

Henderson Water Utility  
 PSC Case #2021-00067  
 Request for Information from Henderson County Water District and Beech Grove Water System, Inc.

1. State the effect Henderson Water's increased costs have had on Henderson Water's contract with the City of Sebree.

**Response**

The increased costs that HWU has incurred for the South Water division has had a similar effect on City of Sebree rates to that of HCWD and Beech Grove. Additionally, City of Sebree has seen increases and decreases in rates over previous 10-year period, similar to HCWD and Beech Grove. Individual contract terms vary, so rates are not same but trend in change is similar.

	Sebree			
	Rate	Change		
FY2020	3.1899	21.97%		
FY2019	2.6153	7.41%		
FY2018	2.4348	-2.54%		
FY2017	2.4982	9.07%		
FY2016	2.2905	4.02%		
FY2015	2.2019	-30.09%		
FY2014	3.1498	1.27%		
FY2013	3.1102	-8.64%		
FY2012	3.4043	-6.69%		
FY2011	3.6484			



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2. Produce a copy of any amendment to the City of Sebree contract within the last twelve (12) months.

**Response**

No amendments to City of Sebree contract exist within the last twelve months. Original contract dates from 1995.

3. State the effect Henderson Water's increased costs have had on its contract with Tyson Foods.

**Response**

The increased costs that HWU has incurred for the South Water division has had a similar effect on Tyson Foods, Inc. rates to that of HCWD and Beech Grove. Additionally, Tyson Foods, Inc. has seen increases and decreases in rates over previous 10-year period, similar to HCWD and Beech Grove. Individual contract terms vary, so rates are not same but trend in change is similar.

	Tyson Water			
	Rate	Change		
FY2020	3.5491	23.49%		
FY2019	2.8739	11.09%		
FY2018	2.5869	-4.14%		
FY2017	2.6987	5.09%		
FY2016	2.5679	5.21%		
FY2015	2.4408	-24.90%		
FY2014	3.2501	6.80%		
FY2013	3.0433	2.90%		
FY2012	2.9576	-7.66%		
FY2011	3.2030			

4. Produce a copy of any amendment to Tyson Foods' contract with Henderson Water executed in the last twelve (12) months.

**Response**

No amendments to Tyson Foods, Inc. contract exist within the last twelve months. Original contract dates from 1994, last amendment was dated in 2000.