

May 30, 2023

**ELECTRONICALLY FILED**

Linda Bridwell  
Executive Director  
Kentucky Public Service Commission  
211 Sower Blvd.  
Frankfort, KY 40602-0605

**RE: KY PSC Case No. 2020-00378 – PBR Report**

Pursuant to the requirement outlined in the Commission’s June 6, 2022 Order in the above-captioned case,<sup>1</sup> Columbia Gas of Kentucky, Inc. (“Columbia”) hereby provides its report of savings. In order to assist the Commission in its review, Columbia presents this information in a format that mirrors the table appearing in the previously mentioned Order.<sup>2</sup> The rows representing data from 2018/2019 as well as 2019/2020 have been updated from what was presented in the Commission’s Order to reflect actual, rather than estimated, financial information. The row presenting information from the annual period 2022/2023 represents eleven months of actuals and estimated information for the remaining month.

Year	GCI Savings	TCI Savings	OSSI Savings	Total Savings	Total Actual Costs	Percentage
15/16	\$604,558	\$6,313,075	\$691,363	\$7,608,996		
16/17	\$329,885	\$6,336,959	\$1,003,432	\$7,670,276	\$44,867,740	17.10%
17/18	\$138,650	\$6,849,990	\$603,326	\$7,591,966	\$51,047,734	14.87%
18/19	\$30,733	\$6,878,778	\$699,668	\$7,609,179	\$62,366,205	12.20%
19/20	\$206,667	\$3,881,115	\$1,047,528	\$5,135,310	\$38,933,989	13.19%
20/21	\$545,284	\$1,891,632	\$1,369,024	\$3,805,941	\$40,940,277	9.30%
21/22	\$617,600	\$6,835,783	\$638,630	\$8,092,013	\$69,287,589	11.68%
22/23	\$1,160,764	\$7,763,813	\$2,504,569	\$11,429,146	\$108,430,161	10.54%

<sup>1</sup> Case No. 2020-00378, *Electronic Application of Columbia Gas of Kentucky, Inc. to Extend its Gas Cost Incentive Adjustment Performance Based Rate Making Mechanism* (Ky. PSC June 6, 2022), Order at 11.

<sup>2</sup> *Id.* at 4.