

PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND WATER ASSOCIATIONS  
(807 KAR 5:068)

Name of Utility	Boone County Water District	
Date	11-19-2020	
Address	P.O. Box 18 - 2475 Burlington Pike	
City, State, Zip	Burlington, Kentucky	41005
Telephone Number	(859) 586-6155	
Email Address	boonewater@aol.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

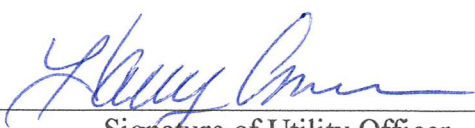
Supplier(s)	Base Rate	Changed Rate
Boone-Florence Water Commission	3.49	3.59

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	October, 2019	through	September, 2020
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Boone-Florence Water Commission	3,054,615,465
TOTAL PURCHASES	3,054,615,465
4. Total gallons sold for the 12 month period	2,723,975,636
5. Increased water cost	305,461.55
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit	
6. Purchased water adjustment factor	0.1121 per 1,000 or 0.12 per 1,000
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	December 31, 2020
	
Signature of Utility Officer	
General Manager	
Title	

# BOONE - FLORENCE WATER COMMISSION



November 12, 2019

Harry Anness  
Boone County Water District  
P.O. Box 18  
Burlington, KY 41005

RE: Change In Rates

Dear Harry,

On October 25, 2019, the commissioners of the Boone-Florence Water Commission approved a new rate in the amount of \$ 3.59 per 1,000 gallons for water sales effective January 1, 2020. This represents an increase of 2.87 % compared to the present rate of \$ 3.49.

Very truly yours,

A handwritten signature in blue ink that reads "Carl Cassell".

Carl Cassell, General Manager

	Purchased	Sold
10/19	289,059,364	245,203,877
11/19	230,341,823	211,007,833
12/19	238,621,190	200,630,105
1/20	235,599,991	201,855,952
2/20	203,138,097	163,121,021
3/20	223,569,720	197,204,904
4/20	218,973,787	189,487,170
5/20	234,762,796	240,274,456
6/20	298,312,872	287,016,957
7/20	322,225,922	294,753,066
8/20	281,043,303	239,572,278
9/20	278,966,600	253,848,017
	3,054,615,465	2,723,975,636
Base Rate	10,660,607.97	
New Rate	10,966,069.52	
Increased water cost	305,461.55	
Divided by gallons sold	2,723,975,636	
Purchased water adjustment factor	0.1121	

**WATER SYSTEM RATES**

**Schedule A:** All customers except multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$18.27 minimum charge	\$18.63 minimum charge
Next 2,000 gallons	\$ 5.59 per 1,000 gallons	\$ 5.71 per 1,000 gallons
Next 5,000 gallons	\$ 5.34 per 1,000 gallons	\$ 5.46 per 1,000 gallons
All over 10,000 gallons	\$ 4.59 per 1,000 gallons	\$ 4.71 per 1,000 gallons

**Schedule B:** Multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$18.27 minimum Charge	\$18.63 minimum Charge
Next 2,000 gallons	\$ 6.09 per 1,000 gallons	\$ 6.21 per 1,000 gallons
Next 5,000 gallons	\$ 5.59 per 1,000 gallons	\$ 5.71 per 1,000 gallons
Next 140,000 gallons	\$ 5.34 per 1,000 gallons	\$ 5.46 per 1,000 gallons
All over 150,000 gallons	\$ 4.59 per 1,000 gallons	\$ 4.71 per 1,000 gallons

	<u>EXISTING</u>	<u>PROPOSED</u>
<u>Tank Wagon Sales</u>	\$ 4.52 per 1,000 gallons	\$ 4.68 per 1,000 gallons

**Monthly Minimum Charge by Meter Size:**

5/8" x 3/4" meter	3,000 gallons
1" meter	5,000 gallons
1-1/2" meter	9,000 gallons
2" meter	11,000 gallons
3" meter	21,000 gallons
4" meter	29,000 gallons
6" meter and larger	100,000 gallons

**SCHEDULE A**

**SCHEDULE B**

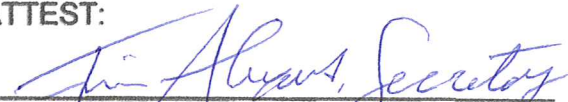
<u>METER SIZE</u>	<u>EXISTING</u>	<u>PROPOSED</u>	<u>EXISTING</u>	<u>PROPOSED</u>
5/8" x 3/4" meter	\$ 18.27	\$ 18.63	\$ 18.27	\$ 18.63
1" meter	\$ 29.45	\$ 30.05	\$ 30.45	\$ 31.05
1-1/2" meter	\$ 50.81	\$ 51.89	\$ 52.81	\$ 53.89
2" meter	\$ 60.74	\$ 62.06	\$ 63.74	\$ 65.06
3" meter	\$ 106.64	\$109.16	\$117.14	\$119.66
4" meter	\$143.36	\$146.84	\$159.88	\$163.36
6" meter and larger	\$469.25	\$481.25	\$539.00	\$551.00

**BOONE COUNTY WATER DISTRICT  
RESOLUTION**

**RESOLVED**, that the Boone County Water District amend its water system rates, effective December 31, 2020, according to the attached Water System Rate Schedule to reflect an increase in rates from its supplier.

 ch   
RICHARD KNOCK, CHAIRMAN

ATTEST:

  
TIM ALEXANDER, SECRETARY

**ADOPTED NOVEMBER 17, 2020**

**LEGAL NOTICE**

Notice is hereby given that the Boone County Water District ("District") has filed an application with the Public Service Commission ("PSC") to adjust its water rates as a result of an increase from its supplier, the Boone-Florence Water Commission. The proposed effective date is December 31, 2020. The proposed changes are as follows:

Schedule A: All customers except multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
First 3,000 gallons	\$18.27 minimum charge	\$18.63 minimum charge	0.36	1.9
Next 2,000 gallons	\$ 5.59 per 1,000 gallons	\$ 5.71 per 1,000 gallons	0.12	2.1
Next 5,000 gallons	\$ 5.34 per 1,000 gallons	\$ 5.46 per 1,000 gallons	0.12	2.2
All over 10,000 gallons	\$ 4.59 per 1,000 gallons	\$ 4.71 per 1,000 gallons	0.12	2.5

Schedule B: Multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
First 3,000 gallons	\$18.27 minimum Charge	\$18.63 minimum Charge	0.36	1.9
Next 2,000 gallons	\$ 6.09 per 1,000 gallons	\$ 6.21 per 1,000 gallons	0.12	2.0
Next 5,000 gallons	\$ 5.59 per 1,000 gallons	\$ 5.71 per 1,000 gallons	0.12	2.1
Next 140,000 gallons	\$ 5.34 per 1,000 gallons	\$ 5.46 per 1,000 gallons	0.12	2.2
All over 150,000 gallons	\$ 4.59 per 1,000 gallons	\$ 4.71 per 1,000 gallons	0.12	2.5

	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
<u>Tank Wagon Sales</u>	\$ 4.52 per 1,000 gallons	\$ 4.68 per 1,000 gallons	0.16	3.4

Monthly Minimum Charge by Meter Size:

5/8" x 3/4" meter	3,000 gallons
1" meter	5,000 gallons
1-1/2" meter	9,000 gallons
2" meter	11,000 gallons
3" meter	21,000 gallons
4" meter	29,000 gallons
6" meter and larger	100,000 gallons

SCHEDULE A

<u>METER SIZE</u>	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
5/8" x 3/4" meter	\$ 18.27	\$ 18.63	0.36	1.9
1" meter	\$ 29.45	\$ 30.05	0.60	2.0
1-1/2" meter	\$ 50.81	\$ 51.89	1.08	2.1
2" meter	\$ 60.74	\$ 62.06	1.32	2.1
3" meter	\$ 106.64	\$109.16	2.52	2.4
4" meter	\$143.36	\$146.84	3.48	2.4
6" meter and larger	\$469.25	\$481.25	12.00	2.5

SCHEDULE B

<u>METER SIZE</u>	<u>EXISTING</u>	<u>PROPOSED</u>	<u>\$INCREASE</u>	<u>%INCREASE</u>
5/8" x 3/4" meter	\$ 18.27	\$ 18.63	0.36	1.9
1" Meter	\$ 30.45	\$ 31.05	0.60	2.0
1-1/2" meter	\$ 52.81	\$ 53.89	1.08	2.0
2" meter	\$ 63.74	\$ 65.06	1.32	2.0
3" meter	\$117.14	\$119.66	2.52	2.1
4" meter	\$159.88	\$163.36	3.48	2.1
6" meter and larger	\$539.00	\$551.00	12.00	2.2

The average bill for a customer using 5,000 gallons of water each month would increase 2.0% from \$29.45 to \$30.05 for an increase of \$0.60 in the average customer's monthly bill.

Any person may examine this application at the District's office located at 2475 Burlington Pike, Burlington, Kentucky, 41005; telephone (859) 586-6155.

Any person may examine the application at the PSC Office located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m., or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.