

Big Rivers Electric Corporation
Case No. 2020-00064
Regulatory Exclusions
Confidential Markings Removed - July 10, 2020

	Case No.	Actual			Forecast		
		<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Promotional Advertising	\$ 55,756	\$ 40,642	\$ 53,376	\$ 72,017	\$ 60,000	\$ 60,000	\$ 60,000
Economic Development	144,568	156,439	127,074	132,074	156,439	156,439	156,439
Lobbying	71,023	75,622	98,707	75,791	60,314	56,683	57,350
Donations	63,328	100,382	119,659	90,349	107,800	87,800	87,800
Touchstone Energy Dues	132,766	121,500	121,500	121,500	127,500	127,500	127,500
	\$ 467,441	\$ 494,586	\$ 520,317	\$ 491,731	\$ 512,053	\$ 488,422	\$ 489,089