

SOUTHEAST DAVIESS COUNTY WATER DISTRICT

BILLING ANALYSIS FOR 2019

MONTH	# BILLS 0 - 20,000	0 -20,000 GALLONS	# BILLS OVER 20,000	OVER 20,000 GALLONS	TOTAL GALLONS
JAN	7,375	28,195,100	89	17,814,400	46,009,500
FEB	7,406	26,281,140	91	18,324,300	44,605,440
MAR	7,428	25,802,560	75	16,615,200	42,417,760
APR	7,422	26,953,920	92	16,153,900	43,107,820
MAY	7,397	28,197,210	124	18,752,360	46,949,570
JUN	7,341	34,146,820	204	27,448,280	61,595,100
JUL	7,380	30,648,340	174	25,067,450	55,715,790
AUG	7,251	34,591,320	305	32,415,550	67,006,870
SEP	7,269	32,978,320	297	32,494,200	65,472,520
OCT	7,250	32,809,330	333	31,458,600	64,267,930
NOV	7,468	26,381,070	112	17,379,600	43,760,670
DEC	7,509	24,513,790	94	15,358,910	39,872,700
TOTAL	88,496	351,498,920	1,990	269,282,750	620,781,670

	# Bills	First 20,000 gallons	Over 20,000 gallons
First 20,000 gallons	88,496	351,498,920	
Over 20,000 gallons	1,990	39,800,000	229,482,750
Total	90,486	391,298,920	229,482,750

# Southeast 2019

Service	Rate	Charges	Total	Usage	Adjustment Amount	Adjusted Total
	09 Sewer Assessment	\$687.36	\$687.36			
	11 Sewer Assessment	\$451.32	\$451.32			
	14 Sewer Assessment	\$360.72	\$360.72			
	15 Sewer Assessment	\$550.08	\$550.08			
	16 Sewer Assessment	\$956.34	\$956.34			
	17 Sewer Assessment	\$381.24	\$381.24			
	18 Sewer Assessment	\$4,893.76	\$4,893.76			
	19 Sewer Assessment	\$7,013.94	\$7,013.94			
	20 Sewer Assessment	\$1,800.24	\$1,800.24			
	21 Sewer Assessment	\$249.24	\$249.24			
	22 Sewer Assessment	\$1,720.80	\$1,720.80			
	23 Sewer Assessment	\$1,789.32	\$1,789.32			
	24 Sewer Assessment	\$25.80	\$25.80			
	25 Sewer Assessment	\$180.45	\$180.45			# of bills
		\$35,267.23	\$0.00	\$35,267.23		
Surcharge 1	04 Meter Charge 3/4"	\$210,025.42	\$210,025.42	÷ 2.53 =		83,014
	05 Meter Charge 1"	\$21,123.18	\$21,123.18	÷ 3.54 =		5,967
	06 Meter Charge 1 1/2"	\$2,557.10	\$2,557.10	÷ 4.55 =		562
	07 Meter Charge 2"	\$6,040.82	\$6,040.82	÷ 7.34 =		823
	08 Meter Charge 3"	\$667.92	\$667.92	÷ 27.83 =		24
	10 Meter Charge 6"	\$2,550.24	\$2,550.24	÷ 53.18 =		48
	13 Env Improve Fee	\$347,061.65	\$347,061.65			
18 Env Improve Fee	\$45,011.86	\$45,011.86				
		\$635,038.19	\$0.00	\$635,038.19	Total	90,438
Surcharge 2	20 Capacity Fee	\$27,705.75	\$27,705.75			
	21 Capacity Fee	\$340.34	\$340.34			
	22 Capacity Fee	\$1,036.68	\$1,036.68			
	23 Capacity Fee	\$114.48	\$114.48			
	26 Capacity Fee	\$457.92	\$457.92			
		\$29,655.17	\$0.00	\$29,655.17		
Local Tax	02 School Tax	\$64,002.65	\$64,002.65			
State Tax	03 Sales Tax	\$40,241.78	\$40,241.78			
Penalty	01 Penalty	\$29,595.74	\$29,595.74			
<b>Report Totals</b>		<b>\$5,380,352.26</b>	<b>\$0.00</b>	<b>\$5,380,352.26</b>	516,546,714	