

**Garrison-Quincy Water District  
Rate Analysis**

**Billing Cycle** 1 Cycle1  
**Service Type** WT Water  
**Old Rate Code** 01 System #1  
**New Rate Code** 01 System #1  
**Date Range** 01/01/2019 To 12/31/2019  
**Use Reading Factor** Yes

WT Water 01 System #1

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Over 10,000	Total Usage
	2,000	3,492	3,456,821				3,456,821
	3,000	3,938	7,876,000	4,806,799			12,682,799
	5,000	1,182	2,364,000	3,546,000	1,978,881		7,888,881
Over	10,000	354	708,000	1,062,000	1,770,000	2,930,860	6,470,860
<b>Total</b>		<b>8,966</b>	<b>14,404,821</b>	<b>9,414,799</b>	<b>3,748,881</b>	<b>2,930,860</b>	<b>30,499,361</b>

WT Water 01 System #1

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	8,966	14,404,821	\$20.50 Minimum	\$183,803.00
	3,000		9,414,799	8.05	\$75,789.13
	5,000		3,748,881	6.73	\$25,229.97
Over	10,000		2,930,860	5.32	\$15,592.18
<b>Total Revenue</b>					<b>\$300,414.28</b>

## Garrison-Quincy Water District Rate Analysis

**Billing Cycle** 1 Cycle1  
**Service Type** WT Water  
**Old Rate Code** 03 Kinney #2  
**New Rate Code** 03 Kinney #2  
**Date Range** 01/01/2019 To 12/31/2019  
**Use Reading Factor** Yes

WT Water 03 Kinney #2

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Over 10,000	Total Usage
	2,000	387	340,420				340,420
	3,000	343	686,000	383,834			1,069,834
	5,000	85	170,000	255,000	142,910		567,910
Over	10,000	29	58,000	87,000	145,000	124,980	414,980
<b>Total</b>		<b>844</b>	<b>1,254,420</b>	<b>725,834</b>	<b>287,910</b>	<b>124,980</b>	<b>2,393,144</b>

WT Water 03 Kinney #2

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	844	1,254,420	\$20.50 Minimum	\$17,302.00
	3,000		725,834	8.05	\$5,842.96
	5,000		287,910	6.73	\$1,937.63
Over	10,000		124,980	5.32	\$664.89
<b>Total Revenue</b>					<b>\$25,747.48</b>

## Garrison-Quincy Water District Rate Analysis

**Billing Cycle** 1 Cycle1  
**Service Type** WT Water  
**Old Rate Code** 04 McDowell #3  
**New Rate Code** 04 McDowell #3  
**Date Range** 01/01/2019 To 12/31/2019  
**Use Reading Factor** Yes

WT Water 04 McDowell #3

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Over 10,000	Total Usage
	2,000	838	928,693				928,693
	3,000	952	1,904,000	1,133,030			3,037,030
	5,000	376	752,000	1,128,000	646,620		2,526,620
Over	10,000	70	140,000	210,000	350,000	479,857	1,179,857
<b>Total</b>		<b>2,236</b>	<b>3,724,693</b>	<b>2,471,030</b>	<b>996,620</b>	<b>479,857</b>	<b>7,672,200</b>

WT Water 04 McDowell #3

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	2,236	3,724,693	\$20.50 Minimum	\$45,838.00
	3,000		2,471,030	8.05	\$19,891.79
	5,000		996,620	6.73	\$6,707.25
Over	10,000		479,857	5.32	\$2,552.84
<b>Total Revenue</b>					<b>\$74,989.88</b>

## Garrison-Quincy Water District Rate Analysis

**Billing Cycle** 1 Cycle1  
**Service Type** WT Water  
**Old Rate Code** 05 Business  
**New Rate Code** 05 Business  
**Date Range** 01/01/2019 To 12/31/2019  
**Use Reading Factor** Yes

WT Water 05 Business

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Over 10,000	Total Usage
	2,000	261	149,960				149,960
	3,000	70	140,000	74,170			214,170
	5,000	60	120,000	180,000	156,940		456,940
Over	10,000	27	54,000	81,000	135,000	212,720	482,720
<b>Total</b>		<b>418</b>	<b>463,960</b>	<b>335,170</b>	<b>291,940</b>	<b>212,720</b>	<b>1,303,790</b>

WT Water 05 Business

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	418	463,960	\$20.50 Minimum	\$8,569.00
	3,000		335,170	8.05	\$2,698.12
	5,000		291,940	6.73	\$1,964.76
Over	10,000		212,720	5.32	\$1,131.67
<b>Total Revenue</b>					<b>\$14,363.55</b>

## Garrison-Quincy Water District Rate Analysis

**Billing Cycle** All Cycles  
**Service Type** WT Water  
**Old Rate Code** 06 Church  
**New Rate Code** 06 Church  
**Date Range** 01/01/2019 To 12/31/2019  
**Use Reading Factor** Yes

WT Water 06 Church

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Over 10,000	Total Usage
	2,000	90	37,850				37,850
	3,000	9	18,000	18,170			36,170
	5,000	18	36,000	54,000	35,260		125,260
Over	10,000	3	6,000	9,000	15,000	6,020	36,020
<b>Total</b>		<b>120</b>	<b>97,850</b>	<b>81,170</b>	<b>50,260</b>	<b>6,020</b>	<b>235,300</b>

WT Water 06 Church

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	120	97,850	\$20.50 Minimum	\$2,460.00
	3,000		81,170	8.05	\$653.42
	5,000		50,260	6.73	\$338.25
Over	10,000		6,020	5.32	\$32.03
<b>Total Revenue</b>					<b>\$3,483.70</b>

# Garrison-Quincy Water District Rate Analysis

**Billing Cycle** 1 Cycle1  
**Service Type** WT Water  
**Old Rate Code** 07 1" Meter  
**New Rate Code** 07 1" Meter  
**Date Range** 01/01/2019 To 12/31/2019  
**Use Reading Factor** Yes

WT Water 07 1" Meter Usage Table - Usage By Rate Increment

	Level	Bills	First 10,000	Over 10,000	Total Usage
	10,000	35	131,900		131,900
Over	10,000	25	250,000	434,010	684,010
<b>Total</b>		<b>60</b>	<b>381,900</b>	<b>434,010</b>	<b>815,910</b>

WT Water 07 1" Meter Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	60	381,900	\$78.30 Minimum	\$4,698.00
Over	10,000		434,010	5.32	\$2,308.93
<b>Total Revenue</b>					<b>\$7,006.93</b>

## Garrison-Quincy Water District Rate Analysis

**Billing Cycle** 1 Cycle1  
**Service Type** WT Water  
**Old Rate Code** 02 2" Meter  
**New Rate Code** 02 2" Meter  
**Date Range** 01/01/2019 To 12/31/2019  
**Use Reading Factor** Yes

WT Water 02 2" Meter

Usage Table - Usage By Rate Increment

	Level	Bills	First 50,000	Over 50,000	Total Usage
	50,000	3	47,100		47,100
Over	50,000	21	1,050,000	10,769,300	11,819,300
<b>Total</b>		<b>24</b>	<b>1,097,100</b>	<b>10,769,300</b>	<b>11,866,400</b>

WT Water 02 2" Meter

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	50,000	24	1,097,100	\$291.10 Minimum	\$6,986.40
Over	50,000		10,769,300	5.32	\$57,292.68
<b>Total Revenue</b>					<b>\$64,279.08</b>

**Garrison-Quincy Water District  
Rate Analysis**

Billing Cycle 1 Cycle1  
 Service Type SE SEWER  
 Old Rate Code 12 SEWER  
 New Rate Code 12 SEWER  
 Date Range 01/01/2019 To 12/31/2019  
 Use Reading Factor Yes

SE SEWER 12 SEWER Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Over 2,000	Total Usage
	2,000	1,643	1,654,910		1,654,910
Over	2,000	2,052	4,104,000	6,177,800	10,281,800
<b>Total</b>		<b>3,695</b>	<b>5,758,910</b>	<b>6,177,800</b>	<b>11,936,710</b>

SE SEWER 12 SEWER Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	3,695	5,758,910	\$22.00 Minimum	\$81,290.00
Over	2,000		6,177,800	11.00	\$67,955.80
<b>Total Revenue</b>					<b>\$149,245.80</b>