

Exhibit B

West Daviess County Water District

Increased Water Cost and Purchased Water Adjustment Factor

Calculation for Increased Water Cost

		<u>Sales</u>	<u>Gallons Purchased</u>
Apr	2019	28,938,320	37,899,100
May		31,959,270	43,779,600
Jun		33,828,750	37,114,800
Jul		34,785,090	47,641,800
Aug		37,866,550	42,576,200
Sep		34,448,610	44,230,200
Oct		32,051,950	37,017,100
Nov		24,146,120	27,556,800
Dec		23,149,580	32,871,400
Jan	2020	28,552,730	30,323,300
Feb		22,032,800	27,043,000
Mar		25,293,540	31,863,600
		<u>357,053,310</u>	<u>439,916,900</u>

Current Wholesale Rate	\$	2.27	
% increase	x	<u>1.2335</u>	23.35%
New Wholesale Rate	\$	2.80	

Water cost at changed rate
 439,916,900 x 2.80 per 1,000 gallons = \$ 1,231,767.32

Water cost at base rate
 439,916,900 x 2.27 per 1,000 gallons = \$ 998,611.36

 Increased water cost \$ 233,155.96

Calculation for Purchased Water Adjustment Factor

Increase of water cost divided by total gallons sold divided by 1,000
 \$ 233,155.96 / 357,053,310 / 1000 gallons = 0.65 per 1,000 gallons