Water Ut	ility:	Columbia /	Adair Utilities Distric	t PWSID:	Ky 0010702	
For the N	onth of:	January		Year:	2019]
1	PRODUCT	TION COST PER	THOUSAND	(insert cost)]
2		SE COST PER T		(insert cost)		
					GALLONS	
	WATER P	RODUCED or P	URCHASED			
3	Water Pro	duced			52,921,000	97.4%
4	Water Pure				1,400,400	
5			AL PRODUCED AN		54,321,400	
6	1411		DTAL COST #VAI	LUE!		
7	WATER S				00.440.000	l
7 8	Residentia				33,149,600	
9	Commercial Industrial	aı				
10		ng Stations			987	
11	Wholesale	*				
12	Other Sale					
1 4	011101 0010	o (oxplain)				
13			TOTAL	WATER SOLD	33,149,600	61.0%
14				TER NOT SOLD		39.0%
	BREAKDO	WN OF WATER	USAGE			
15		atment Plant			1,901,000	
16		er Treatment Plan	nt		1,095,200	
17	System Flu				8,794,300	
18	•	tment Usage	A .11		747,200	
19	Other Usag	ge (explain	Adjustment	S	774,200	
20			7	TOTAL USAGE	13,311,900	
21		V	VATER LOSS PERC			14.5%
	BREAKDO	OWN OF WATER			UNIET ON OOLO	14.070
22	Tank Overf		(200)			
23	Excavation				0	
24	Repaired L				4,000,000	
25	Unknown L				3,859,900	7.1%
26		ТО	TAL WATER NOT S	OLD OR USED	7,859,900	
27		COST	FOF WATER NOT S	OLD OR USED	#VALUE!	
	"UNKNOW	'N LOSS" FLOW	RATE AND COST:			
28				Unknown Loss"	3,859,900	
29				Unknown Loss"	7.1%	
30				f Days in Period		
31		"Unkno	own Loss" per Day (G		124,513	
32			"Unknown Loss" pe		86.47	
33			"Unknown Loss"	Cost for Month	#VALUE!	

Water Uti	lity:	Columbia Ad	air Utilities District] PWSID:	Ky 0010702	
For the M	onth of:	February		Year:	2019	
1 2		TON COST PER THE E COST PER THOU		(insert cost)		
2	PURCHAS	E COST PER THOU	SANU	(insert cost)		
I					GALLONS	
0		RODUCED or PURC	HASED	ı	47.074.000	00.00/
3 4	Water Prod Water Purd			}	47,374,000 1,955,500	96.0% 4.0%
5	vvales ruit		AL PRODUCED AND PU	IRCHASED	49,329,500	4.0 70
6		тот	AL COST #VALUE!		70,020,000	
7	WATER SO			ſ	20 200 200	
7	Residential				39,663,900	
8 9	Commercia Industrial	31				
10	Bulk Loadir	no Stations				
11	Wholesale	ig otations		}		
12	Other Sales	s (explain)				
13			TOTAL MAA	TED COLD	20 662 000	90.49/
14			TOTAL WA' TOTAL WATER I		39,663,900 9,665,600	80.4% 19.6%
4.5		WN OF WATER US	AGE	г	4 000 000	
15 16		tment Plant r Treatment Plant		-	1,028,000 1,311,900	
17	System Flu				3,416,100	
18		ment Usage		ŀ	747,200	
19	Other Usag		Adjustments		200,000	
00			~~~		0.700.000	
20 21		v	IOTA ATER LOSS PERCENT.	AL USAGE	6,703,200	6.0%
21	BREAKDO	WN OF WATER LC		AGE FOR R	ATE PURPOSES	0.0 /6
22	Tank Overf		01	Г		
23	Excavation			İ	0	
24	Repaired Li	ine Breaks			2,777,400	
25	Unknown L	oss			185,000	0.4%
26		то	TAL WATER NOT SOLD	OR USED	2,962,400	
27		COST	OF WATER NOT SOLD	OR USED	#VALUE!	
	"I INIKNIOW	N LOSS" FLOW RA	TE AND COST:			
28	CINKINOW	N LOSS PLOW KA		nown Loss"	185,000	
29				nown Loss"	0.4%	
30			Number of Day		31	
31		"Unkno	own Loss" per Day (Gallor	<u></u>	5,968	
32			"Unknown Loss" per Mir		4.14	
33			"Unknown Loss" Cos		#VALUE!	

Water Uti	lity:	Columbia	Adair Utilities Dis	trict	PWSID:	Ky 0010702	
For the M	onth of:	March			Year: [2019	
1	PRODUCT	ION COST PER	THOUSAND		(insert cost)		
2		E COST PER TH			(insert cost)		
						GALLONS	
	WATER PR	RODUCED or PU	RCHASED		_		
3	Water Prod	luced				47,339,000	97.4%
4	Water Purc					1,277,800	2.6%
5			OTAL PRODUCE		RCHASED	48,616,800	
6			OTAL COST #	VALUE			
	WATER SO				_		
7	Residential					29,384,800	
8	Commercia	al			_		
9	Industrial				-		
10	Bulk Loadir	ng Stations			-		
11	Wholesale				-		
12	Other Sales	s (explain)					
13			TO	TAL WAT	ER SOLD	29,384,800	60.4%
14			TOTAL	WATER N	OT SOLD	19,232,000	39.6%
	BBEVKDO	WN OF WATER I	ISAGE				
15	Water Trea		JOAGE		Г	1,714,800	
16		r Treatment Plant				982,200	
17	System Flu				-	9,416,600	
18		ment Usage			-	747,200	
19	Other Usag		Adjustm	ents	-	273,500	
10	Other Coag		7 (0)00(1)	icitto		270,000	
20					USAGE	13,134,300	40.001
21				PERCENTA	GE FOR R	ATE PURPOSES	12.5%
		WN OF WATER	LOST				
22	Tank Overfl				<u> </u> _		
23	Excavation				-	0	
24	Repaired Li				L	4,306,200	0.70/
25	Unknown Lo	OSS				1,791,500	3.7%
26			TOTAL WATER N			6,097,700	
27		CC	ST OF WATER N	OT SOLD	OR USED	#VALUE!	
	Inknom	N LOSS" FLOW	RATE AND COST			,	
28					own Loss"	1,791,500	
29					own Loss"	3.7%	
30				ber of Days	_	31	
31		"Un	known Loss" per D			57,790	
32			"Unknown Los			40.13	
33			"Unknown I	Loss" Cost	tor Wonth	#VALUE!	

Water Uti	lity:	Columbi	a Adair Utilities District	PWSID:	Ky 0010702	
For the M	onth of:	April		Year:	2019	
1	PRODUCT	ION COST PE	R THOUSAND	(insert cost)		
2		E COST PER T		(insert cost)		
					GALLONS	
	WATER PR	RODUCED or P	URCHASED			
3	Water Proc				49,982,000	97.3%
4	Water Purc	hased			1,384,800	2.7%
5			TOTAL PRODUCED AN		51,366,800	
6	WATER OF	31.5	TOTAL COST #VAL	.UE!		
7	WATER SO Residential				20 250 700	
<i>7</i> 8	Commercia				36,350,700	
9	Industrial	11				
10	Bulk Loadir	na Stations			28,300	
11	Wholesale	ig Otations			add 2 sales	
12	Other Sales	s (explain)	Adjustments	s	aud Z Saics	
	outer outer		rajaonnena			
13			TOTA	L WATER SOLD	36,379,000	70.8%
14				TER NOT SOLD	14,987,800	29.2%
	BREAKDO	WN OF WATER	R USAGE			
15	Water Trea	tment Plant			1,806,600	
16		r Treatment Pla	nt		1,209,700	
17	System Flu				4,438,500	
18		ment Usage			350,000	
19	Other Usag	e (explain)	Adjustments	3	169,800	
20				TOTAL HEACE	7.074.600	
20 21			WATER LOSS PER	TOTAL USAGE	7,974,600	13.7%
	PREAKDO	WN OF WATE		CENTAGE FOR P	CATE PURPOSES	13.7 %
22	Tank Overfl		K L051	1		
23	Excavation				0	
24	Repaired Li				2,334,700	
25	Unknown Le			[4,678,500	9.1%
20	OTINIOWIT E	033			4,070,500	3.170
26			TOTAL WATER NOT	SOLD OR USED	7,013,200	
27		(COST OF WATER NOT		#VALUE!	
	"UNKNOW	N LOSS" FLOV	V RATE AND COST:			
28				"Unknown Loss"	4,678,500	
29				"Unknown Loss"	9.1%	
30				of Days in Period	30	
31		"ر	Jnknown Loss" per Day (155,950	
32			"Unknown Loss" p		108.30	
33			"Unknown Loss	s" Cost for Month	#VALUE!	

Water Uti	lity:	Colum	bia Adair	Utilities District	PWSID:	Ky 0010702	
For the M	onth of:	May			Year:	2019	
1	PRODUCT	ION COST PI	FR THOU	SAND	(insert cost)		
2		E COST PER			(insert cost)		
						GALLONS	
	WATER PR	RODUCED or	PURCHA	SED			
3	Water Prod	duced				59,987,000	97.8%
4	Water Purc	chased				1,374,400	2.2%
5				PRODUCED AND PU	JRCHASED	61,361,400	
6	MATERIO	31.5	TOTAL	COST #VALUE!			
7	WATER SO					40 024 900	
8	Commercia					40,921,800	
9	Industrial	31					
10	Bulk Loadir	na Stations				39,300	
11	Wholesale	ig Gtations				add 2 sales	
12	Other Sales	s (explain)		Adjustments		95,800	
	011101 00101			rajaonnonto		00,000	
13				TOTAL WA	TER SOLD	41,056,900	66.9%
14				TOTAL WATER	NOT SOLD	20,304,500	33.1%
				_			
45		WN OF WATI	ER USAG	E		0.050.400	
15 16		tment Plant	14			3,852,100	
17	System Flu	r Treatment P	iani			1,159,800 6,334,100	
18		ment Usage				1,225,600	
19	Other Usag			Adjustments		1,223,000	
10	Other body	(CXPIGIT)		Adjustinents			
20				TOTA	AL USAGE	12,571,600	
21				TER LOSS PERCENT	AGE FOR F	RATE PURPOSES	12.6%
		WN OF WAT	ER LÖST				
22	Tank Overfl						
23	Excavation					0	
24	Repaired Li					3,337,400	= 00/
25	Unknown L	oss				4,395,500	7.2%
26			ΤΟΤΑ	L WATER NOT SOLD	OR USED	7,732,900	
27				F WATER NOT SOLE		#VALUE!	
	"UNKNOW	N LOSS" FLO	W RATE	AND COST:			
28					nown Loss"	4,395,500	
29					nown Loss"	7.2%	
30				Number of Day			
31				Loss" per Day (Gallo		146,517	
32			"[Jnknown Loss" per Mi		101.75	
33				"Unknown Loss" Cos	st for Month	#VALUE!	

Water Util	ity:	Columb	ia Adair L	Itilities District	PWSID:	Ky 0010702	
For the Mo	onth of:	June			Year:	2019	
1	PRODUCT	ION COST PE	R THOUS	AND	(insert cost)		
2		E COST PER			(insert cost)		
					,	GALLONS	
	WATER PR	RODUCED or I	PURCHAS	SED			
3	Water Prod					55,932,000	96.8%
4	Water Purc	hased				1,822,100	3.2%
5				PRODUCED AND PL	JRCHASED	57,754,100	
6			TOTAL (COST #VALUE!			
_	WATER SO						
7	Residential					48,426,900	
8	Commercia	ıl					
9	Industrial						
10	Bulk Loadir	ng Stations				40,900	
	Wholesale					add 2 sales	
12	Other Sales	s (explain)		Adjustments		135,000	
13				TOTAL WA	TED SOLD	48,602,800	84.2%
14				TOTAL WATER		9,151,300	15.8%
					· · · · · · · · · · · · · · · · · · ·		·
		WN OF WATE	R USAGE				
	Water Trea					1,102,700	
		r Treatment Pla	ant			985,800	
	System Flus					2,514,400	
	•	ment Usage				0	
19	Other Usag	e (explain)		Adjustments			
20				TOTA	AL USAGE	4,602,900	
21			WAT	ER LOSS PERCENT		• • •	7.9%
	BREAKDO	WN OF WATE					1.070
22	Tank Overfl	ows			1		
23	Excavation	Breaks				0	
24	Repaired Li	ne Breaks				1,008,000	
25	Unknown Lo	oss			,	3,540,400	6.1%
26 27				WATER NOT SOLD		4,548,400	
			COSTOR	WATER NOT SOLL	OK USED	#VALUE!	
ſ	"UNKNOW	N LOSS" FLO	W RATE	ND COST			
28	2				nown Loss"	3,540,400	
29					nown Loss"	6.1%	
30				Number of Day	100.00 ·	30	
31		п	Unknown	Loss" per Day (Galloi		118,013	
32				nknown Loss" per Mi		81.95	
33				"Unknown Loss" Cos		#VALUE!	

Water Utili	ity:	Columb	oia Adair Utilitie	s District	PWSID:	Ky 0010702	
For the Mo	onth of:	July			Year:	2019	
1	PRODUCT	ION COST PE	R THOUSAND		(insert cost)		
2		E COST PER			(insert cost)		
						GALLONS	
	WATER PE	RODUCED or	PURCHASED				
3	Water Prod					51,359,000	97.1%
4	Water Purc	hased				1,522,200	2.9%
5				UCED AND PUI	RCHASED	52,881,200	
6	WATER	31.5	TOTAL COST	#VALUE!			
7	WATER SO Residential					37,229,700	
	Commercia					37,229,700	
	Industrial	11					
	Bulk Loadir	na Stations				23,300	
	Wholesale	ig Otationio				add 2 sales	
	Other Sales	s (explain)	Α	djustments		367,200	
		(314)		- <i>)</i>			
13				TOTAL WAT	ER SOLD	37,620,200	71.1%
14			T	OTAL WATER N	IOT SOLD	15,261,000	28.9%
		WN OF WATE	RUSAGE				
	Water Trea					2,911,300	
		r Treatment Pl	ant			1,822,700	
	System Flu					4,947,300	
		ment Usage				0	
19	Other Usag	e (explain)	Α	djustments			
20				TOTA	L USAGE	9,681,300	
21			WATER LO			RATE PURPOSES	10.6%
	BREAKDO	WN OF WATE					
22	Tank Overfl	ows					
	Excavation	Breaks				0	
24	Repaired Li	ne Breaks				1,295,000	
25	Unknown Lo	oss			'	4,284,700	8.1%
26				ER NOT SOLD		5,579,700	
27			COST OF WAT	ER NOT SOLD	OR USED	#VALUE!	
r	"LINIVALOVAV	NI OSC" EL O	W RATE AND	COCT.			
28	ONKINOW	N LUGG FLU	W TALE AND		own Loss"	4,284,700	
29					own Loss	4,264,700 8.1%	
30				Number of Days		30	
31		11	'Unknown Loss'	per Day (Gallon	,	142,823	
32				vn Loss" per Min		99.18	
33				nown Loss" Cost		#VALUE!	
-							

Water Util	ity:	Columbi	a Adair Ui	tilities District	PWSID:	Ky 0010702	
For the M	onth of:	August	:		Year:	2019	
1	PPODUCT	ION COST PE	ZUOUT C	MD	(insert cost)		
2		E COST PER T			(insert cost)		
					,	GALLONS	
	WATER P	RODUCED or P	URCHASI	ED	······································		
3	Water Prod	duced				48,170,000	96.3%
4	Water Purc	chased				1,854,300	3.7%
5				RODUCED AND PU	RCHASED	50,024,300	
6			TOTAL C	OST #VALUE!			
7	WATER SO				ı	40.007.000	
7	Residential					42,887,900	
8 9	Commercia	31			i		
10	Industrial Bulk Loadir	an Stations				30,000	
11	Wholesale	ig Stations				add 2 sales	
12	Other Sales	s (evnlain)		Adjustments		107,800	
1 24	Other Gale.	s (explain)		Aujustificitis		107,000	
13				TOTAL WA	TER SOLD	43,025,700	86.0%
14				TOTAL WATER N	NOT SOLD	6,998,600	14.0%
		WN OF WATE	RUSAGE		r	00.1.5001	
15		itment Plant				834,500	
16		r Treatment Pla	nt			934,800	
17 18	System Flu					2,059,300 8,200	
19	•	ment Usage ge (explain)		Adjustments	}	0,200	
19	Other Osag	je (explair)		Aujustinents			
20				TOTA	L USAGE	3,836,800	
21			WATE	R LOSS PERCENTA	AGE FOR R	ATE PURPOSES	6.3%
		OWN OF WATE	R LOST				
22	Tank Overf	lows					
23	Excavation					0	
24	Repaired Li					525,700	
25	Unknown L	oss				2,636,100	5.3%
26			TOTAL	WATER NOT SOLD	OP HSED	3,161,800	
27				WATER NOT SOLD		#VALUE!	
	"UNKNOW	N LOSS" FLO	V RATE A	ND COST:			
28					nown Loss"	2,636,100	
29					nown Loss"	5.3%	
30				Number of Day		30	
31)"		.oss" per Day (Gallor		87,870	
32				known Loss" per Min		61.02	
33			u.	'Unknown Loss" Cos	t for Month	#VALUE!	
					··		

Water Util	ity:	Columbia	a Adair	Utilities District	PWSID:	Ky 0010702	
For the M	onth of:	Septemb	er		Year:	2019	
1	PRODUCT	ION COST PER	R THOU	SAND	(insert cost)		
2	PURCHAS	E COST PER T	HOUSA	ND	(insert cost)		
						GALLONS	
3	WATER Process	RODUCED or P	URCHA	ASED	1	61,900,500	100.0%
4	Water Purc					01,900,300	0.0%
5				PRODUCED AND PU	IRCHASED	61,900,500	
6	WATER SO		TOTAL	COST #VALUE!			
7	Residential				[43,376,700	
8	Commercia						
9	Industrial						
10	Bulk Loadir	ng Stations				31,800	
11 12	Wholesale	n (ovalaia)		Adiuotmonto	}	add 2 sales	
12	Other Sales	s (explain)		Adjustments		304,400	
13				TOTAL WA		43,712,900	70.6%
14				TOTAL WATER I	NOTSOLD	18,187,600	29.4%
	BREAKDO	WN OF WATER	R USAG	E			
15	Water Trea	tment Plant			[1,250,000	
16		r Treatment Plai	nt			888,900	
17	System Flu					7,010,500	
18	,	ment Usage		Adiustmanta		134,600	
19	Other Usag	je (explain)		Adjustments			
20					AL USAGE	9,284,000_	
21				TER LOSS PERCENT.	AGE FOR R	ATE PURPOSES	14.4%
00		WN OF WATE	R LOST		г		
22 23	Tank Overf Excavation				}		
24	Repaired Li				}	4,030,200	
25	Unknown L				L	4,873,400	7.9%
26			TOTA	L WATER NOT SOLD	OR USED	8,903,600	
27		C		F WATER NOT SOLD		#VALUE!	
	"UNKNOW	N LOSS" FLOV	V RATE				
28					nown Loss" nown Loss"	4,873,400	
29 30				% "Unkt Number of Day	-	7.9%	
31		"[Inknow	n Loss" per Day (Gallor		162,447	
32				Jnknown Loss" per Mir		112.81	
33				"Unknown Loss" Cos	t for Month	#VALUE!	

Water Util	lity:	Columb	ia Adair U	tilities District	PWSID:	Ky 0010702	
For the M	onth of:	Octobe	r		Year:	2019	
1	PRODUCT	ION COST PE	R THOUS	AND	(insert cost)		
2		E COST PER 1			(insert cost)		
						GALLONS	
	WATER PR	RODUCED or P	URCHAS	ED			
3	Water Prod					56,638,000	97.0%
4	Water Purc	chased				1,748,000	3.0%
5				RODUCED AND PUR	RCHASED	58,386,000	
6	WATER SO	N.D.	TOTAL C	OST #VALUE!			
7	Residential					42 442 600	
8	Commercia					42,412,600	
9	Industrial	XI.					
10	Bulk Loadir	no Stations				35,500	
11	Wholesale	ig Clationic				add 2 sales	
12	Other Sales	s (explain)		Adjustments		177,100	
13				TOTAL WAT	ER SOLD	42,625,200	73.0%
14				TOTAL WATER N	OT SOLD	15,760,800	27.0%
		WN OF WATE	RUSAGE				
15		tment Plant				870,500	
16		r Treatment Pla	nt			850,200	
17	System Flu	-				6,054,500	
18	•	ment Usage		A -1		134,600	
19	Other Usag	e (explain)		Adjustments			
20				TOTAL	L USAGE	7,909,800	
21			WATE	R LOSS PERCENTA			13.4%
	BREAKDO	WN OF WATE					
22	Tank Overfl						
23	Excavation	Breaks				0	
24	Repaired Li	ne Breaks				2,361,400	
25	Unknown Lo	oss				5,489,600	9.4%
26		,		WATER NOT SOLD		7,851,000	
27		(JUST OF	WATER NOT SOLD	OR USED	#VALUE!	
1	WI INIZALOW	N LOSS" FLOV	N DATE A	ND COCT.			
28	DINKNOW	N LUSS FLUI	VRAICA		own Loss"	5,489,600	
29					own Loss own Loss"	9.4%	
30				Number of Days		30	
31		щ	Inknown I	oss" per Day (Gallon:		182,987	
32		,		known Loss" per Mint		127.07	
33				Unknown Loss" Cost		#VALUE!	
					- · · · · · · · · · · · · · · · · · · ·	· := - - ·	
L.							

Water Util	ity:	Columbia Ad	air Utilities District	PWSID:	Ky 0010702	
For the M	onth of:	November		Year:	2019	
1	PRODUCT	ION COST PER TH	OUSAND	(insert cost)		
2		E COST PER THOU		(insert cost)		
					GALLONS	
	WATER PR	RODUCED or PURC	HASED			
3	Water Proc	duced			54,221,000	96.6%
4	Water Purc	chased			1,906,500	3.4%
5			AL PRODUCED AND P	URCHASED	56,127,500	
6			AL COST #VALUE!			
	WATER SO					
7	Residential				38,633,400	
8	Commercia	al				
9	Industrial	- · · ·			0.1.000	
10	Bulk Loadir	ng Stations			31,300	
11	Wholesale	4 4 4			add 2 sales	
12	Other Sales	s (explain)	Adjustments		177,700	
4.2			TOTAL MA	ATER SOLD	38,842,400	69.2%
13 14			TOTAL WATER		17,285,100	30.8%
	BREAKDO	WN OF WATER US				
15	Water Trea	tment Plant			1,719,300	
16		r Treatment Plant			1,219,100	
17	System Flu	_			6,466,400	
18		ment Usage			54,500	
19	Other Usag	je (explain)	Adjustments			
20				AL USAGE	9,459,300_	
21			NATER LOSS PERCENT	TAGE FOR F	RATE PURPOSES	13.9%
		OWN OF WATER LO	ST	1		
22	Tank Overf					
23	Excavation				0	
24	Repaired Li				3,187,900	
25	Unknown L	oss			4,637,900	8.3%
26			TAL WATER NOT SOLI		7,825,800	
27		cos	F OF WATER NOT SOLI	D OR USED	#VALUE!	
	bu na kana ka		TE 41/2 000T			
0.0	UNKNOW	N LOSS" FLOW RA			4 607 000	
28				known Loss"	4,637,900	
29				known Loss"	8.3%	
30		111 lm1	Number of Da	•		
31		TUNKN	own Loss" per Day (Gallo		154,597 107.36	
32 33			"Unknown Loss" per M "Unknown Loss" Co		#VALUE!	
ىن -			OHKHOWH LOSS CO	ואוטווווו	#VALUE!	
	<u> </u>					

PRODUCTION COST PER THOUSAND	Water Utility:	Columbia Adair Utilitie	s District PWSID:	Ky 0010702	
WATER PRODUCED or PURCHASED 96.4% 2.108.100 3.6% 65.885.000 96.4% 2.108.100 3.6% 65.893.	For the Month of:	December	Year:	2019	
WATER PRODUCED or PURCHASED 56,885,000 96,4% 4 Water Produced 2,108,100 3.6% 2,108,100 3.6% 6 TOTAL PRODUCED AND PURCHASED 56,993,100 6 TOTAL COST #VALUE!	1 PRODUC	CTION COST PER THOUSAND			
WATER PRODUCED or PURCHASED 56,885,000 96,4% 2,108,100 3,6% 2,108,100 3,6% 2,108,100 3,6% 56 6 2,108,100 3,6% 56 6 56,893,100 56,893,100 56 70TAL PRODUCED AND PURCHASED 58,993,100 58,9	2 PURCHA	ASE COST PER THOUSAND	(insert cost)	
Water Produced Water Purchased TOTAL PRODUCED AND PURCHASED 58,895,100 3.6%				GALLONS	
Water Purchased	*****			56.885.000	96.4%
WATER SOLD TOTAL COST #VALUE WATER SOLD Residential 34,448,300 34,448,300 34,448,300 34,448,300 34,748,300 34,708,500 34,284,600 34,284,600 34,284,600 34,284,600 34,284,600 34,284,600 34,284,600 34,284,600 34,284,600 34,284,600 34,708,	_			2,108,100	
WATER SOLD				58,993,100	
7 Residential 34,448,300 8 Commercial 8 9 Industrial 8,700 10 Bulk Loading Stations 8,700 11 Wholesale 251,500 12 Other Sales (explain) Adjustments 251,500 13 TOTAL WATER SOLD 34,708,500 58.8% 14 TOTAL WATER NOT SOLD 24,284,600 41.2% BREAKDOWN OF WATER USAGE 15 Water Treatment Plant 4,628,800 41.2% 16 Wastewater Treatment Plant 2,186,900 74,300 17 System Flushing 9,882,000 74,300 18 Fire Department Usage 74,300 74,300 19 Other Usage (explain) Adjustments 12,774,000 20 WATER LOSS PERCENTAGE FOR RATE PURPOSES 12,7% 22 Tank Overflows 0 0 23 Excavation Breaks 0 0 24 Repaired Line Breaks 4,351,500 4,361,500			#VALUE!		
Second S				34,448,300	
10					
11				9.700	
12 Other Sales (explain)		•			
BREAKDOWN OF WATER USAGE			djustments		
BREAKDOWN OF WATER USAGE				0.4.700.500	EO 00/
BREAKDOWN OF WATER USAGE		T			
15 Water Treatment Plant 4,628,800 16 Wastewater Treatment Plant 2,186,900 17 System Flushing 9,882,000 18 Fire Department Usage 74,300 19 Other Usage (explain) Adjustments	14		JIAL WATER HOT GOLD	21,201,000	110070
16 Wastewater Treatment Plant 2,186,900 17 System Flushing 9,882,000 18 Fire Department Usage 74,300 19 Other Usage (explain) Adjustments	BREAKE	OOWN OF WATER USAGE			
17 System Flushing 9,882,000 18 Fire Department Usage 74,300 19 Other Usage (explain) Adjustments					
Total usage					
TOTAL USAGE 16,772,000					
WATER LOSS PERCENTAGE FOR RATE PURPOSES 12.7%			djustments		
WATER LOSS PERCENTAGE FOR RATE PURPOSES 12.7%	20		TOTAL USAGE	16 772 000	
BREAKDOWN OF WATER LOST		WATER LO			12.7%
23					
23					
25					
TOTAL WATER NOT SOLD OR USED 7,512,600 #VALUE!	•				5.4%
COST OF WATER NOT SOLD OR USED	20 0111(10)	. 2000			
"UNKNOWN LOSS" FLOW RATE AND COST: "Unknown Loss" 3,161,100 % "Unknown Loss" 5.4% Number of Days in Period 30 "Unknown Loss" per Day (Gallons per Day) "Unknown Loss" per Minute (GPM) 73.17					
28 "Unknown Loss" 3,161,100 29 % "Unknown Loss" 5.4% 30 Number of Days in Period 30 31 "Unknown Loss" per Day (Gallons per Day) 105,370 32 "Unknown Loss" per Minute (GPM) 73.17	27	COST OF WAT	ER NOT SOLD OR USED	#VALUE!	
28 "Unknown Loss" 3,161,100 29 % "Unknown Loss" 5.4% 30 Number of Days in Period 30 31 "Unknown Loss" per Day (Gallons per Day) 105,370 32 "Unknown Loss" per Minute (GPM) 73.17	"UNKNO	WN LOSS" FLOW RATE AND (COST:		
Number of Days in Period 30 Number of Days in Period 30 "Unknown Loss" per Day (Gallons per Day) 105,370 "Unknown Loss" per Minute (GPM) 73.17			"Unknown Loss'		
31 "Unknown Loss" per Day (Gallons per Day) 105,370 32 "Unknown Loss" per Minute (GPM) 73.17					
32 "Unknown Loss" per Minute (GPM) 73.17		"Hokoowa Loca"			
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