

Revenue from Proposed Rates
Based on Test Period Usage

Usage Table Usage by Rate Increment						
	Bills	mcf	First 2 mcf	Next 18 mcf	Over 20 mcf	Total
First 2 mcf	1,580	1,025	1,025			1,025
Next 18 mcf	1,276	10,765	2,552	8,213		10,765
Over 20 mcf	83	3,692	166	664	2,862	3,692
Totals	2939	15,482	3,743	8,877	2,862	15,482

Revenue Table Revenue by Rate Increment							
	Bills	mcf	Base Rate	Gas Cost Recovery Rate	Revenue (Base Rate)	Revenue (Gas Cost Recovery Rate)	Total
Customer Fee	2,939	-	\$ 17.9500		\$ 52,755.05		\$ 52,755.05
First 2 mcf		3,743	\$ 22.2000	\$3.6655 x 2	\$ 65,245.80	\$ 27,436.19	\$ 92,681.99
Next 18 mcf		8,877	\$ 9.7000	\$ 3.6650	\$ 86,106.90	\$ 32,534.21	\$ 118,641.11
Over 20 mcf		2,862	\$ 7.7000	\$ 3.6650	\$ 22,037.40	\$ 10,489.23	\$ 32,526.63
Totals	2,939	15,482			\$ 226,145.15	\$ 70,459.63	\$ 296,604.78

Revenue from Test Period Rates
Test Period 01-01-2019 to 12-31-2019

Usage Table							
Usage by Rate Increment							
	Bills	mcf	First 2 mcf	Next 8 mcf	Next 20 mcf	Over 30 mcf	Total
First 2 mcf	1,580	1,025	1,025				1,025
Next 8 mcf	909	5,662	1,818	3,844			5,662
Next 20 mcf	408	6,086	816	3,264	2,006		6,086
Over 30 mcf	42	2,709	84	336	840	1,449	2,709
Totals	2,939	15,482	3,743	7,444	2,846	1,449	15,482

Revenue Table								
Revenue by Rate Increment								
	Bills	mcf	Base Rate	Gas Cost Recovery Rate	Revenue (Base Rate)	Revenue (Gas Cost Recovery Rate)	Total	
First 2 mcf	2,939	3,743	\$ 4.7938	varies by quarter x 2	\$ 14,088.98	\$ 34,960.84	\$	49,049.82
Next 8 mcf		7,444	\$ 1.9788	varies by quarter	\$ 14,730.19	\$ 43,643.34	\$	58,373.53
Next 20 mcf		2,846	\$ 1.5611	varies by quarter	\$ 4,442.89	\$ 16,695.28	\$	21,138.17
Over 30 mcf		1,449	\$ 1.3103	varies by quarter	\$ 1,898.62	\$ 8,399.31	\$	10,297.93
Totals	2,939	15,482			\$ 35,160.68	\$ 103,698.77	\$	138,859.45

Quarter GCR rate

1/1/19-3/31/19	\$6.3915
4/1-6/30	\$6.6975
7/1-9/30	\$5.7047
10/1-12/31	\$4.9634