#### PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND WATER ASSOCIATIONS (807 KAR 5:068)

Name of Utility	Warren County Water District
Date	June 23, 2020
Address	P.O. Box 10180
City, State, Zip	Bowling Green, KY 42102
Telephone Number	270-842-0052
Email Address	johnd@warrenwater.com

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Bowling Green		
Municipal Utilities	See Exhibit A	See Exhibit A

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit B

2. Twelve-month period upon which the purchased water adjustment is based. (This twelvemonth period must end within 90 days of this filing).

(month and year)				
(month and year) (month and year)	(month and year)		(month and year)	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period		
See Exhibit C			
TOTAL PURCHASES			
4. Total gallons sold for the 12 month period	2 701 725 000		
	2,791,735,000		
5. Increased water cost	\$387,237		
The increased water cost is the cost difference between pu			
purchases at new rate. The calculation and all supporting			
change in purchased water costs sufficient to determine t attached as Exhibit C	he accuracy of the calculation is		
6. Purchased water adjustment factor	\$0.14		
The purchased water adjustment factor is obtained by dividing total gallons sold.	the increased cost of water by the		
Note: The purchased water adjustment factor is added to e minimum usage is 2,000 gallons then the purchased water ad the minimum bill twice.	-		
7. A schedule listing the current and proposed rates is attached	d og Exhibit D		
7. A schedule listing the current and proposed rates is attached			
8. A copy of the resolution or other document of the utility's g proposed rates is attached as Exhibit E	overning body authorizing the		
9. Proposed effective date	July 1, 2020		
Signature of Utility Officer	<u>^</u>		
Signature of Utility Officer			
Chairman			
Title			

## EXHIBIT A

#### EXHIBIT A 2020 Purchase Water Adjustment

Warren County Water District Effective July 1, 2020

#### Water Purchased from Bowling Green Municipal Utilities

Water Purchase Point	Base Rate	New Rate
Southside	\$2.6377	\$2.3168
Cemetery Road	\$1.6455	\$1.7585
Morgantown Road	\$1.7291	\$1.8547
Northside	\$1.7162	\$1.8481

## EXHIBIT B





BOWLING GREEN MUNICIPAL UTILITIES P.O. BOX 10300 BOWLING GREEN, KY 42102-0300 WARREN COUNTY WATER DISTRICT P.O. BOX 10180 BOWLING GREEN, KY 42102-4780

May 6, 2020

BOWLING GREEN MUNICIPAL UTILITIES/WARREN COUNTY WATER DISTRICT JOINT ENGINEERING PLANNING AND FINANCE COMMITTEE

Mr. Joe Taylor, Sr. 618 Lovers Lane Apt. 222 Bowling Green, KY 42104

Mr. Steve Snodgrass 1006 South Park Drive Bowling Green, KY 42103 Mr. Tad Donnelly 1344 Garvin Lane Bowling Green, KY 42101

Mr. Todd Davis 1001 Pepperidge Drive Bowling Green, KY 42103

#### Gentlemen:

In Accordance with the "Resolution of the Bowling Green Municipal Utilities Board and the Commissioners of the Warren County Water District" dated January 8, 1996, and the "Agreed Order" dated February 27, 1996 in Kentucky Public Service Commission Case No. 95-044, the representatives of BGMU and WCWD have met and calculated wholesale rate adjustments. It is our joint recommendation that the following charges be implemented for the second of four tiered increases on revenue bond debt service for the WTP expansion and Veterans force main projects:

Water Service	Rate per 1,000 Gallons
Southside	\$2.3168
Morgantown Road Areas	\$1.8547
Northside Area	\$1.8481
Cemetery Road	\$1.7585
BGMU purchases on Cemetery Road	\$2.1247
Sewer Service	
All Connection Points	\$2.8659

The comments below are pertinent to these rate calculations and have been agreed upon by the respective staffs:

- a. All elements/comments (a)-(g) of the March 26, 2019 rate letter continue, and are incorporated by reference into this rate action.
- b. In accordance with element/comment (h) of the March 26, 2019 rate letter, the rates for 2020 incorporate the second of four tiered increases in WCWD's allocated revenue bond debt service for the WTP expansion and Veterans force main projects.
- c. Final KIA and other Capital loan financing amounts related to the Alternate Disinfection project were used for Year 2 rate computations.
- d. WCWD's allocated revenue bond and related debt service for the WTP expansion and Veterans force main projects were subject to fiscal year 2019 sales as these two joint-use projects are considered capacity additions.
- e. Interest income from the 2019 revenue bond accounts (construction, paying and reserve) were allocated to WCWD based on the proportional debt service paid in the previous year.
- f. These rates will be effective no later than July 1, 2020. To implement the tiered debt service as described above, rate adjustments will occur annually through July 1, 2022 and will return to the normal two-year schedule.

**Respectfully Submitted**,

Mark Iverson General Manager Bowling Green Municipal Utilities

John Dix General Manager Warren County Water District

## EXHIBIT C

#### EXHIBIT C 2020 Purchase Water Adjustment

Warren County Water District

Effective July 1, 2020

#### Water Purchased from Bowling Green Municipal Utilities

Water Purchase	Annual Gals		Water Cost at		Water Cost at	Increased
Point	Purchased	Base Rate	Base Rate	New Rate	New Rate	Water Cost
Southside	36,000	\$2.6377	\$95	\$2.3168	\$83	-\$12
Cemetery Road	2,032,297,300	\$1.6455	3,344,182	\$1.7585	3,573,795	\$229,613
Morgantown Road	256,149,600	\$1.7291	442,919	\$1.8547	475,081	\$32,162
Northside	<u>951,477,400</u>	\$1.7162	<u>1,632,953</u>	\$1.8481	<u>1,758,425</u>	<u>\$125,473</u>
Totals	3,239,960,300		\$5,420,148		\$5,807,384	\$387,237

**Total Water Sold ( x 1000)** 2,791,735

Increased Water Cost \$387,237

Purchased Water Adjust. \$0.14

## EXHIBIT D

#### EXHIBIT D CURRENT MONTHLY RATES

#### A. MONTHLY RATES\*

#### 1. <u>General Service</u>

5/8 x 3/4 Inch Meter			
First	2,000 Gallons		
Next	8,000 Gallons		
Next	90,000 Gallons		
Next	900,000 Gallons		
Over	1,000,000 Gallons		

#### <u>3/4-Inch Meter</u>

First	3,000	Gallons
Next	7,000	Gallons
Next	90,000	Gallons
Next	900,000	Gallons
Over	1,000,000	Gallons

#### 1-Inch Meter

First	5,000	Gallons
Next	5,000	Gallons
Next	90,000	Gallons
Next	900,000	Gallons
Over	1,000,000	Gallons

#### <u>1-1/2-Inch Meter</u>

First	10,000	Gallons
Next	90,000	Gallons
Next	900,000	Gallons
Over	1,000,000	Gallons

#### 2-Inch Meter

First	15,000	Gallons
Next	85,000	Gallons
Next	900,000	Gallons
Over	1,000,000	Gallons

#### <u>3-Inch Meter</u>

First	20,000	Gallons
Next	80,000	Gallons
Next	900,000	Gallons
Over	1,000,000	Gallons

#### 4-Inch Meter

First	30,000	Gallons
Next	70,000	Gallons
Next	900,000	Gallons
Over	1,000,000	Gallons

#### \$12.60 Minimum Bill

- 4.13 per 1,000 Gallons
- 3.46 per 1,000 Gallons
- 3.01 per 1,000 Gallons
- 2.67 per 1,000 Gallons
- \$16.73 Minimum Bill
  - 4.13 per 1,000 Gallons
  - 3.46 per 1,000 Gallons
  - 3.01 per 1,000 Gallons
  - 2.67 per 1,000 Gallons

#### \$25.42 Minimum Bill

- 4.13 per 1,000 Gallons
- 3.46 per 1,000 Gallons
- 3.01 per 1,000 Gallons
- 2.67 per 1,000 Gallons

#### \$48.67 Minimum Bill

- 3.46 per 1,000 Gallons
- 3.01 per 1,000 Gallons
- 2.67 per 1,000 Gallons

#### \$66.61 Minimum Bill

- 3.46 per 1,000 Gallons
- 3.01 per 1,000 Gallons
- 2.67 per 1,000 Gallons

#### \$95.55 Minimum Bill 3.46 per 1,000 Gallons

- 3.01 per 1,000 Gallons
- 2.67 per 1,000 Gallons
- 2.07 per 1,000 Gallolis

#### \$156.88 Minimum Bill

- 3.46 per 1,000 Gallons 3.01 per 1,000 Gallons
- 2.67 per 1,000 Gallana
- 2.67 per 1,000 Gallons

<u>6-Inch Meter</u>	
First 50,000 Gallons	\$240.73 Minimum Bill
Next 50,000 Gallons	3.46 per 1,000 Gallons
Next 900,000 Gallons	3.01 per 1,000 Gallons
Over 1,000,000 Gallons	2.67 per 1,000 Gallons
8-Inch Meter	
First 80,000 Gallons	\$356.59 Minimum Bill
Next 20,000 Gallons	3.46 per 1,000 Gallons
Next 900,000 Gallons	3.01 per 1,000 Gallons
Over 1,000,000 Gallons	2.67 per 1,000 Gallons
<u>10-Inch Meter</u>	
First 120,000 Gallons	\$507.78 Minimum Bill
Next 880,000 Gallons	3.01 per 1,000 Gallons
Over 1,000,000 Gallons	2.67 per 1,000 Gallons

\*These rates apply to all customer classifications and are subject to 10 percent penalty if paid after the due date.

Wholesale Rate to BGMU at Cemetery Road \$1.9847

#### **PROPOSED MONTHLY RATES**

#### A. MONTHLY RATES\*

#### 1. <u>General Service</u>

5/8 x	3/4 Inch Meter
First	2,000 Gallons
Next	8,000 Gallons
Next	90,000 Gallons
Next	900,000 Gallons
Over	1,000,000 Gallons

#### <u>3/4-Inch Meter</u>

First3,000GallonsNext7,000GallonsNext90,000GallonsNext900,000GallonsOver1,000,000Gallons

#### 1-Inch Meter

First	5,000	Gallons
Next	5,000	Gallons
Next	90,000	Gallons
Next	900,000	Gallons
Over	1,000,000	Gallons

- \$12.88 Minimum Bill
  - 4.27 per 1,000 Gallons
  - 3.60 per 1,000 Gallons
  - 3.15 per 1,000 Gallons
  - 2.81 per 1,000 Gallons
- \$17.15 Minimum Bill
  - 4.27 per 1,000 Gallons
  - 3.60 per 1,000 Gallons
  - 3.15 per 1,000 Gallons
  - 2.81 per 1,000 Gallons
- \$26.12 Minimum Bill
  - 4.27 per 1,000 Gallons
  - 3.60 per 1,000 Gallons
  - 3.15 per 1,000 Gallons
  - 2.81 per 1,000 Gallons

#### 1-1/2-Inch Meter

First	10,000 Gallons
Next	90,000 Gallons
Next	900,000 Gallons
Over	1,000,000 Gallons

#### 2-Inch Meter

First15,000GallonsNext85,000GallonsNext900,000GallonsOver1,000,000Gallons

#### <u>3-Inch Meter</u>

First20,000GallonsNext80,000GallonsNext900,000GallonsOver 1,000,000Gallons

#### <u>4-Inch Meter</u>

First30,000GallonsNext70,000GallonsNext900,000GallonsOver1,000,000Gallons

#### 6-Inch Meter

First50,000GallonsNext50,000GallonsNext900,000GallonsOver 1,000,000Gallons

#### 8-Inch Meter

First80,000GallonsNext20,000GallonsNext900,000GallonsOver 1,000,000Gallons

#### 10-Inch Meter

First 120,000 Gallons Next 880,000 Gallons Over 1,000,000 Gallons \$50.07 Minimum Bill

- 3.60 per 1,000 Gallons
- 3.15 per 1,000 Gallons
- 2.81 per 1,000 Gallons
- \$68.71 Minimum Bill
  - 3.60 per 1,000 Gallons
  - 3.15 per 1,000 Gallons
  - 2.81 per 1,000 Gallons

#### \$98.35 Minimum Bill

- 3.60 per 1,000 Gallons
- 3.15 per 1,000 Gallons
- 2.81 per 1,000 Gallons

#### \$161.08 Minimum Bill

- 3.60 per 1,000 Gallons
- 3.15 per 1,000 Gallons
- 2.81 per 1,000 Gallons

#### \$247.73 Minimum Bill

- 3.60 per 1,000 Gallons
- 3.15 per 1,000 Gallons
- 2.81 per 1,000 Gallons

#### \$367.79 Minimum Bill

- 3.60 per 1,000 Gallons
- 3.15 per 1,000 Gallons
- 2.81 per 1,000 Gallons

\$524.58	Minimum Bill
3.15	per 1,000 Gallons
2.81	per 1,000 Gallons

\*These rates apply to all customer classifications and are subject to 10 percent penalty if paid after the due date.

Wholesale rate to BGMU at Cemetery Road \$2.1247

## EXHIBIT E

#### EXHIBIT E

#### EXCERPT OF MINUTES OF A REGULAR MEETING OF THE WARREN COUNTY WATER DISTRICT

The Board of Commissioners of the Warren County Water District met in regular session by video and teleconference on May 26, 2020, at 4:00 p.m. at 523 U.S. Hwy 31-W Bypass, Bowling Green, Kentucky. The meeting was called to order with Glen Johnson, Chairman, presiding, and the following other members of the Commission present: Tad Donnelly, Vice-Chairman, Harvey Johnston, Secretary, and Joe Taylor, Sr., Treasurer. Also present were Frank Hampton Moore, Jr., Attorney; John Dix, General Manager, Ryan Leisey, Manager of Engineering & Construction, and Jeff Peeples, Manager of Finance and Administration.

\* \* \*

#### (Other Business)

The proposed water and sewer retail rates were reviewed. As a result of increased wholesale costs from BGMU, the passthrough purchase water adjustment will be \$0.14 per 1,000 gallons and the treated sewage adjustment will be \$0.03 per 1,000 gallons. The proposed rates will go into effect on July 1, 2020. Mr. Donnelly made a motion to approve the new retail rates as presented. Mr. Johnston seconded the motion, and all voted "aye."

(Other Business)

\* \* \*

Upon motion and vote the meeting adjourned.

I hereby certify that the foregoing excerpts of minutes are true and correct.

Glen Johnson, Chairman Warren County Water District

## EXHIBIT F

## DAILYNEWS

813 College St.

P.O. Box 90012

Bowling Green, KY 42102-9012

#### **AFFIDAVIT OF PUBLICATION**

Warren County Water P.O. Box 10180 Bowling Green, KY 42101-111

To Whom It May Concern:

This is to certify that on **Friday, June 12, 2020, a PUBLIC NOTICE ad** ran in the classified of the Daily News, a publication in and for the county of Warren, city of Bowling Green, State of Kentucky.

I further certify that all of the foregoing facts are true on such date aforesaid.

Dated this 15<sup>th</sup> day of June, 2020.

Subscribed and sworn to before me this 15<sup>th</sup> day of June, 2020.

My Commission Expires: July 20, 2020.

Notary Public, KY State-At-Large Notary ID: 605123

Serving Southern Kentucky Since 1854

Main (270) 781-1700 • Circulation (270) 783-3200 • Fax: (270) 781-0726 • News Fax: (270) 783-3237

#### Daily News, Bowling Green, Kentucky

#### Friday, June 12, 2020 78



# Make money by selling items you don't want to get money for new things you do want!

Place your ad in the Daily News Classified section and as long as the price is less than \$200, your ad runs **FREE!** 

Headline	•
, Description	
Asking Price (required)	
Name	•
Address	anna ga ann an air an
Phone	
Best Time to Call	

		NOTIC	E				
Notice is hereby given that Warre							
notice from Bowling Green Munic							
plans to file an application with t water rates effective July 1, 2020	ne Public Serv D, as follows:	ice Commis	sion, 211 So	wer Bou	evard, Frani	GOTT, KY, to	adjust n
Monthly Rates	Pri	or Rate	New Rate	Sincreas	se %Increa	60	
First 2,000 gallons (per 1,000 ga	allons) \$	12.60	\$12.88	\$0.28	2.2		
Next 8,000 gallons (per 1,000 ga		4.13	4.27	0.14 -			
Next 90,000 gallons (per 1,000	gallons)	3.46	3.60	0.14			
Next 900,000 gallons (per 1,000	gallons)	3.01	3.15	0.14	4.7		
Over 1,000,000 gallons (per 1,0	uu gallons)	2.67	2.81	0.14 .	5.2		
The above Minimum applies to meter sizes.	o the 5/8 x 3/4	inch meter	s only. The	Minimu	ns below w	ill apply to	all othe
Monthly Rates	Prior Rate	New Rate	s Sinc	re <b>ase</b>	% Increas	se	
3/4" First 3,000 gallons	Prior Rate \$16.73	\$17.15		\$0.42	2.5	_	
1" First 5,000 gallons	25.42	\$26.12		\$0.70	2.8		
1-1/2" First 10,000 gallons	48.67	50.07		1.40	2.9		
2" First 15,000 gallons	66.61	68.71		2.10	3.2		
3" First 20,000 gallons	95.55	98.35		2.80	2.9		
4" First 30,000 gallons	156.88	161.08		4.20	2.7		
6" First 50,000 gallons	240.73	247.73		7.00	2.9		
8" First 80,000 gallons 10" & larger First 120,000 gallons	356.59	367.79 524.58		11.20 16.80	3.1 3.3		
These rates apply to all custo	omer classific	ations and	are subject	t to 10 p	ercent late	payment	charge
paid after the due date. The monthly bill for an average r (or 2.7%) from \$23.34 to \$23.98	esidential cust	tomer using	4,600 gallon:	s of wate	r each mont ustomer usi	h will incre	ase \$0.6 gallons c
paid after the due date. The monthly bill for an average r (or 2.7%) from \$23.34 to \$23.95 water each month will increase at the District's Office located at	esidential cust 3. The monthly \$7.00 (or 3.7% 523 U.S. 31W	tomer using / bill for an a .) from \$187.	4,600 gallon average com 71 to \$194.7 owling Green	s of wate mercial c 1. A pers	r each mont ustomer usi on may exa	h will incre ng 50,000 mine this a	ase \$0.6 gallons o pplicatio mine thi
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10 # rigid bottom "Zodiao"