

1 - m. 5/8" x 3/4" Meter Tap Fee.

APPENDIX B

APPENDIX TO AN ORDER OF THE KENTUCKY PUBLIC SERVICE COMMISSION IN CASE NO. 2021-00094 DATED JUN 03 2021

**AVERAGE CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Carminon Quincy Ky-o-Heights Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 Inch 3/4 Inch 1 Inch 1 1/2 Inch 2 Inch
Other (specify) _____

B. Materials Expense

	Unit		Total
	Quantity	Cost	Cost
1. Water Meter	<u>1</u>	<u>78.00</u>	<u>78.00.</u>
2. Meter Yoke	<u>1</u>	<u>187.00</u>	<u>187.00.</u>
3. Corporation Stop	<u>1</u>	<u>36.00</u>	<u>36.00.</u>
4. Meter Box and Top	<u>1</u>	<u>125.00</u>	<u>125.00.</u>
5. Miscellaneous Fittings	<u>1</u>	<u>22.00.</u>	<u>22.00.</u>
6. Other (Itemize)			
<u>Pipe</u>	<u>50'</u>	<u>.50/ft.</u>	<u>25.00.</u>
<u>1 Metal Insert</u>	<u>1</u>	<u>3.00</u>	<u>3.00.</u>

TOTAL MATERIALS EXPENSE

(add total cost)

\$476.00.

C. Service Pipe Expense

Type of Service Pipe 3/4" CTS. Size of Service Pipe 3/4"

		Unit Quantity	Cost	Total Cost
1.	Short Side Service	<u>25</u>	<u>.50/ft.</u>	<u>12.50.</u>
2.	Long Side Service	<u>50.</u>	<u>.50/ft.</u>	<u>25.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 18.75.
 (add total cost and divide by 2)

D. Installation Labor Expense

		Total Hours	Hourly Rate	Total Cost
1.	Short Side Service	<u>3</u>	<u>60.00.</u>	<u>180.00.</u>
2.	Long Side Service	<u>5.</u>	<u>60.00</u>	<u>300.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 240.00.
 (add total cost and divide by 2)

E. Installation Equipment Expense

		Total Hours	Hourly Rate	Total Cost
1.	Short Side Service	<u>3.</u>	<u>\$80/hr.</u>	<u>240.00.</u>
2.	Long Side Service	<u>5.</u>	<u>\$80/hr.</u>	<u>400.00.</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 320.00.
 (add total cost and divide by 2)

F. Installation Miscellaneous Expense

	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1. Inspection	<u>1</u>		
2. Site Clean-Up	<u>1</u>	<u>140.00</u>	<u>140.00</u>
3. Other			
<u>Casing</u>	<u>20'</u>	<u>\$200/ft.</u>	<u>4000.</u>
<u>Saddle.</u>	<u>1</u>	<u>\$65.00.</u>	<u>65.00.</u>

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 245.00.
 (add total cost)

G. Overhead Expense

1. Installation expense (\$ _____) times
 overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
 and billing record. \$ 25.00.

I. Total Expenses

Materials Expense	\$ <u>476.00.</u>
Service Pipe Expense	<u>18.75.</u>
Installation Labor Expense	<u>240.00.</u>
Installation Equipment Expense	<u>320.00.</u>
Installation Miscellaneous Expense	<u>245.00.</u>
Overhead Expense	<u> </u>
Administrative Expense	<u>25.00.</u>

TOTAL CONNECTION EXPENSE \$ 1324.75.