

NCSA Planned Employee Levels 2018 - 2021												KY PSC Case No. 2021-00183 AG 1-142 Attachment A Page 1 of 1	
Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments	Total Departments
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount
	2,353	2,363	2,395	2,360	2,372	2,373	2,373	2,372	2,366	2,364	2,364	2,364	2,364
FY2018	2,213	2,212	2,214	2,215	2,220	2,222	2,195	2,194	2,188	2,183	2,183	2,183	2,183
FY2019	2,287	2,287	2,289	2,287	2,288	2,290	2,288	2,286	2,287	2,288	2,289	2,289	2,290
FY2020	2,223	2,223	2,223	2,223	2,223	2,225	2,225	2,225	2,223	2,223	2,223	2,223	2,223
FY2021	2,181	2,181	2,181	2,181	2,181	2,183	2,183	2,183	2,181	2,181	2,181	2,181	2,153
FY2022													

Please note dollar adjustments are made during the planning process for planned vacancy adjustments. Headcount comes from Human Resources source system, and therefore, is left in tact without adjustments for control purposes.