

Henderson Water Utility
 SOC and Administrative Overhead Allocation
 For the Year to Date 6/30/20

Jun Final

SOC		Work Order Hours	Tyson % Of Time	I.P. % Of Time
North Water	810	901.50		4.67%
North Water	811	347.00		1.80%
North Water	812	6,719.95		34.78%
		<u>7,968.45</u>	<u>41.24%</u>	
North Wastewater	834	4,700.72		24.31%
North Wastewater	835	1,716.50		8.88%
North Wastewater	836	1,275.25		6.60%
		<u>7,692.47</u>	<u>39.81%</u>	
North Stormwater	859	2,019.40	10.45%	10.45%
North Total		<u>17,680.32</u>	<u>91.49%</u>	<u>91.49%</u>
South Water	810	26.00		0.13%
South Water	811	302.00		1.56%
South Water	812	426.00		2.20%
		<u>754.00</u>	<u>3.90%</u>	
South Wastewater	834	59.00		0.31%
South Wastewater	835	280.00		1.45%
South Wastewater	836	550.50		2.85%
		<u>889.50</u>	<u>4.60%</u>	
South Total		<u>1,643.50</u>	<u>8.51%</u>	<u>8.51%</u>
Total		<u>19,323.82</u>	<u>100.00%</u>	<u>100.00%</u>

G&A		Tyson %	I.P. %
North Water	810		3.96%
North Water	811		1.52%
North Water	812		29.52%
		<u>35.00%</u>	
North Wastewater	834		21.39%
North Wastewater	835		7.81%
North Wastewater	836		5.80%
		<u>35.00%</u>	
North Stormwater	859	10.00%	10.00%
North Total		<u>80.00%</u>	<u>80.00%</u>
South Water	810		0.34%
South Water	811		4.01%
South Water	812		5.65%
		<u>10.00%</u>	
South Wastewater	834		0.36%
South Wastewater	835		3.15%
South Wastewater	836		6.49%
		<u>10.00%</u>	
South Total		<u>20.00%</u>	<u>20.00%</u>
Total		<u>100.00%</u>	<u>100.00%</u>

HENDERSON WATER UTILITY

Water • Wastewater • Stormwater

MANAGED BY THE WATER & SEWER COMMISSION OF THE CITY OF HENDERSON

Commodity & Department Labor Distribution

Non Capital Work Orders

From: 7/1/2019 To: 6/30/2020

Commodity	Entity	Admin Hours	SOC Hours	Plant Hours	Count
North					
ADMIN	GAS-MONITOR	0.00	26.50	0.00	11
ADMIN	HWUPROJECTS	0.00	16.00	0.00	1
ADMIN	HWUSTRUCTURE	0.00	300.00	55.00	28
ADMIN	IT	2.00	35.00	0.00	2
ADMIN	MISC	0.00	3,575.20	0.00	15
ADMIN	SCADA	0.00	138.50	0.00	9
ADMIN	WMETER	0.00	2.00	0.00	1
	Commodity Subtotal:	2.00	4,093.20	55.00	67
STORM	FOLLOW-ON	0.00	2.00	4.00	2
STORM	SCADA	0.00	11.00	0.00	2
STORM	STCHANNEL	0.00	377.50	0.00	11
STORM	STINLET	0.00	324.10	2.00	34
STORM	STMAIN	0.00	1,030.30	0.00	63
STORM	STMANHOLE	0.00	164.00	0.00	2
STORM	STORM-FOLLOWON	0.00	103.50	0.00	23
STORM	WWMAIN	0.00	7.00	0.00	1
	Commodity Subtotal:	0.00	2,019.40	6.00	138
WASTEWATER	HWUAUTOSAMPLER	0.00	2.00	2.00	1
WASTEWATER	HWUBLOWER	0.00	1.50	0.00	1
WASTEWATER	HWUPUMP	0.00	383.50	308.50	107
WASTEWATER	HWUSTRUCTURE	0.00	10.00	0.00	1
WASTEWATER	IT	0.00	4.00	0.00	1
WASTEWATER	SCADA	0.00	149.02	0.00	14
WASTEWATER	STMAIN	0.00	2.00	0.00	1
WASTEWATER	WW_FOLLOWON	0.00	125.00	0.00	32
WASTEWATER	WWCLEANOUT	0.00	195.20	0.00	18
WASTEWATER	WWDETENTIONBASIN	0.00	19.50	0.00	8
WASTEWATER	WWFITTING	0.00	12.00	0.00	1
WASTEWATER	WWMAIN	0.00	2,402.70	5.00	222
WASTEWATER	WWMANHOLE	0.00	232.20	4.00	38
WASTEWATER	WWSERVICELINE	0.00	1,549.10	0.00	132
WASTEWATER	WWSTRUCTURE	0.00	1,262.50	696.50	171
WASTEWATER	WWVALVE	0.00	67.00	0.00	4
	Commodity Subtotal:	0.00	6,417.22	1,016.00	752
WATER	HWUCOMMLINE	0.00	0.00	4.00	1
WATER	SCADA	0.00	78.00	0.00	6
WATER	WATER_FOLLOWON	0.00	150.25	0.00	62
WATER	WFITTING	0.00	54.00	0.00	4
WATER	WHYDRANT	0.00	830.75	3.00	50
WATER	WMAIN	0.00	2,450.85	0.00	70
WATER	WMETER	0.00	2,497.60	0.00	465
WATER	WPRESSURESENSOR	0.00	2.00	0.00	1
WATER	WSERVICELINE	0.00	656.50	0.00	50
WATER	WSTRUCTURE	0.00	95.25	15.50	13
WATER	WVALVE	0.00	806.25	0.00	24
	Commodity Subtotal:	0.00	7,621.45	22.50	746
WTP	HWUCHEMICALFEED	0.00	0.00	4.00	1

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WTP	HWUPROCESSEQUIP	0.00	0.00	3.00	1
WTP	HWUPULSATOR	0.00	0.00	3.00	1
WTP	HWUPUMP	0.00	90.00	82.00	4
WTP	WTPBASIN	0.00	27.00	51.00	3
WTP	WTPCLEARWELL	0.00	10.00	8.00	1
WTP	WTPSTRUCTURE	1.00	140.00	144.00	21
WTP	WTP TREATMENT PLANT	0.00	80.00	16.00	9
Commodity Subtotal:		1.00	347.00	311.00	41
WWTP	HWUAUTOSAMPLER	0.00	0.00	4.75	6
WWTP	HWUBARSCREEN	0.00	0.00	4.00	1
WWTP	HWUBFP	0.00	61.50	26.00	6
WWTP	HWUBLOWER	0.00	25.00	31.25	23
WWTP	HWUCHEMMAKDOWNMIXER	0.00	3.00	0.00	2
WWTP	HWUGRITCOLLECTION	0.00	2.00	1.00	2
WWTP	HWUPROJECTS	0.00	15.00	70.00	2
WWTP	HWUPUMP	0.00	88.25	37.25	10
WWTP	HWUSTRUCTURE	0.00	16.00	0.00	1
WWTP	HWUUV	0.00	0.00	60.25	10
WWTP	SCADA	11.00	24.00	0.00	1
WWTP	WWTPBASIN	0.00	92.00	108.50	7
WWTP	WWTPCLARIFIER	0.00	47.00	26.00	9
WWTP	WWTPDIGESTER	0.00	102.00	70.50	3
WWTP	WWTPDRYINGBED	0.00	194.00	0.00	2
WWTP	WWTPSTRUCTURE	0.00	426.75	300.35	46
WWTP	WWTP TREATMENT PLANT	0.00	178.75	313.75	105
Commodity Subtotal:		11.00	1,275.25	1,053.60	236
Area Subtotal:		14.00	21,773.52	2,464.10	1,980
SOUTH					
STORM	STCHANNEL	0.00	2.00	0.00	1
Commodity Subtotal:		0.00	2.00	0.00	1
WASTEWATER	HWUPUMP	0.00	27.00	15.00	6
WASTEWATER	SCADA	0.00	26.00	0.00	4
WASTEWATER	WWMAIN	0.00	33.00	0.00	2
WASTEWATER	WWSTRUCTURE	0.00	253.00	163.00	29
Commodity Subtotal:		0.00	339.00	178.00	41
WATER	HWUPROCESSEQUIP	0.00	0.00	19.00	10
WATER	SCADA	0.00	14.00	0.00	2
WATER	WATER_FOLLOWON	0.00	26.00	0.00	4
WATER	WHYDRANT	0.00	28.00	0.00	2
WATER	WMAIN	0.00	264.00	27.50	2
WATER	WMETER	0.00	76.00	0.00	7
WATER	WSAMPLINGSITE	0.00	18.00	0.00	1
WATER	WSTRUCTURE	0.00	26.00	18.00	4
Commodity Subtotal:		0.00	452.00	64.50	32
WTP	HWUCHEMICALFEED	0.00	0.00	4.00	1
WTP	HWUCOMPRESSOR	0.00	3.00	6.00	1
WTP	HWUPROCESSEQUIP	0.00	5.00	157.91	77

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WTP	HWUPUMP	0.00	8.00	8.00	1
WTP	HWUSTRUCTURE	0.00	8.00	1.50	2
WTP	SCADA	0.00	2.00	0.00	1
WTP	WTPBASIN	0.00	0.00	4.26	1
WTP	WTP-FOLLOWON	0.00	3.00	0.00	1
WTP	WTPSTRUCTURE	2.00	219.00	209.00	35
WTP	WTP TREATMENT PLANT	3.00	54.00	546.83	238
Commodity Subtotal:		5.00	302.00 <i>2-811</i>	937.50	358
WWTP	HWU PROJECTS	0.00	6.00	0.00	1
WWTP	HWUSTRUCTURE	0.00	34.00	0.00	1
WWTP	WWTPBASIN	0.00	45.00	45.00	6
WWTP	WWTPDIGESTER	0.00	6.00	12.00	1
WWTP	WWTPSTRUCTURE	0.00	279.00	247.00	21
WWTP	WWTP TREATMENT PLANT	0.00	180.50	99.50	10
Commodity Subtotal:		0.00	550.50 <i>2-836</i>	403.50	40
Area Subtotal:		5.00	1,645.50	1,583.50	472