 16,616 | 10 | 165,310 | 16,531 | 7 | 116,560 | 16,651 | 6 |
| 34,860 | 17,430 | 10 | 173,550 | 17,355 | 4 | 68,840 | 17,210 | 9 |
| 55,160 | 18,387 | 4 | 74,290 | 18,573 | 2 | 37,180 | 18,590 | 4 |
| 19,700 | 19,700 | 6 | 117,310 | 19,552 | 5 | 97,970 | 19,594 | 9 |
| 60,790 | 20,263 | 3 | 62,250 | 20,750 | 1 | 20,540 | 20,540 | 7 |
| 43,260 | 21,630 | 4 | 84,900 | 21,225 | 3 | 64,870 | 21,623 | 4 |
| 67,320 | 22,440 | 3 | 67,300 | 22,433 | 2 | 45,360 | 22,680 | 4 |
| 23,710 | 23,710 | 1 | 23,050 | 23,050 | 1 | 23,450 | 23,450 | 2 |
| 0 | 0 | 0 | 0 | 0 | 2 | 48,940 | 24,470 | 7 |
| 416,790 | 69,465 | 15 | 908,520 | 60,568 | 15 | 669,100 | 44,607 | 28 |
| 4,572,630 | | 1,539 | 6,426,770 | | 1,537 | 5,773,700 | | 1,544 |
| | | | | | | | | |
| | | | | | | | | |
| 2,820 | 2,820 | 1 | 11,670 | 11,670 | 1 | 13,070 | 13,070 | 1 |
| 96,000 | 96,000 | 1 | 34,000 | 34,000 | 1 | 6,000 | 6,000 | 1 |
| 100,000 | 100,000 | 1 | 390,000 | 390,000 | 1 | 201,000 | 201,000 | 1 |
| 49,270 | 49,270 | 1 | 9,780 | 9,780 | 1 | 12,740 | 12,740 | 1 |
| 13,400 | 13,400 | 1 | 1,200 | 1,200 | 1 | 1,300 | 1,300 | 1 |
| 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| 0 | | | 0 | | | 0 | | |

| June | | July | | | August | | | |
|-----------|-----------|-------|-----------|-----------|--------|-----------|-----------|-------|
| Usage | Avg Usage | Cust. | Usage | Avg Usage | Cust. | Usage | Avg Usage | Cust. |
| 114,660 | 312 | 348 | 109,160 | 314 | 332 | 102,560 | 309 | 366 |
| 282,600 | 1,495 | 208 | 307,790 | 1,480 | 184 | 273,970 | 1,489 | 221 |
| 502,320 | 2,512 | 201 | 508,420 | 2,529 | 221 | 559,510 | 2,532 | 238 |
| 681,460 | 3,459 | 194 | 674,230 | 3,475 | 194 | 671,400 | 3,461 | 204 |
| 527,350 | 4,432 | 130 | 578,370 | 4,449 | 130 | 582,880 | 4,484 | 118 |
| 402,760 | 5,443 | 80 | 436,160 | 5,452 | 92 | 499,380 | 5,428 | 85 |
| 588,730 | 6,470 | 92 | 601,880 | 6,542 | 75 | 487,750 | 6,503 | 71 |
| 411,670 | 7,485 | 46 | 345,240 | 7,505 | 45 | 334,370 | 7,430 | 47 |
| 312,470 | 8,445 | 37 | 311,180 | 8,410 | 58 | 488,200 | 8,417 | 44 |
| 369,380 | 9,471 | 35 | 329,050 | 9,401 | 33 | 310,790 | 9,418 | 21 |
| 325,270 | 10,493 | 24 | 250,410 | 10,434 | 27 | 282,460 | 10,461 | 19 |
| 227,600 | 11,380 | 21 | 242,080 | 11,528 | 19 | 221,420 | 11,654 | 12 |
| 163,110 | 12,547 | 24 | 297,010 | 12,375 | 18 | 225,820 | 12,546 | 15 |
| 133,300 | 13,330 | 11 | 148,630 | 13,512 | 11 | 148,120 | 13,465 | 15 |
| 145,210 | 14,521 | 11 | 159,270 | 14,479 | 13 | 187,870 | 14,452 | 5 |
| 170,110 | 15,465 | 10 | 154,790 | 15,479 | 10 | 153,600 | 15,360 | 9 |
| 98,470 | 16,412 | 10 | 164,570 | 16,457 | 9 | 148,050 | 16,450 | 5 |
| 157,390 | 17,488 | 3 | 53,220 | 17,740 | 4 | 70,350 | 17,588 | 3 |
| 74,400 | 18,600 | 10 | 182,710 | 18,271 | 4 | 73,530 | 18,383 | 4 |
| 175,010 | 19,446 | 7 | 135,390 | 19,341 | 5 | 97,040 | 19,408 | 9 |
| 143,270 | 20,467 | 5 | 103,690 | 20,738 | 7 | 143,180 | 20,454 | 3 |
| 86,210 | 21,553 | 5 | 108,150 | 21,630 | 8 | 173,100 | 21,638 | 5 |
| 89,810 | 22,453 | 5 | 111,380 | 22,276 | 5 | 113,000 | 22,600 | 4 |
| 46,900 | 23,450 | 1 | 23,410 | 23,410 | 2 | 46,600 | 23,300 | 2 |
| 170,700 | 24,386 | 4 | 98,020 | 24,505 | 6 | 146,410 | 24,402 | 4 |
| 1,107,540 | 39,555 | 27 | 1,317,300 | 48,789 | 36 | 1,724,430 | 47,901 | 23 |
| 7,507,700 | | 1,549 | 7,751,510 | | 1,548 | 8,265,790 | | 1,552 |
| | | | | | | | | |
| | | | | | | | | |
| 25,280 | 25,280 | 1 | 62,140 | 62,140 | 1 | 45,380 | 45,380 | 1 |
| 18,000 | 18,000 | 1 | 52,000 | 52,000 | 1 | 95,000 | 95,000 | 1 |
| 259,000 | 259,000 | 1 | 365,000 | 365,000 | 1 | 308,000 | 308,000 | 1 |
| 14,580 | 14,580 | 1 | 16,070 | 16,070 | 1 | 14,200 | 14,200 | 1 |
| 1,700 | 1,700 | 1 | 2,100 | 2,100 | 1 | 2,000 | 2,000 | 1 |
| 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| 0 | | | 0 | | | 229,000 | | |

| September | | October | | | November | | | |
|-----------|-----------|---------|-----------|-----------|----------|-----------|-----------|-------|
| Usage | Avg Usage | Cust. | Usage | Avg Usage | Cust. | Usage | Avg Usage | Cust. |
| 113,320 | 310 | 390 | 120,450 | 309 | 368 | 105,410 | 286 | 414 |
| 333,470 | 1,509 | 219 | 333,380 | 1,522 | 251 | 374,470 | 1,492 | 236 |
| 597,860 | 2,512 | 251 | 628,010 | 2,502 | 271 | 679,140 | 2,506 | 281 |
| 704,530 | 3,454 | 195 | 674,080 | 3,457 | 198 | 682,250 | 3,446 | 166 |
| 525,300 | 4,452 | 121 | 543,750 | 4,494 | 135 | 602,770 | 4,465 | 143 |
| 466,090 | 5,483 | 102 | 558,890 | 5,479 | 67 | 366,600 | 5,472 | 71 |
| 461,760 | 6,504 | 56 | 364,000 | 6,500 | 64 | 411,510 | 6,430 | 53 |
| 351,950 | 7,488 | 56 | 414,450 | 7,401 | 41 | 305,200 | 7,444 | 39 |
| 371,830 | 8,451 | 27 | 228,830 | 8,475 | 32 | 270,570 | 8,455 | 44 |
| 198,100 | 9,433 | 16 | 152,260 | 9,516 | 27 | 255,120 | 9,449 | 16 |
| 200,680 | 10,562 | 18 | 186,360 | 10,353 | 14 | 144,870 | 10,348 | 10 |
| 138,590 | 11,549 | 11 | 124,860 | 11,351 | 19 | 218,490 | 11,499 | 14 |
| 187,140 | 12,476 | 12 | 150,250 | 12,521 | 6 | 75,990 | 12,665 | 10 |
| 202,260 | 13,484 | 9 | 120,510 | 13,390 | 8 | 106,770 | 13,346 | 11 |
| 71,600 | 14,320 | 6 | 87,480 | 14,580 | 3 | 42,670 | 14,223 | 10 |
| 139,250 | 15,472 | 6 | 92,110 | 15,352 | 4 | 62,170 | 15,543 | 5 |
| 82,810 | 16,562 | 4 | 66,460 | 16,615 | 2 | 32,610 | 16,305 | 3 |
| 52,310 | 17,437 | 8 | 140,040 | 17,505 | 5 | 88,050 | 17,610 | 0 |
| 74,420 | 18,605 | 5 | 91,270 | 18,254 | 4 | 74,500 | 18,625 | 7 |
| 175,700 | 19,522 | 3 | 58,380 | 19,460 | 8 | 157,270 | 19,659 | 6 |
| 61,930 | 20,643 | 2 | 41,190 | 20,595 | 4 | 81,520 | 20,380 | 1 |
| 107,950 | 21,590 | 4 | 86,200 | 21,550 | 1 | 21,830 | 21,830 | 3 |
| 91,450 | 22,863 | 7 | 156,870 | 22,410 | 6 | 134,970 | 22,495 | 3 |
| 46,990 | 23,495 | 5 | 117,030 | 23,406 | 5 | 117,490 | 23,498 | 2 |
| 98,630 | 24,658 | 1 | 24,690 | 24,690 | 1 | 24,860 | 24,860 | 2 |
| 847,930 | 36,867 | 24 | 1,081,200 | 45,050 | 18 | 713,690 | 39,649 | 17 |
| 6,703,850 | | 1,558 | 6,643,000 | | 1,562 | 6,150,790 | | 1,567 |
| | | | | | | | | |
| | | | | | | | | |
| 35,570 | 35,570 | 1 | 35,070 | 35,070 | 1 | 28,300 | 28,300 | 2 |
| 84,000 | 84,000 | 1 | 83,000 | 83,000 | 1 | 59,000 | 59,000 | 1 |
| 278,000 | 278,000 | 1 | 279,000 | 279,000 | 1 | 280,000 | 280,000 | 1 |
| 15,550 | 15,550 | 1 | 20,600 | 20,600 | 1 | 14,090 | 14,090 | 1 |
| 2,900 | 2,900 | 1 | 3,800 | 3,800 | 1 | 2,600 | 2,600 | 1 |
| 2,160 | 2,160 | 1 | 2,490 | 2,490 | 1 | 0 | 0 | 1 |
| 0 | | | 0 | | | 657,000 | | |

| December | | Average | | | |
|-----------|-----------|---------|-----------|-----------|--------|
| Usage | Avg Usage | Cust. | Usage | Avg Usage | 1.0466 |
| 119,680 | 289 | 389 | 113,609 | 292 | |
| 352,870 | 1,495 | 223 | 332,452 | 1,494 | |
| 704,280 | 2,506 | 236 | 590,606 | 2,501 | |
| 570,390 | 3,436 | 192 | 663,943 | 3,452 | |
| 640,010 | 4,476 | 127 | 565,658 | 4,459 | |
| 389,260 | 5,483 | 84 | 455,963 | 5,459 | |
| 345,790 | 6,524 | 67 | 431,871 | 6,486 | |
| 288,460 | 7,396 | 44 | 324,163 | 7,435 | |
| 372,750 | 8,472 | 35 | 298,341 | 8,442 | |
| 151,310 | 9,457 | 24 | 224,665 | 9,468 | |
| 104,390 | 10,439 | 18 | 191,491 | 10,440 | |
| 160,140 | 11,439 | 15 | 169,360 | 11,473 | |
| 125,160 | 12,516 | 12 | 149,778 | 12,494 | |
| 147,890 | 13,445 | 10 | 127,720 | 13,432 | |
| 146,100 | 14,610 | 8 | 109,828 | 14,475 | |
| 77,450 | 15,490 | 7 | 106,909 | 15,478 | |
| 49,220 | 16,407 | 6 | 97,632 | 16,491 | |
| 0 | 0 | 5 | 80,165 | 16,033 | |
| 128,790 | 18,399 | 5 | 86,138 | 18,488 | |
| 116,490 | 19,415 | 6 | 110,385 | 19,487 | |
| 20,700 | 20,700 | 4 | 75,280 | 20,557 | |
| 63,890 | 21,297 | 4 | 86,032 | 21,517 | |
| 67,700 | 22,567 | 4 | 90,001 | 22,514 | |
| 47,070 | 23,535 | 2 | 50,819 | 23,435 | |
| 48,930 | 24,465 | 2 | 55,098 | 16,370 | |
| 548,270 | 32,251 | 21 | 946,889 | 47,176 | |
| 5,786,990 | | 1,547 | 6,534,794 | | |
| | | | | | |
| | | | | | |
| 2,190 | 1,095 | 1 | 22,113 | | |
| 26,000 | 26,000 | 1 | 63,417 | | |
| 109,000 | 109,000 | 1 | 234,750 | | |
| 11,270 | 11,270 | 1 | 22,728 | | |
| 2,100 | 2,100 | 1 | 4,825 | | |
| 0 | 0 | 1 | 388 | | |
| 0 | | 1 | 265,917 | | |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

Residential 5/8" meter

| First 1,000 Gal. at | | \$15.44 | minimum | | |
|-------------------------|--------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | \$6.89 | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | \$5.09 | per Thousand Gallons. | | |
| All Over 10,000 Gal. at | | \$4.64 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 1,000 | 292 | 389 | 113.61 | 6,012.59 |
| 1,000 | 2,000 | 1,494 | 223 | 332.49 | 4,193.25 |
| 2,000 | 3,000 | 2,501 | 236 | 590.97 | 6,091.74 |
| 3,000 | 4,000 | 3,452 | 192 | 663.86 | 6,218.45 |
| 4,000 | 5,000 | 4,459 | 127 | 565.54 | 4,980.98 |
| 5,000 | 6,000 | 5,459 | 84 | 455.85 | 3,785.68 |
| 6,000 | 7,000 | 6,486 | 67 | 431.86 | 3,366.71 |
| 7,000 | 8,000 | 7,435 | 44 | 324.05 | 2,414.29 |
| 8,000 | 9,000 | 8,442 | 35 | 298.27 | 2,138.30 |
| 9,000 | 10,000 | 9,468 | 24 | 224.87 | 1,561.39 |
| 10,000 | 11,000 | 10,440 | 18 | 191.39 | 1,292.32 |
| 11,000 | 12,000 | 11,473 | 15 | 169.23 | 1,110.48 |
| 12,000 | 13,000 | 12,494 | 12 | 149.93 | 960.28 |
| 13,000 | 14,000 | 13,432 | 10 | 127.61 | 801.58 |
| 14,000 | 15,000 | 14,475 | 8 | 109.77 | 676.53 |
| 15,000 | 16,000 | 15,478 | 7 | 107.06 | 649.26 |
| 16,000 | 17,000 | 16,491 | 6 | 97.57 | 583.20 |
| 17,000 | 18,000 | 16,033 | 5 | 73.48 | 442.02 |
| 18,000 | 19,000 | 18,488 | 5 | 86.28 | 503.23 |
| 19,000 | 20,000 | 19,487 | 6 | 110.42 | 637.32 |
| 20,000 | 21,000 | 20,557 | 4 | 75.37 | 430.59 |
| 21,000 | 22,000 | 21,517 | 4 | 86.07 | 487.55 |
| 22,000 | 23,000 | 22,514 | 4 | 90.06 | 506.06 |
| 23,000 | 24,000 | 23,435 | 2 | 50.78 | 283.38 |
| 24,000 | 25,000 | 16,370 | 2 | 36.83 | 220.51 |
| 25,000 | Over | 47,176 | 21 | 978.91 | 4,999.66 |
| TOTALS | | | 1547 | 6542 | 55,347.33 |

| | |
|---------------------------------------|---------------------|
| Annual Residential Water Sales | \$664,168.00 |
|---------------------------------------|---------------------|

| | |
|-----------------------------------|-------------------|
| Total Water Sold (Gallons) | 78,505,488 |
|-----------------------------------|-------------------|

| Combined Customer Information | |
|--|---------------------|
| Total Users | 1550 |
| Total Annual Water Sales | \$734,299.81 |
| Average Monthly Bill | \$39.48 |
| Average Monthly Usage (Gallons) | 4,221 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

1" meter

| First 10,000 Gal. at | | \$68.45 | minimum | | |
|-------------------------|--------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 10,000 Gal. at | | \$4.64 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 1,000 | 0 | 0 | 0.00 | 0.00 |
| 1,000 | 2,000 | 0 | 0 | 0.00 | 0.00 |
| 2,000 | 3,000 | 0 | 0 | 0.00 | 0.00 |
| 3,000 | 4,000 | 0 | 0 | 0.00 | 0.00 |
| 4,000 | 5,000 | 0 | 0 | 0.00 | 0.00 |
| 5,000 | 6,000 | 0 | 0 | 0.00 | 0.00 |
| 6,000 | 7,000 | 0 | 0 | 0.00 | 0.00 |
| 7,000 | 8,000 | 0 | 0 | 0.00 | 0.00 |
| 8,000 | 9,000 | 0 | 0 | 0.00 | 0.00 |
| 9,000 | 10,000 | 0 | 0 | 0.00 | 0.00 |
| 10,000 | 11,000 | 0 | 0 | 0.00 | 0.00 |
| 11,000 | 12,000 | 0 | 0 | 0.00 | 0.00 |
| 12,000 | 13,000 | 0 | 0 | 0.00 | 0.00 |
| 13,000 | 14,000 | 0 | 0 | 0.00 | 0.00 |
| 14,000 | 15,000 | 0 | 0 | 0.00 | 0.00 |
| 15,000 | over | 22,113 | 1 | 22,112.50 | 124.65 |
| TOTALS | | | 1 | 22,112.50 | 124.65 |

| | |
|---------------------------------------|-------------------|
| Annual Residential Water Sales | \$1,495.82 |
|---------------------------------------|-------------------|

| | |
|-----------------------------------|--------------------|
| Total Water Sold (Gallons) | 265,350,000 |
|-----------------------------------|--------------------|

| | |
|--|-------------------|
| Total Users | 1 |
| Total Annual Water Sales | \$1,495.82 |
| Average Monthly Bill | \$124.65 |
| Average Monthly Usage (Gallons) | 22,112,500 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

2" meter

| First 20,000 Gal. at | | \$114.85 | minimum | | |
|-------------------------|--------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 20,000 Gal. at | | \$4.64 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 5,000 | 0 | 0 | 0.00 | 0.00 |
| 5,000 | 10,000 | 0 | 0 | 0.00 | 0.00 |
| 10,000 | 15,000 | 0 | 0 | 0.00 | 0.00 |
| 15,000 | 20,000 | 0 | 0 | 0.00 | 0.00 |
| 20,000 | 25,000 | 0 | 0 | 0.00 | 0.00 |
| 25,000 | 30,000 | 0 | 0 | 0.00 | 0.00 |
| 30,000 | 35,000 | 0 | 0 | 0.00 | 0.00 |
| 35,000 | 40,000 | 0 | 0 | 0.00 | 0.00 |
| 40,000 | 45,000 | 0 | 0 | 0.00 | 0.00 |
| 45,000 | 50,000 | 0 | 0 | 0.00 | 0.00 |
| 50,000 | 55,000 | 0 | 0 | 0.00 | 0.00 |
| 55,000 | 60,000 | 0 | 0 | 0.00 | 0.00 |
| 60,000 | 65,000 | 63,417 | 1 | 63.42 | 316.30 |
| 65,000 | 70,000 | 0 | 0 | 0.00 | 0.00 |
| 70,000 | 75,000 | 0 | 0 | 0.00 | 0.00 |
| 75,000 | over | 234,750 | 1 | 234.75 | 1,111.29 |
| TOTALS | | | 2 | 298.17 | 1,427.59 |

| | |
|---------------------------------------|--------------------|
| Annual Residential Water Sales | \$17,131.12 |
|---------------------------------------|--------------------|

| | |
|-----------------------------------|------------------|
| Total Water Sold (Gallons) | 3,578,000 |
|-----------------------------------|------------------|

| | |
|--|--------------------|
| Total Users | 2 |
| Total Annual Water Sales | \$17,131.12 |
| Average Monthly Bill | \$713.80 |
| Average Monthly Usage (Gallons) | 149,083 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

4" meter

| First 40,000 Gal. at | | \$223.55 | minimum | | |
|-------------------------|---------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 40,000 Gal. at | | \$4.64 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 10,000 | 4,825 | 1 | 4.83 | 223.55 |
| 10,000 | 20,000 | 0 | 0 | 0.00 | 0.00 |
| 20,000 | 30,000 | 22,728 | 1 | 22.73 | 223.55 |
| 30,000 | 40,000 | 0 | 0 | 0.00 | 0.00 |
| 40,000 | 50,000 | 0 | 0 | 0.00 | 0.00 |
| 50,000 | 60,000 | 0 | 0 | 0.00 | 0.00 |
| 60,000 | 70,000 | 0 | 0 | 0.00 | 0.00 |
| 70,000 | 80,000 | 0 | 0 | 0.00 | 0.00 |
| 80,000 | 90,000 | 0 | 0 | 0.00 | 0.00 |
| 90,000 | 100,000 | 0 | 0 | 0.00 | 0.00 |
| 100,000 | 110,000 | 0 | 0 | 0.00 | 0.00 |
| 110,000 | 120,000 | 0 | 0 | 0.00 | 0.00 |
| 120,000 | 130,000 | 0 | 0 | 0.00 | 0.00 |
| 130,000 | 140,000 | 0 | 0 | 0.00 | 0.00 |
| 140,000 | 150,000 | 0 | 0 | 0.00 | 0.00 |
| 150,000 | over | 0 | 0 | 0.00 | 0.00 |
| TOTALS | | | 2 | 27.55 | 447.10 |

| | |
|---------------------------------------|-------------------|
| Annual Residential Water Sales | \$5,365.20 |
|---------------------------------------|-------------------|

| | |
|-----------------------------------|----------------|
| Total Water Sold (Gallons) | 330,630 |
|-----------------------------------|----------------|

| | |
|--|-------------------|
| Total Users | 2 |
| Total Annual Water Sales | \$5,365.20 |
| Average Monthly Bill | \$223.55 |
| Average Monthly Usage (Gallons) | 13,776 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

Mt. Olivet Wholesale

| First 40,000 Gal. at | | \$0.00 | minimum | | |
|-------------------------|-----------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 40,000 Gal. at | | \$2.69 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 100,000 | 0 | 0 | 0.00 | 0.00 |
| 100,000 | 200,000 | 0 | 0 | 0.00 | 0.00 |
| 200,000 | 300,000 | 0 | 0 | 0.00 | 0.00 |
| 300,000 | 400,000 | 0 | 0 | 0.00 | 0.00 |
| 400,000 | 500,000 | 0 | 0 | 0.00 | 0.00 |
| 500,000 | 600,000 | 0 | 0 | 0.00 | 0.00 |
| 600,000 | 700,000 | 0 | 0 | 0.00 | 0.00 |
| 700,000 | 800,000 | 0 | 0 | 0.00 | 0.00 |
| 800,000 | 900,000 | 0 | 0 | 0.00 | 0.00 |
| 900,000 | 1,000,000 | 0 | 0 | 0.00 | 0.00 |
| 1,000,000 | 1,100,000 | 0 | 0 | 0.00 | 0.00 |
| 1,100,000 | 1,200,000 | 1,145,250 | 1 | 1,145.25 | 2,973.12 |
| 1,200,000 | 1,300,000 | 0 | 0 | 0.00 | 0.00 |
| 1,300,000 | 1,400,000 | 0 | 0 | 0.00 | 0.00 |
| 1,400,000 | 1,500,000 | 0 | 0 | 0.00 | 0.00 |
| 1,500,000 | over | 0 | 0 | 0.00 | 0.00 |
| TOTALS | | | 1 | 1,145.25 | 2,973.12 |

| | |
|---------------------------------------|--------------------|
| Annual Residential Water Sales | \$35,677.47 |
|---------------------------------------|--------------------|

| | |
|-----------------------------------|-------------------|
| Total Water Sold (Gallons) | 13,743,000 |
|-----------------------------------|-------------------|

| | |
|--|--------------------|
| Total Users | 1 |
| Total Annual Water Sales | \$35,677.47 |
| Average Monthly Bill | \$2,973.12 |
| Average Monthly Usage (Gallons) | 1,145,250 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

Mt. Olivet Wholesale

| First 40,000 Gal. at | | \$0.00 | minimum | | |
|-------------------------|-----------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 40,000 Gal. at | | \$3.29 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 100,000 | 0 | 0 | 0.00 | 0.00 |
| 100,000 | 200,000 | 0 | 0 | 0.00 | 0.00 |
| 200,000 | 300,000 | 265,000 | 1 | 265.00 | 871.85 |
| 300,000 | 400,000 | 0 | 0 | 0.00 | 0.00 |
| 400,000 | 500,000 | 0 | 0 | 0.00 | 0.00 |
| 500,000 | 600,000 | 0 | 0 | 0.00 | 0.00 |
| 600,000 | 700,000 | 0 | 0 | 0.00 | 0.00 |
| 700,000 | 800,000 | 0 | 0 | 0.00 | 0.00 |
| 800,000 | 900,000 | 0 | 0 | 0.00 | 0.00 |
| 900,000 | 1,000,000 | 0 | 0 | 0.00 | 0.00 |
| 1,000,000 | 1,100,000 | 0 | 0 | 0.00 | 0.00 |
| 1,100,000 | 1,200,000 | 0 | 0 | 0.00 | 0.00 |
| 1,200,000 | 1,300,000 | 0 | 0 | 0.00 | 0.00 |
| 1,300,000 | 1,400,000 | 0 | 0 | 0.00 | 0.00 |
| 1,400,000 | 1,500,000 | 0 | 0 | 0.00 | 0.00 |
| 1,500,000 | over | 0 | 0 | 0.00 | 0.00 |
| TOTALS | | | 1 | 265.00 | 871.85 |

| | |
|---------------------------------------|--------------------|
| Annual Residential Water Sales | \$10,462.20 |
|---------------------------------------|--------------------|

| | |
|-----------------------------------|------------------|
| Total Water Sold (Gallons) | 3,180,000 |
|-----------------------------------|------------------|

| | |
|--|--------------------|
| Total Users | 1 |
| Total Annual Water Sales | \$10,462.20 |
| Average Monthly Bill | \$871.85 |
| Average Monthly Usage (Gallons) | 265,000 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

Residential 5/8" meter

| First 1,000 Gal. at | | \$16.16 | minimum | | |
|-------------------------|--------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | \$7.21 | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | \$5.33 | per Thousand Gallons. | | |
| All Over 10,000 Gal. at | | \$4.86 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 1,000 | 292 | 389 | 113.61 | 6,292.78 |
| 1,000 | 2,000 | 1,494 | 223 | 332.49 | 4,388.65 |
| 2,000 | 3,000 | 2,501 | 236 | 590.97 | 6,375.62 |
| 3,000 | 4,000 | 3,452 | 192 | 663.86 | 6,508.23 |
| 4,000 | 5,000 | 4,459 | 127 | 565.54 | 5,213.09 |
| 5,000 | 6,000 | 5,459 | 84 | 455.85 | 3,962.09 |
| 6,000 | 7,000 | 6,486 | 67 | 431.86 | 3,523.60 |
| 7,000 | 8,000 | 7,435 | 44 | 324.05 | 2,526.79 |
| 8,000 | 9,000 | 8,442 | 35 | 298.27 | 2,237.94 |
| 9,000 | 10,000 | 9,468 | 24 | 224.87 | 1,634.15 |
| 10,000 | 11,000 | 10,440 | 18 | 191.39 | 1,352.54 |
| 11,000 | 12,000 | 11,473 | 15 | 169.23 | 1,162.23 |
| 12,000 | 13,000 | 12,494 | 12 | 149.93 | 1,005.03 |
| 13,000 | 14,000 | 13,432 | 10 | 127.61 | 838.93 |
| 14,000 | 15,000 | 14,475 | 8 | 109.77 | 708.06 |
| 15,000 | 16,000 | 15,478 | 7 | 107.06 | 679.51 |
| 16,000 | 17,000 | 16,491 | 6 | 97.57 | 610.38 |
| 17,000 | 18,000 | 16,033 | 5 | 73.48 | 462.62 |
| 18,000 | 19,000 | 18,488 | 5 | 86.28 | 526.68 |
| 19,000 | 20,000 | 19,487 | 6 | 110.42 | 667.02 |
| 20,000 | 21,000 | 20,557 | 4 | 75.37 | 450.66 |
| 21,000 | 22,000 | 21,517 | 4 | 86.07 | 510.27 |
| 22,000 | 23,000 | 22,514 | 4 | 90.06 | 529.64 |
| 23,000 | 24,000 | 23,435 | 2 | 50.78 | 296.58 |
| 24,000 | 25,000 | 16,370 | 2 | 36.83 | 230.79 |
| 25,000 | Over | 47,176 | 21 | 978.91 | 5,232.64 |
| TOTALS | | | 1547 | 6542 | 57,926.52 |

| | |
|---------------------------------------|---------------------|
| Annual Residential Water Sales | \$695,118.23 |
|---------------------------------------|---------------------|

| | |
|-----------------------------------|-------------------|
| Total Water Sold (Gallons) | 78,505,488 |
|-----------------------------------|-------------------|

| Combined Customer Information | |
|--|---------------------|
| Total Users | 1550 |
| Total Annual Water Sales | \$768,518.18 |
| Average Monthly Bill | \$41.32 |
| Average Monthly Usage (Gallons) | 4,221 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

1" meter

| First 10,000 Gal. at | | \$71.64 | minimum | | |
|-------------------------|--------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 10,000 Gal. at | | \$4.86 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 1,000 | 0 | 0 | 0.00 | 0.00 |
| 1,000 | 2,000 | 0 | 0 | 0.00 | 0.00 |
| 2,000 | 3,000 | 0 | 0 | 0.00 | 0.00 |
| 3,000 | 4,000 | 0 | 0 | 0.00 | 0.00 |
| 4,000 | 5,000 | 0 | 0 | 0.00 | 0.00 |
| 5,000 | 6,000 | 0 | 0 | 0.00 | 0.00 |
| 6,000 | 7,000 | 0 | 0 | 0.00 | 0.00 |
| 7,000 | 8,000 | 0 | 0 | 0.00 | 0.00 |
| 8,000 | 9,000 | 0 | 0 | 0.00 | 0.00 |
| 9,000 | 10,000 | 0 | 0 | 0.00 | 0.00 |
| 10,000 | 11,000 | 0 | 0 | 0.00 | 0.00 |
| 11,000 | 12,000 | 0 | 0 | 0.00 | 0.00 |
| 12,000 | 13,000 | 0 | 0 | 0.00 | 0.00 |
| 13,000 | 14,000 | 0 | 0 | 0.00 | 0.00 |
| 14,000 | 15,000 | 0 | 0 | 0.00 | 0.00 |
| 15,000 | over | 22,113 | 1 | 22,112.50 | 130.46 |
| TOTALS | | | 1 | 22,112.50 | 130.46 |

| | |
|---------------------------------------|-------------------|
| Annual Residential Water Sales | \$1,565.53 |
|---------------------------------------|-------------------|

| | |
|-----------------------------------|--------------------|
| Total Water Sold (Gallons) | 265,350,000 |
|-----------------------------------|--------------------|

| | |
|--|-------------------|
| Total Users | 1 |
| Total Annual Water Sales | \$1,565.53 |
| Average Monthly Bill | \$130.46 |
| Average Monthly Usage (Gallons) | 22,112,500 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

2" meter

| First 20,000 Gal. at | | \$120.20 | minimum | | |
|-------------------------|--------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 20,000 Gal. at | | \$4.86 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 5,000 | 0 | 0 | 0.00 | 0.00 |
| 5,000 | 10,000 | 0 | 0 | 0.00 | 0.00 |
| 10,000 | 15,000 | 0 | 0 | 0.00 | 0.00 |
| 15,000 | 20,000 | 0 | 0 | 0.00 | 0.00 |
| 20,000 | 25,000 | 0 | 0 | 0.00 | 0.00 |
| 25,000 | 30,000 | 0 | 0 | 0.00 | 0.00 |
| 30,000 | 35,000 | 0 | 0 | 0.00 | 0.00 |
| 35,000 | 40,000 | 0 | 0 | 0.00 | 0.00 |
| 40,000 | 45,000 | 0 | 0 | 0.00 | 0.00 |
| 45,000 | 50,000 | 0 | 0 | 0.00 | 0.00 |
| 50,000 | 55,000 | 0 | 0 | 0.00 | 0.00 |
| 55,000 | 60,000 | 0 | 0 | 0.00 | 0.00 |
| 60,000 | 65,000 | 63,417 | 1 | 63.42 | 331.04 |
| 65,000 | 70,000 | 0 | 0 | 0.00 | 0.00 |
| 70,000 | 75,000 | 0 | 0 | 0.00 | 0.00 |
| 75,000 | over | 234,750 | 1 | 234.75 | 1,163.08 |
| TOTALS | | | 2 | 298.17 | 1,494.12 |

| | |
|---------------------------------------|--------------------|
| Annual Residential Water Sales | \$17,929.43 |
|---------------------------------------|--------------------|

| | |
|-----------------------------------|------------------|
| Total Water Sold (Gallons) | 3,578,000 |
|-----------------------------------|------------------|

| | |
|--|--------------------|
| Total Users | 2 |
| Total Annual Water Sales | \$17,929.43 |
| Average Monthly Bill | \$747.06 |
| Average Monthly Usage (Gallons) | 149,083 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

4" meter

| First 40,000 Gal. at | | \$233.97 | minimum | | |
|-------------------------|---------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 40,000 Gal. at | | \$4.86 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 10,000 | 4,825 | 1 | 4.83 | 233.97 |
| 10,000 | 20,000 | 0 | 0 | 0.00 | 0.00 |
| 20,000 | 30,000 | 22,728 | 1 | 22.73 | 233.97 |
| 30,000 | 40,000 | 0 | 0 | 0.00 | 0.00 |
| 40,000 | 50,000 | 0 | 0 | 0.00 | 0.00 |
| 50,000 | 60,000 | 0 | 0 | 0.00 | 0.00 |
| 60,000 | 70,000 | 0 | 0 | 0.00 | 0.00 |
| 70,000 | 80,000 | 0 | 0 | 0.00 | 0.00 |
| 80,000 | 90,000 | 0 | 0 | 0.00 | 0.00 |
| 90,000 | 100,000 | 0 | 0 | 0.00 | 0.00 |
| 100,000 | 110,000 | 0 | 0 | 0.00 | 0.00 |
| 110,000 | 120,000 | 0 | 0 | 0.00 | 0.00 |
| 120,000 | 130,000 | 0 | 0 | 0.00 | 0.00 |
| 130,000 | 140,000 | 0 | 0 | 0.00 | 0.00 |
| 140,000 | 150,000 | 0 | 0 | 0.00 | 0.00 |
| 150,000 | over | 0 | 0 | 0.00 | 0.00 |
| TOTALS | | | 2 | 27.55 | 467.93 |

| | |
|---------------------------------------|-------------------|
| Annual Residential Water Sales | \$5,615.22 |
|---------------------------------------|-------------------|

| | |
|-----------------------------------|----------------|
| Total Water Sold (Gallons) | 330,630 |
|-----------------------------------|----------------|

| | |
|--|-------------------|
| Total Users | 2 |
| Total Annual Water Sales | \$5,615.22 |
| Average Monthly Bill | \$233.97 |
| Average Monthly Usage (Gallons) | 13,776 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

Mt. Olivet Wholesale

| First 40,000 Gal. at | | \$0.00 | minimum | | |
|-------------------------|-----------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 40,000 Gal. at | | \$2.82 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 100,000 | 0 | 0 | 0.00 | 0.00 |
| 100,000 | 200,000 | 0 | 0 | 0.00 | 0.00 |
| 200,000 | 300,000 | 0 | 0 | 0.00 | 0.00 |
| 300,000 | 400,000 | 0 | 0 | 0.00 | 0.00 |
| 400,000 | 500,000 | 0 | 0 | 0.00 | 0.00 |
| 500,000 | 600,000 | 0 | 0 | 0.00 | 0.00 |
| 600,000 | 700,000 | 0 | 0 | 0.00 | 0.00 |
| 700,000 | 800,000 | 0 | 0 | 0.00 | 0.00 |
| 800,000 | 900,000 | 0 | 0 | 0.00 | 0.00 |
| 900,000 | 1,000,000 | 0 | 0 | 0.00 | 0.00 |
| 1,000,000 | 1,100,000 | 0 | 0 | 0.00 | 0.00 |
| 1,100,000 | 1,200,000 | 1,145,250 | 1 | 1,145.25 | 3,111.67 |
| 1,200,000 | 1,300,000 | 0 | 0 | 0.00 | 0.00 |
| 1,300,000 | 1,400,000 | 0 | 0 | 0.00 | 0.00 |
| 1,400,000 | 1,500,000 | 0 | 0 | 0.00 | 0.00 |
| 1,500,000 | over | 0 | 0 | 0.00 | 0.00 |
| TOTALS | | | 1 | 1,145.25 | 3,111.67 |

| | |
|---------------------------------------|--------------------|
| Annual Residential Water Sales | \$37,340.04 |
|---------------------------------------|--------------------|

| | |
|-----------------------------------|-------------------|
| Total Water Sold (Gallons) | 13,743,000 |
|-----------------------------------|-------------------|

| | |
|--|--------------------|
| Total Users | 1 |
| Total Annual Water Sales | \$37,340.04 |
| Average Monthly Bill | \$3,111.67 |
| Average Monthly Usage (Gallons) | 1,145,250 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |

Analysis of Actual Water Usage - Existing System

For the period ending, 2014

Mt. Olivet Wholesale

| First 40,000 Gal. at | | \$0.00 | minimum | | |
|-------------------------|-----------|-----------------------|-----------------------|-------------------|----------------|
| Next 4,000 Gal. at | | | per Thousand Gallons. | | |
| Next 5,000 Gal. at | | | per Thousand Gallons. | | |
| All Over 40,000 Gal. at | | \$3.44 | per Thousand Gallons. | | |
| Monthly Usage Gallons | | Average Monthly Usage | No. of Users | Usage (1000-Gal.) | Monthly Income |
| From | To | | | | |
| 0 | 100,000 | 0 | 0 | 0.00 | 0.00 |
| 100,000 | 200,000 | 0 | 0 | 0.00 | 0.00 |
| 200,000 | 300,000 | 265,000 | 1 | 265.00 | 912.48 |
| 300,000 | 400,000 | 0 | 0 | 0.00 | 0.00 |
| 400,000 | 500,000 | 0 | 0 | 0.00 | 0.00 |
| 500,000 | 600,000 | 0 | 0 | 0.00 | 0.00 |
| 600,000 | 700,000 | 0 | 0 | 0.00 | 0.00 |
| 700,000 | 800,000 | 0 | 0 | 0.00 | 0.00 |
| 800,000 | 900,000 | 0 | 0 | 0.00 | 0.00 |
| 900,000 | 1,000,000 | 0 | 0 | 0.00 | 0.00 |
| 1,000,000 | 1,100,000 | 0 | 0 | 0.00 | 0.00 |
| 1,100,000 | 1,200,000 | 0 | 0 | 0.00 | 0.00 |
| 1,200,000 | 1,300,000 | 0 | 0 | 0.00 | 0.00 |
| 1,300,000 | 1,400,000 | 0 | 0 | 0.00 | 0.00 |
| 1,400,000 | 1,500,000 | 0 | 0 | 0.00 | 0.00 |
| 1,500,000 | over | 0 | 0 | 0.00 | 0.00 |
| TOTALS | | | 1 | 265.00 | 912.48 |

| | |
|---------------------------------------|--------------------|
| Annual Residential Water Sales | \$10,949.74 |
|---------------------------------------|--------------------|

| | |
|-----------------------------------|------------------|
| Total Water Sold (Gallons) | 3,180,000 |
|-----------------------------------|------------------|

| | |
|--|--------------------|
| Total Users | 1 |
| Total Annual Water Sales | \$10,949.74 |
| Average Monthly Bill | \$912.48 |
| Average Monthly Usage (Gallons) | 265,000 |

| | | | | |
|-----|----|-----|---------------|---------|
| 251 | 26 | 277 | 0.2317991632 | 63.7447 |
| 173 | 5 | 178 | 0.1489539749 | 40.9623 |
| 207 | 3 | 210 | 0.1757322176 | 48.3263 |
| 180 | 3 | 183 | 0.1531380753 | 42.1129 |
| 137 | 0 | 137 | 0.1146443515 | 31.5271 |
| 103 | 1 | 104 | 0.0870292887 | 23.9330 |
| 36 | 4 | 40 | 0.03347280335 | 9.20502 |

| | |
|----|---|
| 31 | 0 |
| 12 | 0 |
| 3 | 0 |
| 1 | 0 |
| 6 | 1 |
| 0 | 0 |
| 2 | 1 |
| 3 | 1 |
| 2 | 3 |

| | | |
|----|-----------------|---------|
| 31 | 0.02594142259 | 7.13389 |
| 12 | 0.010041841 | 2.76150 |
| 3 | 0.002510460251 | 0.69037 |
| 1 | 0.0008368200837 | 0.23012 |
| 7 | 0.005857740586 | 1.61087 |
| 0 | 0 | 0 |
| 3 | 0.002510460251 | 0.69037 |
| 4 | 0.003347280335 | 0.92050 |
| 5 | 0.004184100418 | 1.15062 |