

## **List of Exhibits**

Exhibit #1 – Suppliers Notice

Exhibit #2 – Gallons Purchased / Sold (4/2/19 to 5/1/20)

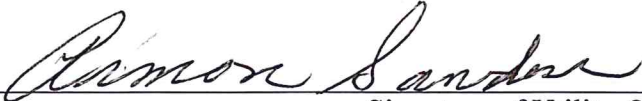
Exhibit #3 – Calculations

Exhibit #4 – Proposed Billing Rates

Exhibit #5 -- Resolution

PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND WATER ASSOCIATIONS  
(807 KAR 5:068)

Name of Utility	Kirksville Water Association		
Date	May 20, 2020		
Address	PO Box 670		
City, State, Zip	Richmond, KY	40476-0670	
Telephone Number	859-624-1735		
Email Address	info@kirksvillewaterassociation.com		
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.			
Supplier(s)	Base Rate	Changed Rate	
Richmond Utilities	\$2.49239 per 100 cf	\$2.53725 per 100 cf	
KY River Authority	\$0.232 per 100 cf	\$0.238 per 100 cf	
Total	\$2.72439 per 100 cf	\$2.77525 per 100 cf	
1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit			
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).			
From	April 2, 2019	through	April 1, 2020
	(month and year)		(month and year)
3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.			

Supplier(s)	Gallons Purchased during 12 month period
Richmond Utilities	116,393,288
TOTAL PURCHASES	116,393,288
4. Total gallons sold for the 12 month period	96,405,414
5. Increased water cost	\$7,914.00
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	\$0.09 per 1000 gallons
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2020
	
Signature of Utility Officer	
Armon Sanders, President	
Title	

# Richmond Utilities

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PO BOX 700  
Richmond, KY 40475  
859-623-2323

May 1, 2020

## NOTICE (Revised) May 4, 2020

Richmond Utilities is providing notice that on May 1, 2020, it filed with the Public Service Commission to increase the wholesale rate and Kentucky River Authority Fee it charges Kirksville Water Association and Madison County Utility District effective for water service on and after July 1, 2020. The proposed rates are as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Kirksville Water Association	\$2.49239 per 100 cubic feet	\$2.53725 per 100 cubic feet	\$0.04335 Increase	1.8% Increase
Madison County Utility District	\$2.49239 per 100 cubic feet	\$2.53725 per 100 cubic feet	\$0.04335 Increase	1.8% Increase
Kentucky River Authority Fee	\$0.23200 per 100 cubic feet	\$0.23800 per 100 cubic feet	\$0.00600 Increase	2.5% Increase

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

In accordance with Public Service Commission procedures, the effective date of the new rates cannot be prior to the expiration of a 30-day notice given to the Commission, Kirksville Water Association and Madison County Utility District.

This filing may be examined at the offices of Richmond Utilities located at 300 Hallie Irvine Street in Richmond, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at <http://psc.ky.gov>.

The new rates are the rates proposed by Richmond Utilities in its filing but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

Kirksville Water Association  
 2019 2020 Water Purchase/Sold Summary

Time Period	Gallons Water Purchased	Gallons Water Sold	Dollar Amt of Water Sales
4/2/19 - 5/1/19	10,941,744	7,906,433	\$79,049.04
5/1/19 - 6/3/19	9,497,356	8,618,135	\$84,790.06
6/3/19 - 7/1/19	8,702,980	7,209,265	\$73,222.51
7/1/19 - 8/1/19	9,861,632	9,397,515	\$91,779.00
8/1/19 - 9/3/19	11,688,996	9,427,553	\$91,707.81
9/3/19 - 10/1/19	11,199,056	9,839,298	\$94,600.11
10/1/19 - 11/1/19	9,761,400	8,644,493	\$85,177.91
11/1/19 - 12/2/19	9,222,840	6,731,852	\$70,579.99
12/2/19 - 1/2/2020	9,492,868	6,856,824	\$71,808.40
1/2/2020 - 2/3/2020	9,451,728	7,393,875	\$76,347.35
2/3/2020 - 3/2/2020	8,569,836	6,332,177	\$67,250.94
3/2/2020 - 4/1/2020	8,002,852	8,047,994	\$81,710.09
<b>Totals:</b>	<b>116,393,288</b>	<b>96,405,414</b>	<b>\$968,023.21</b>

**Exhibit #3**

**KWA Calculations**

5. Increased Water Cost:

\$2.72439/100 cu ft to \$2.77525/100 cu ft

116,393,288 gals / 7.48 = 15,560,600 cu.ft.

15,560,600 cu.ft. x \$2.77525/100 cu ft = \$431,846.00

15,560,600 cu.ft. x \$2.72439/100 cu ft = \$423,931.00

**\$7,915.00 Increased Water Purchase Cost**

6. Purchase Water Adjustment Factor:

\$7,915.00 / 96,405,414 gallons

= \$0.0820 per 1,000 gallons

**= \$0.09 per 1,000 gallons**

Notice is hereby given that Kirksville Water Association has filed an application with the Public Service Commission ("PSC") to adjust its water rates as a result of an increase from its supplier, Richmond Utilities. The proposed effective date is July 1, 2020. The proposed changes are as follows:

Rate Schedule	Current	Proposed	\$ Increase	% Increase
First 2,000 gallons	\$ 20.27	\$ 20.45	\$ 0.18	0.9%
Next 3,000 gallons	\$ 9.78	\$ 9.87	\$ 0.09	0.9%
Next 5,000 gallons	\$8.31	\$8.40	\$ 0.09	1.1%
Over 10,000 gallons	\$7.09	\$7.18	\$ 0.09	1.3%

The average bill for a customer using 3,800 gallons of water each month would increase 0.9% from \$37.87 to \$38.22 for an increase of \$0.35 in the average customer's monthly bill. Any person may examine this application at the district's office located at 297 Michelle Dr. Richmond, Kentucky, Monday through Friday 8:00am to 4:30pm; (859)624-1735. Any person may examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky or on the PSC website at <http://psc.ky.gov> telephone (502)564-3940.

**Annual Meeting announcement: Voting for officers will proceed as scheduled but modified by COVID-19 safety precautions. For further information please check our website at [kirksvillewaterassociation.com](http://kirksvillewaterassociation.com)**

**Exhibit 4**

**Kirksville Water Association Rates**

		<u>Existing</u>	<u>Proposed</u>	
First	2,000 gallons	\$20.27	\$20.45	Minimum Bill
Next	3,000 gallons	\$9.78	\$9.87	per 1,000 gallons
Next	5,000 gallons	\$8.31	\$8.40	per 1,000 gallons
Over	10,000 gallons	\$7.09	\$7.18	per 1,000 gallons



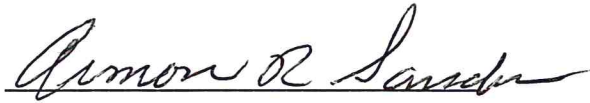
## RESOLUTION FOR PASS THRU RATE INCREASE

### Kirksville Water Association

WHEREAS Kirksville Water Association proposes to raise their water rates to offset an increase in their wholesale purchase rates from Richmond Utilities.

NOW THEREFORE BE IT RESOLVED by the Commissioners of Kirksville Water Association that Armon Sanders, President is authorized to execute and to submit an application to the Kentucky Public Service Commission to raise the Kirksville Water Rates by \$0.09 per 1000 gallons.

Adopted this 20<sup>th</sup> day of May, 2020



Armon Sanders, President

Kirksville Water Association

Attest:



Mike Agee, Manager

DATE BILL ISSUED: 05/29/2020

KIRKSVILLE WATER ASSOCIATION  
 PO BOX 670  
 RICHMOND KY 40476-0670  
 (859) 624-1735  
 info@kirksvillewaterassociation.com

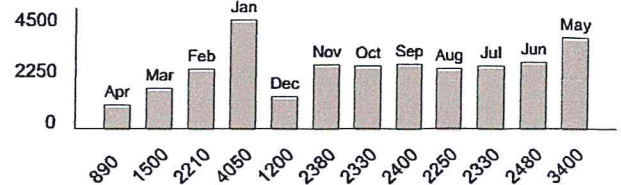
SERVICE ADDRESS: [REDACTED]	
ACCOUNT NUMBER	[REDACTED]
TOTAL AMOUNT DUE ON OR BEFORE 06/10/2020	\$20.88
TOTAL DUE IF PAID AFTER 06/10/2020	\$22.91
CUT OFF DATE	06/23/2020



[REDACTED] 11  
 [REDACTED]  
 [REDACTED]  
 [REDACTED]



CONSUMPTION FOR THE PAST 12 MONTHS



READING TYPE: ACTUAL

TYPE OF SERVICE	METER READ DATES		METER READINGS		USAGE (GALLONS)	AMOUNT
	PREVIOUS	CURRENT	PREVIOUS	CURRENT		
Balance Forward: 04/30/2020						20.88
Payment Check						-20.88
Water	04/08/2020	05/07/2020	36050	36940	890	20.27
School Tax						0.61

MESSAGES

IMPORTANT INFORMATION

THE DRIVE THRU WINDOW AT OUR MAIN OFFICE IS OPEN MONDAY -FRIDAY 8:00am TO 4:30pm

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Annual Meeting announcement: Voting for officers will proceed as scheduled but modified by COVID-19 safety precautions September 17, 2020. For further information please check our website at [kirksvillewaterassociation.com](http://kirksvillewaterassociation.com)

PLEASE DETACH BOTTOM PORTION AND RETURN WITH YOUR PAYMENT

PLEASE CHECK BOX IF CORRECTIONS ARE INDICATED ON REVERSE SIDE

SERVICE ADDRESS: [REDACTED]	
CUSTOMER NAME: RYAN MORSE	
ACCOUNT NUMBER	[REDACTED]
TOTAL AMOUNT DUE ON OR BEFORE 06/10/2020	\$20.88
TOTAL DUE IF PAID AFTER 06/10/2020	\$22.91

MAKE CHECKS PAYABLE TO:

KIRKSVILLE WATER ASSOCIATION  
 PO BOX 670  
 RICHMOND KY 40476-0670

