

WEST DAVIESS COUNTY WATER DISTRICT

BILLING ANALYSIS FOR 2019

MONTH	# BILLS 0 - 20,000	0 -20,000 GALLONS	# BILLS OVER 20,000	OVER 20,000 GALLONS	TOTAL GALLONS
JAN	5,187	19,626,260	76	6,903,400	26,529,660
FEB	5,183	18,044,130	89	7,404,100	25,448,230
MAR	5,197	18,077,830	85	7,065,300	25,143,130
APR	5,158	19,573,590	125	9,364,730	28,938,320
MAY	5,153	21,493,470	144	10,465,800	31,959,270
JUN	5,159	21,121,550	147	12,707,200	33,828,750
JUL	5,174	21,777,990	135	13,007,100	34,785,090
AUG	5,139	23,083,450	168	14,783,100	37,866,550
SEP	5,175	21,733,380	152	12,715,230	34,448,610
OCT	5,170	20,966,450	151	11,085,500	32,051,950
NOV	5,248	17,700,920	82	6,445,200	24,146,120
DEC	5,267	17,149,080	75	6,000,500	23,149,580
TOTAL	62,210	240,348,100	1,429	117,947,160	358,295,260

	# bills	First 20,000 gallons	Over 20,000 gallons
First 20,000 gallons	62,210	240,348,100	
Over 20,000 gallons	1,429	28,580,000	89,367,160
Total	63,639	268,928,100	89,367,160

West 2019

Service	Rate	Charges	Total	Usage	Adjustment Amount	Adjusted Total
	05 Sewer Surcharge	\$59.40	\$59.40			
	06 Sewer Surcharge	\$772.20	\$772.20			
	07 Sewer Surcharge	\$0.00	\$0.00			
	08 Sewer Surcharge	\$74.52	\$74.52			
	09 Sewer Surcharge	\$74.52	\$74.52			
	10 Sewer Surcharge	\$3,086.72	\$3,086.72			
		\$14,041.61	\$0.00	\$14,041.61		
SA Sewer Ass	01 Sewer Assessment	\$593.04	\$593.04			
	02 Sewer Assessment	\$156.22	\$156.22			
	03 Sewer Assessment	\$291.72	\$291.72			
	04 Sewer Assessment	\$4,126.20	\$4,126.20			
	05 Sewer Assessment	\$171.84	\$171.84			
	06 Sewer Assessment	\$1,096.04	\$1,096.04			
	07 Sewer Assessment	\$8,107.32	\$8,107.32			
	08 Sewer Assessment	\$32.25	\$32.25			
	09 Sewer Assessment	\$56.98	\$56.98			# of bills
		\$14,631.61	\$0.00	\$14,631.61		
Surcharge 1	04 Meter Charge 3/4"	\$187,596.50	\$187,596.50	÷ 3.25 =		57,722
	05 Meter Charge 1"	\$20,784.40	\$20,784.40	÷ 4.55 =		4,568
	06 Meter Charge 1 1/2"	\$3,890.25	\$3,890.25	÷ 5.85 =		665
	07 Meter Charge 2"	\$5,658.00	\$5,658.00	÷ 9.43 =		600
	08 Meter Charge 3"	\$429.00	\$429.00	÷ 35.75 =		12
	09 Meter Charge 4"	\$546.00	\$546.00	÷ 45.50 =		12
	10 Meter Charge 6"	\$819.00	\$819.00	÷ 68.25 =		12
	13 Env Improvement Fe	\$122,106.75	\$122,106.75			
	18 Env Improvement Fe	\$9,548.10	\$9,548.10			
		\$351,378.00	\$0.00	\$351,378.00	Total	63,591
Surcharge 2	20 Capacity Fee	\$9,518.27	\$9,518.27			
	21 Capacity Fee	\$71.40	\$71.40			
	22 Capacity Fee	\$379.48	\$379.48			
	23 Capacity Fee	\$57.24	\$57.24			
		\$10,026.39	\$0.00	\$10,026.39		
Local Tax	02 School Tax	\$54,459.09	\$54,459.09			
State Tax	03 Sales Tax	\$17,969.72	\$17,969.72			
Penalty	01 Penalty	\$23,888.86	\$23,888.86			
	Report Totals	\$2,900,238.21	\$0.00	\$2,900,238.21	444,095,490	