

Delta Natural Gas Company, Inc.
Case No. 2021-00185
Forecasted Test Period Filing Requirements
(Forecasted Test Period 12ME 12/31/22; Base Period 12ME 8/31/21)

Filing Requirement
Tab 45 - 807 KAR 5:001 Section 16(7)(o)
Sponsoring Witness: Andrea Schroeder

Description of Filing Requirement:

Complete monthly budget variance reports, with narrative explanations, for the twelve (12) months immediately prior to the base period, each month of the base period, and any subsequent months, as they become available.

Response:

See attached.

August 12, 2021 Supplemental Response:

See attached for May and June 2021 monthly budget variance reports, provided in Excel format.

September 15, 2021 Supplemental Response:

See attached for July and August 2021 monthly budget variance reports, provided in Excel format.

November 15, 2021 Supplemental Response:

See attached for September and October 2021 monthly budget variance reports, provided in Excel format.