

2. L- Sewer Tap Fee.

APPENDIX B

APPENDIX TO AN ORDER OF THE KENTUCKY PUBLIC SERVICE COMMISSION IN CASE NO. 2021-00094 DATED JUN 03 2021

AVERAGE CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility Carrison Quincy Ky-D-Heights Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 Inch 3/4 Inch 1 Inch 1 1/2 Inch 2 Inch
Other (specify) _____

B. Materials Expense

		Unit		Total
		Quantity	Cost	Cost
1.	Water Meter Post.	1	35.00	35.00.
2.	Meter Yoke Control Panel	1	325.00	325.00.
3.	Corporation Stop	1	85.00	85.00.
4.	Meter Box and Top Tankwell	1	1800.00	1800.00.
5.	Miscellaneous Fittings	3	55.00/each.	165.00.
6.	Other (Itemize) Curbstop	1	250.00.	250.00.
	<u>30' Pump Cable.</u>	<u>1</u>	<u>150.00.</u>	<u>150.00</u>
	<u>Conduit + fittings/Disconnect</u>	<u>1</u>	<u>55.00</u>	<u>55.00.</u>
	<u>Saddle.</u>	<u>1</u>	<u>60.00</u>	<u>60.00.</u>
	<u>Whip Hose</u>	<u>1</u>	<u>70.00</u>	<u>70.00</u>
	TOTAL MATERIALS EXPENSE			\$ <u>2995.00.</u>
	(add total cost)			

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C. Service Pipe Expense

Type of Service Pipe 1 1/4" PE Size of Service Pipe 1 1/4"

	Unit	Cost	Total
	Quantity		Cost
1. Short Side Service	<u>100</u>	<u>.90/ft.</u>	<u>90.00</u>
2. Long Side Service	<u>300</u>	<u>.90/ft.</u>	<u>270.00</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2)

\$ 180.00

D. Installation Labor Expense

Total estimate, could double

	Total	Hourly	Total
	Hours	Rate	Cost
1. Short Side Service	<u>6</u>	<u>\$60.00</u>	<u>360.00</u>
2. Long Side Service	<u>8</u>	<u>60.00</u>	<u>480.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2)

\$ 420.00

E. Installation Equipment Expense

Total estimate, could double

	Total	Hourly	Total
	Hours	Rate	Cost
1. Short Side Service	<u>6</u>	<u>\$80/hr.</u>	<u>480.00</u>
2. Long Side Service	<u>8</u>	<u>\$80/hr.</u>	<u>640.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2)

\$ _____

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F. Installation Miscellaneous Expense

	Total Hours	Hourly Rate	Total Cost
1. Inspection	<u>1</u>	<u>20.00</u>	<u>20.00</u>
2. Site Clean-Up	<u>3</u>	<u>60.00</u>	<u>180.00</u>
3. Other			
<u>Startup</u>	<u>1</u>	<u>60.00</u>	<u>60.00</u>
<u>Site cleanup, equipment</u>	<u>3</u>	<u>80.00</u>	<u>240.00</u>
<u>Site Cleanup reseed + Straw</u>	<u>1</u>	<u>45.00</u>	<u>45.00</u>

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE
(add total cost)

\$ 545.00

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 25.00

I. Total Expenses

Materials Expense	\$ <u>2995.00</u>
Service Pipe Expense	<u>180.00</u>
Installation Labor Expense	<u>420.00</u>
Installation Equipment Expense	<u>560.00</u>
Installation Miscellaneous Expense	<u>545.00</u>
Overhead Expense	_____
Administrative Expense	<u>25.00</u>

TOTAL CONNECTION EXPENSE

\$ 4725.00