

Allen County Water District Rate Analysis

Billing Cycle All Cycles
Service Type WA WATER
Old Rate Code 01 All Meter Sizes
New Rate Code 01 All Meter Sizes
Date Range 01/01/2019 To 12/31/2019
Use Reading Factor Yes

WA WATER 01 All Meter Sizes

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Next 60,000	Over 70,000
	2,000	23,728	21,785,100				
	3,000	27,744	55,488,000	37,151,900			
	5,000	9,584	19,168,000	28,752,000	16,064,500		
	60,000	2,461	4,922,000	7,383,000	12,305,000	17,024,400	
Over	70,000	78	156,000	234,000	390,000	4,680,000	6,465,100
Total		63,595	101,519,100	73,520,900	28,759,500	21,704,400	6,465,100

Level	Total Usage
2,000	21,785,100
3,000	92,639,900
5,000	63,984,500
60,000	41,634,400
Over 70,000	11,925,100
Total	231,969,000

WA WATER 01 All Meter Sizes

Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	63,595	101,519,100	\$19.29 Minimum	\$1,226,747.55
3,000		73,520,900	7.58	\$557,288.42
5,000		28,759,500	6.42	\$184,635.99
60,000		21,704,400	5.86	\$127,187.78
Over 70,000		6,465,100	5.37	\$34,717.59
Total Revenue				\$2,130,577.33

WA WATER 01 All Meter Sizes

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	60,000	2,461	4,922,000	7,383,000	12,305,000	17,024,400	
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WA WATER 01 All Meter Sizes

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Over	70,000		6,465,100	5.37	\$34,717.59
Total Revenue					\$2,130,577.33

Revenue Difference	\$0.00
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Allen County Water District Rate Analysis

Billing Cycle All Cycles
Service Type WA WATER
Old Rate Code 02 Corps Of Engineers
New Rate Code 02 Corps Of Engineers
Date Range 01/01/2019 To 12/31/2019
Use Reading Factor Yes

WA WATER 02 Corps Of Engineers

Usage Table - Usage By Rate Increment

	Level	Bills	First 55,000	Next 15,000	Over 70,000	Total Usage
	55,000	6	41,800			41,800
	15,000	0	0	0		0
Over	70,000	6	330,000	90,000	1,034,300	1,454,300
Total		12	371,800	90,000	1,034,300	1,496,100

WA WATER 02 Corps Of Engineers

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	55,000	12	371,800	\$365.26 Minimum	\$4,383.12
	15,000		90,000	5.86	\$527.40
Over	70,000		1,034,300	5.37	\$5,554.19
Total Revenue					\$10,464.71

WA WATER 02 Corps Of Engineers

Usage Table - Usage By Rate Increment

	Level	Bills	First 55,000	Next 15,000	Over 70,000	Total Usage
	55,000	6	41,800			41,800
	15,000	0	0	0		0
Over	70,000	6	330,000	90,000	1,034,300	1,454,300
Total		12	371,800	90,000	1,034,300	1,496,100

WA WATER 02 Corps Of Engineers

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	55,000	12	371,800	\$365.26 Minimum	\$4,383.12
	15,000		90,000	5.86	\$527.40
Over	70,000		1,034,300	5.37	\$5,554.19
Total Revenue					\$10,464.71

Revenue Difference	\$0.00
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Allen County Water District Rate Analysis

Billing Cycle All Cycles
Service Type WA WATER
Old Rate Code 04 Commercial
New Rate Code 04 Commercial
Date Range 01/01/2019 To 12/31/2019
Use Reading Factor Yes

WA WATER 04 Commercial

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Next 60,000	Over 70,000
	2,000	1,549	947,800				
	3,000	993	1,986,000	1,285,300			
	5,000	421	842,000	1,263,000	803,800		
	60,000	216	432,000	648,000	1,080,000	2,419,400	
Over	70,000	85	170,000	255,000	425,000	5,100,000	16,737,400
Total		3,264	4,377,800	3,451,300	2,308,800	7,519,400	16,737,400

Level	Total Usage
2,000	947,800
3,000	3,271,300
5,000	2,908,800
60,000	4,579,400
Over 70,000	22,687,400
Total	34,394,700

WA WATER 04 Commercial

Revenue Table - Revenue By Rate Increment

Level	Bills	Total Usage	Rate / 1000	Revenue
2,000	3,264	4,377,800	\$19.29 Minimum	\$62,962.56
3,000		3,451,300	7.58	\$26,160.85
5,000		2,308,800	6.42	\$14,822.50
60,000		7,519,400	5.86	\$44,063.68
Over 70,000		16,737,400	5.37	\$89,879.84
Total Revenue				\$237,889.43

WA WATER 04 Commercial

Usage Table - Usage By Rate Increment

	Level	Bills	First 2,000	Next 3,000	Next 5,000	Next 60,000	Over 70,000
	2,000	1,549	947,800				
	3,000	993	1,986,000	1,285,300			
	5,000	421	842,000	1,263,000	803,800		
	60,000	216	432,000	648,000	1,080,000	2,419,400	
Over	70,000	85	170,000	255,000	425,000	5,100,000	16,737,400
Total		3,264	4,377,800	3,451,300	2,308,800	7,519,400	16,737,400

	Level	Total Usage
	2,000	947,800
	3,000	3,271,300
	5,000	2,908,800
	60,000	4,579,400
Over	70,000	22,687,400
Total		34,394,700

WA WATER 04 Commercial

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	2,000	3,264	4,377,800	\$19.29 Minimum	\$62,962.56
	3,000		3,451,300	7.58	\$26,160.85
	5,000		2,308,800	6.42	\$14,822.50
	60,000		7,519,400	5.86	\$44,063.68
Over	70,000		16,737,400	5.37	\$89,879.84
Total Revenue					\$237,889.43

Revenue Difference	\$0.00
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Allen County Water District Rate Analysis

Billing Cycle All Cycles
Service Type WA WATER
Old Rate Code 03 Mbl. Homes & Trl. Pk
New Rate Code 03 Mbl. Homes & Trl. Pk
Date Range 01/01/2019 To 12/31/2019
Use Reading Factor Yes

WA WATER 03 Mbl. Homes & Trl. Pk Usage Table - Usage By Rate Increment

	Level	Bills	First 10,000	Next 60,000	Over 70,000	Total Usage
	10,000	21	85,900			85,900
	60,000	12	120,000	231,700		351,700
Over	70,000	3	30,000	180,000	107,600	317,600
Total		36	235,900	411,700	107,600	755,200

WA WATER 03 Mbl. Homes & Trl. Pk Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	36	235,900	\$67.63 Minimum	\$2,434.68
	60,000		411,700	5.86	\$2,412.56
Over	70,000		107,600	5.37	\$577.81
Total Revenue					\$5,425.05

WA WATER 03 Mbl. Homes & Trl. Pk

Usage Table - Usage By Rate Increment

	Level	Bills	First 10,000	Next 60,000	Over 70,000	Total Usage
	10,000	21	85,900			85,900
	60,000	12	120,000	231,700		351,700
Over	70,000	3	30,000	180,000	107,600	317,600
Total		36	235,900	411,700	107,600	755,200

WA WATER 03 Mbl. Homes & Trl. Pk

Revenue Table - Revenue By Rate Increment

	Level	Bills	Total Usage	Rate / 1000	Revenue
	10,000	36	235,900	\$67.63 Minimum	\$2,434.68
	60,000		411,700	5.86	\$2,412.56
Over	70,000		107,600	5.37	\$577.81
Total Revenue					\$5,425.05

Revenue Difference	\$0.00
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Water Sold to Scottsville

1,573,000
1,448,000
1,320,000
1,522,000
1,675,000
1,765,000
1,854,000
1,879,000
1,710,700
1,581,000
1,508,000
1,453,000

19,288,700