

Energy Assistance Program Enrollment File
January 2021

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Energy Assistance Program Enrollment File
January 2021

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Energy Assistance Program Enrollment File
January 2021

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Energy Assistance Program Enrollment File
January 2021

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Energy Assistance Program Enrollment File
January 2021

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8

Customer Account Number
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Customer Account Number	

[illegible]

[illegible]

Energy Assistance Program Enrollment File
January 2021

[illegible]

[illegible]

Customer Account Number

Energy Assistance Program Enrollment File
February 2021

Customer Account Number	Billing Unit
	2
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Energy Assistance Program Enrollment File
February 2021

[illegible]

Energy Assistance Program Enrollment File
February 2021

Customer Account Number	Billing Unit
	17
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	21
	21

Energy Assistance Program Enrollment File
March 2021

Customer Account Number	Billing Unit
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	2
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	17
	17
	17
	17
	18
	21
	21

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants	0
Program Applicants	215
Denied Applicants	12

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	7	0	7
	Martin	6	0	6
	Pike	5	0	5
	Total	18	0	18
Blue Grass Community Action Partnership	Franklin	102	0	102
	Jessamine	10	0	10
	Scott	54	0	54
	Woodford	45	0	45
	Total	211	0	211
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	26	0	26
	Fayette	661	0	661
	Harrison	15	0	15
	Total	702	0	702
Foothills	Clark	55	0	55
	Estill	13	0	13
	Madison	5	0	5
	Total	73	0	73
Gateway Community Action	Montgomery	23	0	23
	Total	23	0	23
Licking Valley	Bracken	1	0	1
	Lewis	1	0	1
	Mason	22	0	22
	Total	24	0	24
LKLP	Knott	2	0	2
	Total	2	0	2
Northeast KY Community Action Agency Inc	Boyd	86	0	86
	Greenup	61	0	61
	Lawrence	9	0	9
	Total	156	0	156
Grand Total		1209	0	1209

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	7	0	2	0	0	0
		Martin	6					
		Pike	5	0	2	0	0	0
		Total	18	0	4	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	102	0	3	0	0	0
		Jessamine	10					
		Scott	54					
		Woodford	45	0		0	0	0
		Total	211	0	3	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	26	0		0	0	0
		Fayette	661	0		0	0	0
		Harrison	15	0	1	0	0	0
		Total	702	0	1	0	0	0
Foothills	Natural Gas	Clark	55	0		0	0	0
		Estill	13	0	14	0	0	0
		Madison	5					
		Total	73	0	14	0	0	0
Gateway Community Action	Natural Gas	Montgomery	23	0	2	0	0	0
		Total	23	0	2	0	0	0
Licking Valley	Natural Gas	Bracken	1					
		Lewis	1					
		Mason	22	0	6	0	0	0
		Total	24	0	6	0	0	0
LKLP	Natural Gas	Knott	2	0	0	0	0	0
		Total	2	0	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	86	0	63	0	0	0
		Greenup	61	0	66	0	0	0
		Lawrence	9	0	44	0	0	0
		Total	156	0	173	0	0	0
Grand Total			1209	0	203	0	0	0

Denial Reason	# Apps
Exceeds Maximum Number of Applications	8
Expired Date	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

0

Program Applicants

768

Denied Applicants

18

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	7	0	7
	Martin	6	0	6
	Pike	5	0	5
	Total	18	0	18
Blue Grass Community Action Partnership	Franklin	102	0	102
	Jessamine	10	0	10
	Scott	54	0	54
	Woodford	45	0	45
	Total	211	0	211
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	26	0	26
	Fayette	661	0	661
	Harrison	15	0	15
	Total	702	0	702
Foothills	Clark	55	0	55
	Estill	13	0	13
	Madison	5	0	5
	Total	73	0	73
Gateway Community Action	Montgomery	23	0	23
	Total	23	0	23
Licking Valley	Bracken	1	0	1
	Lewis	1	0	1
	Mason	22	0	22
	Total	24	0	24
LKLP	Knott	2	0	2
	Total	2	0	2
Northeast KY Community Action Agency Inc	Boyd	86	0	86
	Greenup	61	0	61
	Lawrence	9	0	9
	Total	156	0	156
Grand Total		1209	0	1209

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	7	0	21	0	0	0
		Martin	6	0	6	0	0	0
		Pike	5	0	3	0	0	0
		Total	18	0	30	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	102	0	11	0	0	0
		Jessamine	10					
		Scott	54	0	7	0	0	0
		Woodford	45	0	7	0	0	0
		Total	211	0	25	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	26	0	22	0	0	0
		Fayette	661	0	334	0	0	0
		Harrison	15	0	25	0	0	0
		Total	702	0	381	0	0	0
Foothills	Natural Gas	Clark	55	0	15	0	0	0
		Estill	13	0	14	0	0	0
		Madison	5					
		Total	73	0	29	0	0	0
Gateway Community Action	Natural Gas	Montgomery	23	0	9	0	0	0
		Total	23	0	9	0	0	0
Licking Valley	Natural Gas	Bracken	1					
		Lewis	1					
		Mason	22	0	7	0	0	0
		Total	24	0	7	0	0	0
LKLP	Natural Gas	Knott	2	0	13	0	0	0
		Total	2	0	13	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	86	0	107	0	0	0
		Greenup	61	0	101	0	0	0
		Lawrence	9	0	46	0	0	0
		Total	156	0	254	0	0	0
Grand Total			1209	0	748	0	0	0

Agency	Benefit Type	County	Enrolled	On Waitlist	Approved	Withdrawn	Rejected	Removed
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Nicholas	0	0	2	0	0	0
		Total	0	0	2	0	0	0
Grand Total			0	0	2	0	0	0

Denial Reason	# Apps
Exceeds Maximum Number of Applications	17
Expired Date	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

0

Program Applicants

1,213

Denied Applicants

44

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	8	0	8
	Martin	6	0	6
	Pike	4	0	4
	Total	18	0	18
Blue Grass Community Action Partnership	Franklin	102	0	102
	Jessamine	10	0	10
	Scott	54	0	54
	Woodford	45	0	45
	Total	211	0	211
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	33	0	33
	Fayette	637	0	637
	Harrison	32	0	32
	Total	702	0	702
Foothills	Clark	53	0	53
	Estill	14	0	14
	Madison	6	0	6
	Total	73	0	73
Gateway Community Action	Montgomery	23	0	23
	Total	23	0	23
Licking Valley	Bracken	1	0	1
	Lewis	1	0	1
	Mason	22	0	22
	Total	24	0	24
LKLP	Knott	2	0	2
	Total	2	0	2
Northeast KY Community Action Agency Inc	Boyd	86	0	86
	Greenup	62	0	62
	Lawrence	9	0	9
	Total	157	0	157
Grand Total		1210	0	1210

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	8	21	0	0	0	0
		Martin	6	13	0	0	0	0
		Pike	4	4	0	0	0	0
		Total	18	38	0	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	102	23	0	0	0	0
		Jessamine	10					
		Scott	54	19	0	0	0	0
		Woodford	45	14	0	0	0	0
		Total	211	56	0	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	33	33	0	0	0	0
		Fayette	637	579	0	0	0	0
		Harrison	32	33	0	0	0	0
		Total	702	645	0	0	0	0
Foothills	Natural Gas	Clark	53	53	2	0	0	0
		Estill	14	14	0	0	0	0
		Madison	6	6	0	0	0	0
		Total	73	73	2	0	0	0
Gateway Community Action	Natural Gas	Montgomery	23	17	0	0	0	0
		Total	23	17	0	0	0	0
Licking Valley	Natural Gas	Bracken	1					
		Lewis	1					
		Mason	22	7	0	0	0	0
		Total	24	7	0	0	0	0
LKLP	Natural Gas	Knott	2	13	0	0	0	0
		Total	2	13	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	86	143	0	0	0	0
		Greenup	62	127	0	0	0	0
		Lawrence	9	46	0	0	0	0
		Total	157	316	0	0	0	0
Grand Total			1210	1165	2	0	0	0

Agency	Benefit Type	County	Enrolled	On Waitlist	Approved	Withdrawn	Rejected	Removed
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Nicholas	0	0	2	0	0	0
		Total	0	0	2	0	0	0
Grand Total			0	0	2	0	0	0

Denial Reason	# Apps
Exceeds Maximum Allowable Income	1
Exceeds Maximum Number of Applications	37
Expired Date	5
Voluntarily Withdrew	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

1,093

Program Applicants

1,412

Denied Applicants

100

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	8	8	0
	Martin	6	6	0
	Pike	4	4	0
	Total	18	18	0
Blue Grass Community Action Partnership	Franklin	31	23	8
	Scott	28	19	9
	Woodford	21	14	7
	Total	80	56	24
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	40	34	6
	Fayette	644	567	77
	Harrison	33	32	1
	Nicholas	2	2	0
	Total	719	635	84
Foothills	Clark	54	54	0
	Estill	14	14	0
	Madison	5	5	0
	Total	73	73	0
Gateway Community Action	Montgomery	23	16	7
	Total	23	16	7
Licking Valley	Mason	7	7	0
	Total	7	7	0
LKLP	Knott	2	2	0
	Total	2	2	0
Northeast KY Community Action Agency Inc	Boyd	141	141	0
	Greenup	122	122	0
	Lawrence	25	23	2
	Total	288	286	2
Grand Total		1210	1093	117

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	0	12	0	0	1	0
		Martin	0	7	0	0	0	0
		Pike	0	1	0	0	0	0
		Total	0	20	0	0	1	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	8	10	0	0	0	0
		Scott	9	9	0	0	0	0
		Woodford	7	8	0	0	1	0
		Total	24	27	0	0	1	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	6	10	0	0	1	0
		Fayette	77	116	0	0	19	0
		Harrison	1	1	0	0	1	0
		Nicholas	0	0	0	0	0	0
		Total	84	127	0	0	21	0
Foothills	Natural Gas	Clark	0	7	0	0	1	0
		Estill	0	2	0	0	0	0
		Madison	0	0	0	0	1	0
		Total	0	9	0	0	2	0
Gateway Community Action	Natural Gas	Montgomery	7	0	0	0	1	0
		Total	7	0	0	0	1	0
Licking Valley	Natural Gas	Mason	0	0	0	0	0	0
		Total	0	0	0	0	0	0
LKLP	Natural Gas	Knott	0	7	0	0	4	0
		Total	0	7	0	0	4	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	0	5	0	0	2	0
		Greenup	0	8	0	0	1	0
		Lawrence	2	16	0	0	8	0
		Total	2	29	0	0	11	0
Grand Total			117	219	0	0	41	0

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Denial Reason	# Apps
Exceeds Maximum Allowable Income	3
Exceeds Maximum Number of Applications	50
Expired Date	5
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	21
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	3
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	5
System Message: The request was rejected by the vendor because of the following reason: Customer has 2 residential accounts-can only have 1 to enroll in EAP	1
System Message: The request was rejected by the vendor because of the following reason: INVALID CHECK DIG	1
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	4
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	4
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	2
Voluntarily Withdrew	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

1,206

Program Applicants

1,529

Denied Applicants

109

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	8	8	0
	Martin	6	6	0
	Pike	4	4	0
	Total	18	18	0
Blue Grass Community Action Partnership	Franklin	34	31	3
	Scott	25	25	0
	Woodford	21	21	0
	Total	80	77	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	40	2
	Fayette	648	635	13
	Harrison	31	31	0
	Nicholas	2	2	0
	Total	723	708	15
Foothills	Clark	54	53	1
	Estill	14	14	0
	Madison	5	5	0
	Total	73	72	1
Gateway Community Action	Montgomery	19	18	1
	Total	19	18	1
Licking Valley	Mason	7	6	1
	Total	7	6	1
LKLP	Knott	2	2	0
	Total	2	2	0
Northeast KY Community Action Agency Inc	Boyd	141	138	3
	Greenup	122	120	2
	Lawrence	25	23	2
	Total	288	281	7
Grand Total		1210	1182	28

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	0	12	0	0	1	0
		Martin	0	7	0	0	0	0
		Pike	0	1	0	0	0	0
		Total	0	20	0	0	1	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	3	13	0	0	0	0
		Scott	0	0	0	0	0	3
		Woodford	0	4	1	0	1	0
		Total	3	17	1	0	1	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	2	6	0	0	2	0
		Fayette	13	95	9	0	21	9
		Harrison	0	0	0	0	1	2
		Nicholas	0	0	0	0	0	0
		Total	15	101	9	0	24	11
Foothills	Natural Gas	Clark	1	18	4	0	1	1
		Estill	0	3	0	0	0	0
		Madison	0	1	0	0	1	0
		Total	1	22	4	0	2	1
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	1	1
		Total	1	0	0	0	1	1
Licking Valley	Natural Gas	Mason	1	0	0	0	0	1
		Total	1	0	0	0	0	1
LKLP	Natural Gas	Knott	0	7	0	0	4	0
		Total	0	7	0	0	4	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	3	7	0	0	2	3
		Greenup	2	12	0	0	1	2
		Lawrence	2	14	0	0	8	2
		Total	7	33	0	0	11	7
Grand Total			28	200	14	0	44	24

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Denial Reason	# Apps
Exceeds Maximum Allowable Income	3
Exceeds Maximum Number of Applications	56
Expired Date	5
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	22
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	3
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	5
System Message: The request was rejected by the vendor because of the following reason: Customer has 2 residential accounts-can only have 1 to enroll in EAP	1
System Message: The request was rejected by the vendor because of the following reason: INVALID CHECK DIG	1
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	4
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	4
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	4
Voluntarily Withdrew	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

1,230

Program Applicants

1,579

Denied Applicants

113

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	8	8	0
	Martin	6	6	0
	Pike	4	4	0
	Total	18	18	0
Blue Grass Community Action Partnership	Franklin	34	34	0
	Scott	25	25	0
	Woodford	21	21	0
	Total	80	80	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	42	0
	Fayette	648	647	1
	Harrison	31	31	0
	Nicholas	2	2	0
	Total	723	722	1
Foothills	Clark	54	54	0
	Estill	14	14	0
	Madison	5	5	0
	Total	73	73	0
Gateway Community Action	Montgomery	19	18	1
	Total	19	18	1
Licking Valley	Mason	7	6	1
	Total	7	6	1
LKLP	Knott	2	2	0
	Total	2	2	0
Northeast KY Community Action Agency Inc	Boyd	141	141	0
	Greenup	122	121	1
	Lawrence	25	25	0
	Total	288	287	1
Grand Total		1210	1206	4

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	0	12	0	0	1	0
		Martin	0	7	0	0	0	0
		Pike	0	1	0	0	0	0
		Total	0	20	0	0	1	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	10	3	0	0	0
		Scott	0	0	1	0	0	3
		Woodford	0	4	3	0	1	0
		Total	0	14	7	0	1	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	4	4	0	2	0
		Fayette	1	82	30	0	21	9
		Harrison	0	0	0	0	1	2
		Nicholas	0	0	0	0	0	0
		Total	1	86	34	0	24	11
Foothills	Natural Gas	Clark	0	17	17	0	1	1
		Estill	0	3	0	0	0	0
		Madison	0	1	0	0	1	0
		Total	0	21	17	0	2	1
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	1	1
		Total	1	0	0	0	1	1
Licking Valley	Natural Gas	Mason	1	0	0	0	0	1
		Total	1	0	0	0	0	1
LKLP	Natural Gas	Knott	0	7	0	0	4	0
		Total	0	7	0	0	4	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	0	4	0	0	2	3
		Greenup	1	11	2	0	1	2
		Lawrence	0	12	0	0	8	2
		Total	1	27	2	0	11	7
Grand Total			4	175	60	0	44	24

Agency	Benefit Type	County	Enrolled	On Waitlist	Approved	Withdrawn	Rejected	Removed
Northeast KY Community Action Agency Inc	Natural Gas	Carter	0	0	1	0	0	0
		Total	0	0	1	0	0	0
Grand Total			0	0	1	0	0	0

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Denial Reason	# Apps
Exceeds Maximum Allowable Income	3
Exceeds Maximum Number of Applications	58
Expired Date	7
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	22
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	3
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	5
System Message: The request was rejected by the vendor because of the following reason: Customer has 2 residential accounts-can only have 1 to enroll in EAP	1
System Message: The request was rejected by the vendor because of the following reason: INVALID CHECK DIG	1
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	4
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	4
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	4
Voluntarily Withdrew	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

1,230

Program Applicants

1,584

Denied Applicants

114

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	8	8	0
	Martin	6	6	0
	Pike	4	4	0
	Total	18	18	0
Blue Grass Community Action Partnership	Franklin	34	34	0
	Scott	25	25	0
	Woodford	21	18	3
	Total	80	77	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	42	0
	Fayette	648	637	11
	Harrison	31	30	1
	Nicholas	2	2	0
	Total	723	711	12
Foothills	Clark	54	53	1
	Estill	14	13	1
	Madison	5	5	0
	Total	73	71	2
Gateway Community Action	Montgomery	19	18	1
	Total	19	18	1
Licking Valley	Mason	7	6	1
	Total	7	6	1
LKLP	Knott	2	2	0
	Total	2	2	0
Northeast KY Community Action Agency Inc	Boyd	141	140	1
	Greenup	122	119	3
	Lawrence	25	25	0
	Total	288	284	4
Grand Total		1210	1187	23

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	0	12	0	0	1	0
		Martin	0	7	0	0	0	0
		Pike	0	1	0	0	0	0
		Total	0	20	0	0	1	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	10	3	0	0	0
		Scott	0	0	1	0	0	3
		Woodford	3	4	3	0	1	3
		Total	3	14	7	0	1	6
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	4	4	0	2	0
		Fayette	11	82	31	0	21	19
		Harrison	1	0	0	0	1	3
		Nicholas	0	0	0	0	0	0
		Total	12	86	35	0	24	22
Foothills	Natural Gas	Clark	1	17	18	0	1	2
		Estill	1	3	2	0	0	1
		Madison	0	1	0	0	1	0
		Total	2	21	20	0	2	3
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	1	1
		Total	1	0	0	0	1	1
Licking Valley	Natural Gas	Mason	1	0	0	0	0	1
		Total	1	0	0	0	0	1
LKLP	Natural Gas	Knott	0	7	0	0	4	0
		Total	0	7	0	0	4	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	1	4	0	0	2	4
		Greenup	3	11	2	0	1	4
		Lawrence	0	12	0	0	8	2
		Total	4	27	2	0	11	10
Grand Total			23	175	64	0	44	43

Agency	Benefit Type	County	Enrolled	On Waitlist	Approved	Withdrawn	Rejected	Removed
Northeast KY Community Action Agency Inc	Natural Gas	Carter	0	0	1	0	0	0
		Total	0	0	1	0	0	0
Grand Total			0	0	1	0	0	0

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Denial Reason	# Apps
Exceeds Maximum Allowable Income	3
Exceeds Maximum Number of Applications	58
Expired Date	8
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	22
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	3
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	5
System Message: The request was rejected by the vendor because of the following reason: Customer has 2 residential accounts-can only have 1 to enroll in EAP	1
System Message: The request was rejected by the vendor because of the following reason: INVALID CHECK DIG	1
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	4
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	4
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	4
Voluntarily Withdrew	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

1,230

Program Applicants

1,593

Denied Applicants

116

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	8	8	0
	Martin	6	6	0
	Pike	4	4	0
	Total	18	18	0
Blue Grass Community Action Partnership	Franklin	34	34	0
	Scott	25	25	0
	Woodford	21	18	3
	Total	80	77	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	42	0
	Fayette	648	637	11
	Harrison	31	30	1
	Nicholas	2	2	0
	Total	723	711	12
Foothills	Clark	54	53	1
	Estill	14	13	1
	Madison	5	5	0
	Total	73	71	2
Gateway Community Action	Montgomery	19	18	1
	Total	19	18	1
Licking Valley	Mason	7	6	1
	Total	7	6	1
LKLP	Knott	2	2	0
	Total	2	2	0
Northeast KY Community Action Agency Inc	Boyd	141	140	1
	Greenup	122	119	3
	Lawrence	25	25	0
	Total	288	284	4
Grand Total		1210	1187	23

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	0	12	0	0	1	0
		Martin	0	7	0	0	0	0
		Pike	0	1	0	0	0	0
		Total	0	20	0	0	1	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	10	3	0	0	0
		Scott	0	0	1	0	0	3
		Woodford	3	4	3	0	1	3
		Total	3	14	7	0	1	6
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	4	5	0	2	0
		Fayette	11	82	33	0	21	19
		Harrison	1	0	1	0	1	3
		Nicholas	0	0	0	0	0	0
		Total	12	86	39	0	24	22
Foothills	Natural Gas	Clark	1	17	21	0	1	2
		Estill	1	3	2	0	0	1
		Madison	0	1	0	0	1	0
		Total	2	21	23	0	2	3
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	1	1
		Total	1	0	0	0	1	1
Licking Valley	Natural Gas	Mason	1	0	0	0	0	1
		Total	1	0	0	0	0	1
LKLP	Natural Gas	Knott	0	7	0	0	4	0
		Total	0	7	0	0	4	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	1	4	0	0	2	4
		Greenup	3	11	2	0	1	4
		Lawrence	0	12	0	0	8	2
		Total	4	27	2	0	11	10
Grand Total			23	175	71	0	44	43

Agency	Benefit Type	County	Enrolled	On Waitlist	Approved	Withdrawn	Rejected	Removed
Northeast KY Community Action Agency Inc	Natural Gas	Carter	0	0	1	0	0	0
		Total	0	0	1	0	0	0
Grand Total			0	0	1	0	0	0

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Denial Reason	# Apps
Exceeds Maximum Allowable Income	3
Exceeds Maximum Number of Applications	60
Expired Date	8
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	22
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	3
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	5
System Message: The request was rejected by the vendor because of the following reason: Customer has 2 residential accounts-can only have 1 to enroll in EAP	1
System Message: The request was rejected by the vendor because of the following reason: INVALID CHECK DIG	1
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	4
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	4
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	4
Voluntarily Withdrew	1

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Summary

Applications

Program Participants

1,230

Program Applicants

1,596

Denied Applicants

118

Natural Gas				
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	8	8	0
	Martin	6	6	0
	Pike	4	4	0
	Total	18	18	0
Blue Grass Community Action Partnership	Franklin	34	34	0
	Scott	25	25	0
	Woodford	21	18	3
	Total	80	77	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	42	0
	Fayette	648	637	11
	Harrison	31	30	1
	Nicholas	2	2	0
	Total	723	711	12
Foothills	Clark	54	53	1
	Estill	14	13	1
	Madison	5	5	0
	Total	73	71	2
Gateway Community Action	Montgomery	19	18	1
	Total	19	18	1
Licking Valley	Mason	7	6	1
	Total	7	6	1
LKLP	Knott	2	2	0
	Total	2	2	0
Northeast KY Community Action Agency Inc	Boyd	141	140	1
	Greenup	122	119	3
	Lawrence	25	25	0
	Total	288	284	4
Grand Total		1210	1187	23

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	0	12	0	0	1	0
		Martin	0	7	0	0	0	0
		Pike	0	1	0	0	0	0
		Total	0	20	0	0	1	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	10	3	0	0	0
		Scott	0	0	1	0	0	3
		Woodford	3	4	3	0	1	3
		Total	3	14	7	0	1	6
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	4	5	0	2	0
		Fayette	11	82	33	0	21	19
		Harrison	1	0	1	0	1	3
		Nicholas	0	0	0	0	0	0
		Total	12	86	39	0	24	22
Foothills	Natural Gas	Clark	1	17	21	0	1	2
		Estill	1	3	3	0	0	1
		Madison	0	1	0	0	1	0
		Total	2	21	24	0	2	3
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	1	1
		Total	1	0	0	0	1	1
Licking Valley	Natural Gas	Mason	1	0	0	0	0	1
		Total	1	0	0	0	0	1
LKLP	Natural Gas	Knott	0	7	0	0	4	0
		Total	0	7	0	0	4	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	1	4	0	0	2	4
		Greenup	3	11	2	0	1	4
		Lawrence	0	12	0	0	8	2
		Total	4	27	2	0	11	10
Grand Total			23	175	72	0	44	43

Agency	Benefit Type	County	Enrolled	On Waitlist	Approved	Withdrawn	Rejected	Removed
Northeast KY Community Action Agency Inc	Natural Gas	Carter	0	0	1	0	0	0
		Total	0	0	1	0	0	0
Grand Total			0	0	1	0	0	0

Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)



Denial Reason	# Apps
Exceeds Maximum Allowable Income	3
Exceeds Maximum Number of Applications	62
Expired Date	8
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	22
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	3
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	5
System Message: The request was rejected by the vendor because of the following reason: Customer has 2 residential accounts-can only have 1 to enroll in EAP	1
System Message: The request was rejected by the vendor because of the following reason: INVALID CHECK DIG	1
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	4
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	4
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	4
Voluntarily Withdrew	1

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 10/31/20

Utility Program Funding

	Budget	Oct	Remaining
# of Slots	1209	0	1209
\$ per Slot	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,225.00		\$30,225.00
Max Additional Admin	\$26,265.00		\$26,265.00

	Budget	Oct-20	Variance
Revenues	\$ 80,700.00	\$ 4,500.67	\$ 76,199.33

Expenses			
Salaries/Benefits	9,709.20	1,476.84	8,232.36
IT R&M	10,005.80	87.41	9,918.39
Legal	2,067.70	2,795.52	(727.82)
CAA Admin	56,490.00	-	56,490.00
Other Expenses	2,427.30	140.90	2,286.40
Expenses	\$ 80,700.00	\$ 4,500.67	\$ 76,199.33

Project Balance:	(0.00)	-	(0.00)
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CAK Admin Exp	\$ 24,210.00	\$ 4,500.67	\$ 19,709.33
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Invoice

TO: COLUMBIA - HEA Program Invoice

FOR: Community Action Kentucky

DATE: 12/14/20

PERIOD: 11/01/20-11/30/20

AMOUNT: \$3,147.10

Breakdown:

Salaries/Fringe	\$1,033.15
IT R&M	\$1,015.81
Legal	\$523.53
CAA Admin	\$385.00
Other Expenses	\$189.61
Total	\$3,147.10

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 11/30/20

Utility Program Funding

	Budget	Nov	YTD	Remaining
# of Slots	1209			
\$ per Slot	\$25.00			
Max Slot Admin Maintenance Fee	\$30,225.00			
Max Additional Admin	\$26,265.00			

	Budget	Nov	YTD	Variance
Revenues	\$ 80,700.00	\$ 3,147.10	\$ 7,647.77	\$ 77,552.90
Expenses				
Salaries/Benefits	9,709.20	1,033.15	2,509.99	8,676.05
IT R&M	10,005.80	1,015.81	1,103.22	8,989.99
Legal	2,067.70	523.53	3,319.05	1,544.17
CAA Admin	56,490.00	385.00	385.00	56,105.00
Other Expenses	2,427.30	189.61	330.51	2,237.69
Expenses	\$ 80,700.00	\$ 3,147.10	\$ 7,647.77	\$ 77,552.90
Project Balance:	(0.00)	-	-	(0.00)

CAK Admin Exp	\$ 24,210.00	\$ 2,762.10	\$ 7,262.77	\$ 21,447.90
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Utility Assistance Report - Slots

Columbia HEA

FFY 21 (10/1/2020-9/30/2021)

November Only

Summary

Program Participants

Program Applicants

Denied Applicants

Applications

0
586
10

		Natural Gas		
Agency	County	Allocated	Used	Unused
Big Sandy	Floyd	7	0	7
	Martin	6	0	6
	Pike	5	0	5
	Total	18	0	18
Blue Grass Community Action Partnership	Franklin	102	0	102
	Jessamine	10	0	10
	Scott	54	0	54
	Woodford	45	0	45
	Total	211	0	211
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas	Bourbon	26	0	26
	Fayette	661	0	661
	Harrison	15	0	15
	Total	702	0	702
Foothills	Clark	55	0	55
	Estill	13	0	13
	Madison	5	0	5
	Total	73	0	73
Gateway Community Action	Montgomery	23	0	23
	Total	23	0	23
Licking Valley	Bracken	1	0	1
	Lewis	1	0	1
	Mason	22	0	22
	Total	24	0	24

LKLP	Knott	2	0	2
	Total	2	0	2
Northeast KY Community Action Agency Inc	Boyd	86	0	86
	Greenup	61	0	61
	Lawrence	9	0	9
	Total	156	0	156
Grand Total		1209	0	1209

Agency	Benefit Type	County	Available	On Waitlist	Approved	Withdrawn	Rejected	Removed
Big Sandy	Natural Gas	Floyd	7	0	19	0	0	0
		Martin	6	0	6	0	0	0
		Pike	5	0	1	0	0	0
		Total	18	0	26	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	102	0	8	0	0	0
		Jessamine	10	0	0	0	0	0
		Scott	54	0	8	0	0	0
		Woodford	45	0	7	0	0	0
		Total	211	0	23	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas	Natural Gas	Bourbon	26	0	22	0	0	0
		Fayette	661	0	352	0	0	0
		Harrison	15	0	24	0	0	0
		Total	702	0	398	0	0	0
Foothills	Natural Gas	Clark	55	0	15	0	0	0
		Estill	13	0	0	0	0	0
		Madison	5	0	0	0	0	0
		Total	73	0	15	0	0	0
Gateway Community Action	Natural Gas	Montgomery	23	0	13	0	0	0
		Total	23	0	13	0	0	0
Licking Valley	Natural Gas	Bracken	1	0	0	0	0	0
		Lewis	1	0	0	0	0	0
		Mason	22	0	1	0	0	0
		Total	24	0	1	0	0	0
LKLP	Natural Gas	Knott	2	0	13	0	0	0

		Total	2	0	13	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	86	0	47	0	0	0
		Greenup	61	0	36	0	0	0
		Lawrence	9	0	2	0	0	0
		Total	156	0	85	0	0	0
Grand Total			1209	0	574	0	0	0

Agency	Benefit Type	County	Enrolled	On Waitlist	Approved	Withdrawn	Rejected	Removed
Community Action Council for Lexington-	Natural Gas	Nicholas	0	0	2	0	0	0
		Total	0	0	2	0	0	0
Grand Total			0	0	2	0	0	0

Denial Reason	# Apps
Exceeds Maximum Allowable Income	1
Exceeds Maximum Number of Applications	9

Invoice

TO: COLUMBIA - HEA Program Invoice
FOR: Community Action Kentucky
DATE: 1/13/21
PERIOD: 12/01/20-12/31/20
AMOUNT: \$32,127.87

Breakdown:

Salaries/Fringe	\$1,865.45
IT R&M	\$1,341.79
Legal	\$0.00
CAA Admin	\$28,579.60
Other Expenses	\$341.03
<u>Total Expenses</u>	<u>\$32,127.87</u>

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 12/31/20

Utility Program Funding

	Budget	Dec	YTD	Remaining
# of Slots	1210	1093	1093	117
\$ per Slot	\$25.00	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,250.00	\$27,325.00	\$27,325.00	\$2,925.00
Max Additional Admin	\$26,240.00	\$1,254.60	\$1,639.60	\$24,600.40

	Budget	Dec	YTD	Variance
Revenues	\$ 80,700.00	\$ 32,127.87	\$ 39,775.64	\$ 40,924.36
Expenses				
Salaries/Benefits	9,709.20	1,865.45	4,375.44	5,333.76
IT R&M	10,005.80	1,341.79	2,445.01	7,560.79
Legal	2,067.70	-	3,319.05	(1,251.35)
CAA Admin	56,490.00	28,579.60	28,964.60	27,525.40
Other Expenses	2,427.30	341.03	671.54	1,755.76
Expenses	\$ 80,700.00	\$ 32,127.87	\$ 39,775.64	\$ 40,924.36
Project Balance:	(0.00)	-	-	(0.00)

CAK Admin Exp	\$ 24,210.00	\$ 3,548.27	\$ 10,811.04	\$ 13,398.96
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Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)

December Only

Summary

Program Participants

Program Applicants

Denied Applicants

Apps (Dec.)

1,093
1,168
66



Natural Gas				
Agency	County	Allocated	Used (Dec.)	Unused
Big Sandy	Floyd	8	8	0
	Martin	6	6	0
	Pike	4	4	0
	Total	18	18	0
Blue Grass Community Action Partnership	Franklin	27	23	4
	Jessamine	2	0	2
	Scott	30	19	11
	Woodford	21	14	7
	Total	80	56	24
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	34	34	0
	Fayette	633	567	66
	Harrison	33	32	1
	Nicholas	2	2	0
	Total	702	635	67
Foothills	Clark	54	54	0
	Estill	14	14	0
	Madison	5	5	0
	Total	73	73	0
Gateway Community Action	Montgomery	23	16	7
	Total	23	16	7
Licking Valley	Bracken	1	0	1
	Lewis	1	0	1
	Mason	22	7	15

	Total	24	7	17
LKLP	Knott	2	2	0
	Total	2	2	0
Northeast KY Community Action Agency Inc	Boyd	141	141	0
	Greenup	122	122	0
	Lawrence	25	23	2
	Total	288	286	2
Grand Total		1210	1093	117

Agency	Benefit Type	County	Available	On Waitlist (Dec.)	Approved (Dec.)	Withdrawn (Dec.)	Rejected (Dec.)	Removed (Dec.)
Big Sandy	Natural Gas	Floyd	0	0	0	0	1	0
		Martin	0	3	0	0	0	0
		Pike	0	0	0	0	0	0
		Total	0	3	0	0	1	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	4	0	0	0	0	0
		Jessamine	2					
		Scott	11	0	0	0	0	0
		Woodford	7	0	0	0	0	0
		Total	24	0	0	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	0	0	0	0	0
		Fayette	66	0	3	0	16	0
		Harrison	1	0	0	0	1	0
		Nicholas	0	0	0	0	0	0
		Total	67	0	3	0	17	0
Foothills	Natural Gas	Clark	0	0	0	0	1	0
		Estill	0	0	0	0	0	0
		Madison	0	0	0	0	1	0
		Total	0	0	0	0	2	0
Gateway Community Action	Natural Gas	Montgomery	7	0	0	0	1	0
		Total	7	0	0	0	1	0
Licking Valley	Natural Gas	Bracken	1					
		Lewis	1					
		Mason	15	0	0	0	0	0
		Total	17	0	0	0	0	0
LKLP	Natural Gas	Knott	0	0	0	0	4	0
		Total	0	0	0	0	4	0
Northeast KY	Natural Gas	Boyd	0	0	0	0	2	0

Community Action Agency Inc	Greenup	0	2	0	0	1	0
	Lawrence	2	0	1	0	8	0
	Total	2	2	1	0	11	0
Grand Total		117	5	4	0	36	0

Denial Reason	# Apps (Dec.)	# Apps
Exceeds Maximum Allowable Income	0	2
Exceeds Maximum Number of Applications	25	44
Expired Date	4	5
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	19	19
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	3	3
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	5	5
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	4	4
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	4	4
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	1	1
Voluntarily Withdrew	1	1

Invoice

TO: COLUMBIA - HEA Program Invoice

FOR: Community Action Kentucky

DATE: 2/10/21

PERIOD: 1/01/21-1/31/21

AMOUNT: \$7,929.83

Breakdown:

Salaries/Fringe	\$1,694.97
IT R&M	\$1,576.24
Legal	\$0.00
CAA Admin	\$4,424.43
Other Expenses	\$234.19
<u>Total Expenses</u>	<u>\$7,929.83</u>

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 1/31/21

Utility Program Funding

	Budget	Jan	YTD	Remaining
# of Slots	1210	107	1200	10
\$ per Slot	\$25.00	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,250.00	\$2,675.00	\$30,000.00	\$250.00
Max Additional Admin	\$26,240.00	\$1,749.43	\$3,389.03	\$22,850.97

	Budget	Jan	YTD	Variance
Revenues	\$ 80,700.00	\$ 7,929.83	\$ 47,705.47	\$ 32,994.53
Expenses				
Salaries/Benefits	9,709.20	1,694.97	6,070.41	3,638.79
IT R&M	10,005.80	1,576.24	4,021.25	5,984.55
Legal	2,067.70	-	3,319.05	(1,251.35)
CAA Admin	56,490.00	4,424.43	33,389.03	23,100.97
Other Expenses	2,427.30	234.19	905.73	1,521.57
Expenses	\$ 80,700.00	\$ 7,929.83	\$ 47,705.47	\$ 32,994.53
Project Balance:	(0.00)	-	-	(0.00)

CAK Admin Exp	\$ 24,210.00	\$ 3,505.40	\$ 14,316.44	\$ 9,893.56
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Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)

January 2021 Only



Summary

Program Participants

Program Applicants

Denied Applicants

Apps (Jan.)

	107
	198
	18

		Natural Gas		
Agency	County	Allocated	Used (Jan.)	Unused
Big Sandy	Floyd	80	0	0
	Martin	60	0	0
	Pike	40	0	0
	Total	180		0
Blue Grass Community Action Partnership	Franklin	318	0	0
	Scott	289	0	0
	Woodford	217	0	0
	Total	8024		0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	405		1
	Fayette	64475		2
	Harrison	331		0
	Nicholas	20		0
	Total	71981		3
Foothills	Clark	540		0
	Estill	140		0
	Madison	50		0
	Total	730		0
Gateway Community Action	Montgomery	230		7
	Total	230		7
Licking Valley	Mason	70		0
	Total	70		0
LKLP	Knott	20		0
	Total	20		0

Northeast KY Community Action Agency Inc	Boyd	141	0	0
	Greenup	122	0	0
	Lawrence	25	2	0
	Total	288	2	0
Grand Total		1210	107	10

Agency	Benefit Type	County	Available	On Waitlist (Jan.)	Approved (Jan.)	Withdrawn (Jan.)	Rejected (Jan.)	Removed (Jan.)
Big Sandy	Natural Gas	Floyd	0	0	0	0	0	0
		Martin	0	0	0	0	0	0
		Pike	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	2	1	0	0	0
		Scott	0	0	0	0	0	0
		Woodford	0	1	1	0	1	0
		Total	0	3	2	0	1	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	1	4	1	0	2	0
		Fayette	2	39	4	0	5	0
		Harrison	0	0	0	0	0	0
		Nicholas	0	0	0	0	0	0
		Total	3	43	5	0	7	0
Foothills	Natural Gas	Clark	0	7	0	0	0	0
		Estill	0	2	0	0	0	0
		Madison	0	0	0	0	0	0
		Total	0	9	0	0	0	0
Gateway Community Action	Natural Gas	Montgomery	7	0	2	0	0	0
		Total	7	0	2	0	0	0
Licking Valley	Natural Gas	Mason	0	0	0	0	0	0
		Total	0	0	0	0	0	0
LKLP	Natural Gas	Knott	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	0	5	0	0	0	0
		Greenup	0	4	0	0	0	0
		Lawrence	0	0	0	0	0	0
		Total	0	9	0	0	0	0
Grand Total			10	64	9	0	8	0

Denial Reason	# Apps (Jan.)
Exceeds Maximum Allowable Income	2
Exceeds Maximum Number of Applications	8
Expired Date	0
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT FINALED	3
System Message: The request was rejected by the vendor because of the following reason: ACCOUNT NOT FOUND	0
System Message: The request was rejected by the vendor because of the following reason: ACTIVE PAYPLAN	0
System Message: The request was rejected by the vendor because of the following reason: Customer has 2 residential accounts- can only have 1 to enroll in EAP	1
System Message: The request was rejected by the vendor because of the following reason: INVALID CHECK DIG	1
System Message: The request was rejected by the vendor because of the following reason: INVALID COMPANY	0
System Message: The request was rejected by the vendor because of the following reason: INVALID REV CLASS	0
System Message: The request was rejected by the vendor because of the following reason: MRA SEQ NOT ZERO	3
Voluntarily Withdrew	0

Invoice

TO: COLUMBIA - HEA Program Invoice

FOR: Community Action Kentucky

DATE: 3/11/21

PERIOD: 02/01-02/28/21

AMOUNT: \$7,284.55

Breakdown:

Salaries/Fringe	\$1,382.51
IT R&M	\$721.31
Legal	\$133.42
CAA Admin	\$4,734.88
Other Expenses	\$312.43
<u>Total Expenses</u>	<u>\$7,284.55</u>

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 2/28/21

Utility Program Funding

	Budget	Feb	YTD	Remaining
# of Slots	1210	6	1206	4
\$ per Slot	\$25.00	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,250.00	\$150.00	\$30,150.00	\$100.00
Max Additional Admin	\$26,240.00	\$4,584.88	\$7,973.91	\$18,266.09

	Budget	Feb	YTD	Variance
Revenues	\$ 80,700.00	\$ 7,284.55	\$ 54,990.02	\$ 25,709.98
Expenses				
Salaries/Benefits	9,709.20	1,382.51	7,452.92	2,256.28
IT R&M	10,005.80	721.31	4,742.56	5,263.24
Legal	2,067.70	133.42	3,452.47	(1,384.77)
CAA Admin	56,490.00	4,734.88	38,123.91	18,366.09
Other Expenses	2,427.30	312.43	1,218.16	1,209.14
Expenses	\$ 80,700.00	\$ 7,284.55	\$ 54,990.02	\$ 25,709.98
Project Balance:	(0.00)	-	-	(0.00)

CAK Admin Exp	\$ 24,210.00	\$ 2,549.67	\$ 16,866.11	\$ 7,343.89
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Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)

February 2021 Only



Summary

Program Participants

Program Applicants

Denied Applicants

Apps (Feb.)

Program Participants	45
Program Applicants	136
Denied Applicants	6

		Natural Gas		
Agency	County	Allocated	Used (Feb.)	Unused
Big Sandy	Floyd	8	0	0
	Martin	6	0	0
	Pike	4	0	0
	Total	18	0	0
Blue Grass Community Action Partnership	Franklin	34	3	0
	Scott	25	0	0
	Woodford	21	0	0
	Total	80	3	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	3	0
	Fayette	648	14	1
	Harrison	31	0	0
	Nicholas	2	0	0
	Total	723	17	1
Foothills	Clark	54	1	0
	Estill	14	0	0
	Madison	5	0	0
	Total	73	1	0
Gateway Community Action	Montgomery	19	3	1
	Total	19	3	1
Licking Valley	Mason	7	0	1
	Total	7	0	1
LKLP	Knott	2	0	0
	Total	2	0	0

Northeast KY Community Action Agency Inc	Boyd	141	3	0
	Greenup	122	1	1
	Lawrence	25	2	0
	Total	288	6	1
Grand Total		1210	30	4

Agency	Benefit Type	County	Available	On Waitlist (Feb.)	Approved (Feb.)	Withdrawn (Feb.)	Rejected (Feb.)	Removed (Feb.)
Big Sandy	Natural Gas	Floyd	0	0	0	0	0	0
		Martin	0	0	0	0	0	0
		Pike	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	8	0	0	0	0
		Scott	0	0	0	0	0	2
		Woodford	0	2	1	0	0	0
		Total	0	10	1	0	0	2
Community Action Council for Lexington- Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	0	0	0	0	0
		Fayette	1	41	12	0	0	4
		Harrison	0	0	0	0	0	1
		Nicholas	0	0	0	0	0	0
		Total	1	41	12	0	0	5
Foothills	Natural Gas	Clark	0	10	5	0	0	1
		Estill	0	1	0	0	0	0
		Madison	0	1	0	0	0	0
		Total	0	12	5	0	0	1
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	0	1
		Total	1	0	0	0	0	1
Licking Valley	Natural Gas	Mason	1	0	0	0	0	1
		Total	1	0	0	0	0	1
LKLP	Natural Gas	Knott	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	0	1	0	0	0	3
		Greenup	1	3	0	0	0	2
		Lawrence	0	0	0	0	0	0
		Total	1	4	0	0	0	5
Grand Total			4	67	18	0	0	15

Denial Reason	# Apps (Feb.)
Exceeds Maximum Number of Applications	6

Invoice

TO: COLUMBIA - HEA Program Invoice

FOR: Community Action Kentucky

DATE: 4/12/21

PERIOD: 3/01-3/31/21

AMOUNT: \$1,633.32

Breakdown:

Salaries/Fringe	\$581.05
IT R&M	\$952.39
Legal	\$0.00
CAA Admin	\$0.00
Other Expenses	\$99.88
<u>Total Expenses</u>	<u>\$1,633.32</u>

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 3/31/21

Utility Program Funding

	Budget	March	YTD	Remaining
# of Slots	1210	0	1206	4
\$ per Slot	\$25.00	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,250.00	\$0.00	\$30,150.00	\$100.00
Max Additional Admin	\$26,240.00	\$0.00	\$7,973.91	\$18,266.09

	Budget	March	YTD	Variance
Revenues	\$ 80,700.00	\$ 1,633.32	\$ 56,623.34	\$ 24,076.66
Expenses				
Salaries/Benefits	9,709.20	581.05	8,033.97	1,675.23
IT R&M	10,005.80	952.39	5,694.95	4,310.85
Legal	2,067.70	-	3,452.47	(1,384.77)
CAA Admin	56,490.00	-	38,123.91	18,366.09
Other Expenses	2,427.30	99.88	1,318.04	1,109.26
Expenses	\$ 80,700.00	\$ 1,633.32	\$ 56,623.34	\$ 24,076.66
Project Balance:	(0.00)	-	-	(0.00)

CAK Admin Exp	\$ 24,210.00	\$ 1,633.32	\$ 18,499.43	\$ 5,710.57
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Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)

March 2021 Only



Summary

Program Participants

Program Applicants

Denied Applicants

Apps (Mar.)

18
66
4

		Natural Gas		
Agency	County	Allocated	Used (Mar.)	Unused
Big Sandy	Floyd	80	0	0
	Martin	60	0	0
	Pike	40	0	0
	Total	180	0	0
Blue Grass Community Action Partnership	Franklin	340	0	0
	Scott	250	0	0
	Woodford	210	0	3
	Total	800	0	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	420	0	0
	Fayette	6480	0	10
	Harrison	310	0	1
	Nicholas	20	0	0
	Total	7230	0	11
Foothills	Clark	540	0	1
	Estill	140	0	1
	Madison	50	0	0
	Total	730	0	2
Gateway Community Action	Montgomery	190	0	1
	Total	190	0	1
Licking Valley	Mason	70	0	1
	Total	70	0	1
LKLP	Knott	20	0	0
	Total	20	0	0

Northeast KY Community Action Agency Inc	Boyd	141	0	1
	Greenup	122	0	3
	Lawrence	25	0	0
	Total	288	0	4
Grand Total		1210	0	22

Agency	Benefit Type	County	Available	On Waitlist (Mar.)	Approved (Mar.)	Withdrawn (Mar.)	Rejected (Mar.)	Removed (Mar.)
Big Sandy	Natural Gas	Floyd	0	0	0	0	0	0
		Martin	0	0	0	0	0	0
		Pike	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	0	3	0	0	0
		Scott	0	0	1	0	0	0
		Woodford	3	0	2	0	0	3
		Total	3	0	6	0	0	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	0	4	0	0	0
		Fayette	10	0	19	0	0	9
		Harrison	1	0	0	0	0	1
		Nicholas	0	0	0	0	0	0
		Total	11	0	23	0	0	10
Foothills	Natural Gas	Clark	1	0	12	0	0	1
		Estill	1	0	0	0	0	1
		Madison	0	0	0	0	0	0
		Total	2	0	12	0	0	2
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	0	0
		Total	1	0	0	0	0	0
Licking Valley	Natural Gas	Mason	1	0	0	0	0	0
		Total	1	0	0	0	0	0
LKLP	Natural Gas	Knott	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	1	0	0	0	0	1
		Greenup	3	0	2	0	0	2
		Lawrence	0	0	0	0	0	0
		Total	4	0	2	0	0	3
Grand Total			22	0	43	0	0	18

Agency	Benefit Type	County	Enrolled (Mar.)	On Waitlist (Mar.)	Approved (Mar.)	Withdrawn (Mar.)	Rejected (Mar.)	Removed (Mar.)
Northeast KY Community Action Agency Inc	Natural Gas	Carter	0	0	1	0	0	0
		Total	0	0	1	0	0	0
Grand Total			0	0	1	0	0	0

Denial Reason	# Apps (Mar.)
Exceeds Maximum Number of Applications	2
Expired Date	2

Invoice

TO: COLUMBIA - HEA Program Invoice
FOR: Community Action Kentucky
DATE: 5/12/21
PERIOD: 4/01-4/30/21
AMOUNT: \$1,105.84

Breakdown:

Salaries/Fringe	\$467.31
IT R&M	\$654.36
Legal	\$0.00
CAA Admin	\$0.00
Other Expenses	-\$15.83
<u>Total Expenses</u>	<u>\$1,105.84</u>

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 4/30/21

Utility Program Funding

	Budget	April	YTD	Remaining
# of Slots	1210	0	1206	4
\$ per Slot	\$25.00	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,250.00	\$0.00	\$30,150.00	\$100.00
Max Additional Admin	\$26,240.00	\$0.00	\$7,973.91	\$18,266.09

	Budget	April	YTD	Variance
Revenues	\$ 80,700.00	\$ 1,105.84	\$ 57,729.18	\$ 22,970.82
Expenses				
Salaries/Benefits	9,709.20	467.31	8,501.28	1,207.92
IT R&M	10,005.80	654.36	6,349.31	3,656.49
Legal	2,067.70	-	3,452.47	(1,384.77)
CAA Admin	56,490.00	-	38,123.91	18,366.09
Other Expenses	2,427.30	(15.83)	1,302.21	1,125.09
Expenses	\$ 80,700.00	\$ 1,105.84	\$ 57,729.18	\$ 22,970.82
Project Balance:	(0.00)	-	-	(0.00)

CAK Admin Exp	\$ 24,210.00	\$ 1,105.84	\$ 19,605.27	\$ 4,604.73
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Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)

April 2021 Only



Summary

Program Participants

Program Applicants

Denied Applicants

Apps (Apr.)

0
4
1

		Natural Gas		
Agency	County	Allocated	Used (Apr.)	Unused
Big Sandy	Floyd	8	0	0
	Martin	6	0	0
	Pike	4	0	0
	Total	18	0	0
Blue Grass Community Action Partnership	Franklin	34	0	0
	Scott	25	0	0
	Woodford	21	0	3
	Total	80	0	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	0	0
	Fayette	648	0	11
	Harrison	31	0	1
	Nicholas	2	0	0
	Total	723	0	12
Foothills	Clark	54	0	1
	Estill	14	0	1
	Madison	5	0	0
	Total	73	0	2
Gateway Community Action	Montgomery	19	0	1
	Total	19	0	1
Licking Valley	Mason	7	0	1
	Total	7	0	1
LKLP	Knott	2	0	0
	Total	2	0	0

Northeast KY Community Action Agency Inc	Boyd	141	0	1
	Greenup	122	0	3
	Lawrence	25	0	0
	Total	288	0	4
Grand Total		1210	0	23

Agency	Benefit Type	County	Available	On Waitlist (Apr.)	Approved (Apr.)	Withdrawn (Apr.)	Rejected (Apr.)	Removed (Apr.)
Big Sandy	Natural Gas	Floyd	0	0	0	0	0	0
		Martin	0	0	0	0	0	0
		Pike	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	0	0	0	0	0
		Scott	0	0	0	0	0	0
		Woodford	3	0	0	0	0	0
		Total	3	0	0	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	0	0	0	0	0
		Fayette	11	0	0	0	0	0
		Harrison	1	0	0	0	0	0
		Nicholas	0	0	0	0	0	0
		Total	12	0	0	0	0	0
Foothills	Natural Gas	Clark	1	0	1	0	0	0
		Estill	1	0	2	0	0	0
		Madison	0	0	0	0	0	0
		Total	2	0	3	0	0	0
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	0	0
		Total	1	0	0	0	0	0
Licking Valley	Natural Gas	Mason	1	0	0	0	0	0
		Total	1	0	0	0	0	0
LKLP	Natural Gas	Knott	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	1	0	0	0	0	0
		Greenup	3	0	0	0	0	0
		Lawrence	0	0	0	0	0	0
		Total	4	0	0	0	0	0
Grand Total			23	0	3	0	0	0

Denial Reason	# Apps (Apr.)
Expired Date	1

Invoice

TO: COLUMBIA - HEA Program Invoice
FOR: Community Action Kentucky
DATE: 6/13/21
PERIOD: 5/01-5/31/21
AMOUNT: \$1,405.52

Breakdown:

Salaries/Fringe	\$300.98
IT R&M	\$1,093.86
Legal	\$0.00
CAA Admin	\$0.00
Other Expenses	\$10.68
<u>Total Expenses</u>	<u>\$1,405.52</u>

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 5/31/21

Utility Program Funding

	Budget	May	YTD	Remaining
# of Slots	1210	0	1206	4
\$ per Slot	\$25.00	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,250.00	\$0.00	\$30,150.00	\$100.00
Max Additional Admin	\$26,240.00	\$0.00	\$7,973.91	\$18,266.09

	Budget	May	YTD	Variance
Revenues	\$ 80,700.00	\$ 1,405.52	\$ 59,134.70	\$ 21,565.30
Expenses				
Salaries/Benefits	9,709.20	300.98	8,802.26	906.94
IT R&M	10,005.80	1,093.86	7,443.17	2,562.63
Legal	2,067.70	-	3,452.47	(1,384.77)
CAA Admin	56,490.00	-	38,123.91	18,366.09
Other Expenses	2,427.30	10.68	1,312.89	1,114.41
Expenses	\$ 80,700.00	\$ 1,405.52	\$ 59,134.70	\$ 21,565.30
Project Balance:	(0.00)	-	-	(0.00)

CAK Admin Exp	\$ 24,210.00	\$ 1,405.52	\$ 21,010.79	\$ 3,199.21
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Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)

May 2021 Only



Summary

Program Participants

Program Applicants

Denied Applicants

Apps (May)

0
9
2

		Natural Gas		
Agency	County	Allocated	Used (May)	Unused
Big Sandy	Floyd	8	0	0
	Martin	6	0	0
	Pike	4	0	0
	Total	18	0	0
Blue Grass Community Action Partnership	Franklin	34	0	0
	Scott	25	0	0
	Woodford	21	0	3
	Total	80	0	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	0	0
	Fayette	648	0	11
	Harrison	31	0	1
	Nicholas	2	0	0
	Total	723	0	12
Foothills	Clark	54	0	1
	Estill	14	0	1
	Madison	5	0	0
	Total	73	0	2
Gateway Community Action	Montgomery	19	0	1
	Total	19	0	1
Licking Valley	Mason	7	0	1
	Total	7	0	1
LKLP	Knott	2	0	0
	Total	2	0	0

Northeast KY Community Action Agency Inc	Boyd	141	0	1
	Greenup	122	0	3
	Lawrence	25	0	0
	Total	288	0	4
Grand Total		1210	0	23

Agency	Benefit Type	County	Available	On Waitlist (May)	Approved (May)	Withdrawn (May)	Rejected (May)	Removed (May)
Big Sandy	Natural Gas	Floyd	0	0	0	0	0	0
		Martin	0	0	0	0	0	0
		Pike	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	0	0	0	0	0
		Scott	0	0	0	0	0	0
		Woodford	3	0	0	0	0	0
		Total	3	0	0	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	0	1	0	0	0
		Fayette	11	0	2	0	0	0
		Harrison	1	0	1	0	0	0
		Nicholas	0	0	0	0	0	0
		Total	12	0	4	0	0	0
Foothills	Natural Gas	Clark	1	0	3	0	0	0
		Estill	1	0	0	0	0	0
		Madison	0	0	0	0	0	0
		Total	2	0	3	0	0	0
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	0	0
		Total	1	0	0	0	0	0
Licking Valley	Natural Gas	Mason	1	0	0	0	0	0
		Total	1	0	0	0	0	0
LKLP	Natural Gas	Knott	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	1	0	0	0	0	0
		Greenup	3	0	0	0	0	0
		Lawrence	0	0	0	0	0	0
		Total	4	0	0	0	0	0
Grand Total			23	0	7	0	0	0

Denial Reason	# Apps (May)
Exceeds Maximum Number of Applications	2

Invoice

TO: COLUMBIA - HEA Program Invoice

FOR: Community Action Kentucky

DATE: 7/12/21

PERIOD: 6/01-6/30/21

AMOUNT: \$892.16

Breakdown:

Salaries/Fringe	-\$70.97
IT R&M	\$1,004.44
Legal	\$0.00
CAA Admin	\$0.00
Other Expenses	-\$41.31
<u>Total Expenses</u>	<u>\$892.16</u>

Community Action Kentucky
COLUMBIA - HEA Program Invoice
for Fiscal Year 2020-2021
For the period ending 6/30/21

Utility Program Funding

	Budget	June	YTD	Remaining
# of Slots	1210	0	1206	4
\$ per Slot	\$25.00	\$25.00	\$25.00	\$25.00
Max Slot Admin Maintenance Fee	\$30,250.00	\$0.00	\$30,150.00	\$100.00
Max Additional Admin	\$26,240.00	\$0.00	\$7,973.91	\$18,266.09

	Budget	June	YTD	Variance
Revenues	\$ 80,700.00	\$ 892.16	\$ 60,026.86	\$ 20,673.14

Expenses				
Salaries/Benefits	9,709.20	(70.97)	8,731.29	977.91
IT R&M	10,005.80	1,004.44	8,447.61	1,558.19
Legal	2,067.70	-	3,452.47	(1,384.77)
CAA Admin	56,490.00	-	38,123.91	18,366.09
Other Expenses	2,427.30	(41.31)	1,271.58	1,155.72
Expenses	\$ 80,700.00	\$ 892.16	\$ 60,026.86	\$ 20,673.14

Project Balance:	(0.00)	-	-	(0.00)
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CAK Admin Exp	\$ 24,210.00	\$ 892.16	\$ 21,902.95	\$ 2,307.05
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Utility Assistance Report - Slots

Columbia Gas EAP

FFY 21 (10/1/2020-9/30/2021)

June 2021 Only



Summary

Program Participants

Program Applicants

Denied Applicants

Apps (June)

0
3
2

		Natural Gas		
Agency	County	Allocated	Used (June)	Unused
Big Sandy	Floyd	8	0	0
	Martin	6	0	0
	Pike	4	0	0
	Total	18	0	0
Blue Grass Community Action Partnership	Franklin	34	0	0
	Scott	25	0	0
	Woodford	21	0	3
	Total	80	0	3
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	42	0	0
	Fayette	648	0	11
	Harrison	31	0	1
	Nicholas	2	0	0
	Total	723	0	12
Foothills	Clark	54	0	1
	Estill	14	0	1
	Madison	5	0	0
	Total	73	0	2
Gateway Community Action	Montgomery	19	0	1
	Total	19	0	1
Licking Valley	Mason	7	0	1
	Total	7	0	1
LKLP	Knott	2	0	0
	Total	2	0	0

Northeast KY Community Action Agency Inc	Boyd	141	0	1
	Greenup	122	0	3
	Lawrence	25	0	0
	Total	288	0	4
Grand Total		1210	0	23

Agency	Benefit Type	County	Available	On Waitlist (June)	Approved (June)	Withdrawn (June)	Rejected (June)	Removed (June)
Big Sandy	Natural Gas	Floyd	0	0	0	0	0	0
		Martin	0	0	0	0	0	0
		Pike	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Blue Grass Community Action Partnership	Natural Gas	Franklin	0	0	0	0	0	0
		Scott	0	0	0	0	0	0
		Woodford	3	0	0	0	0	0
		Total	3	0	0	0	0	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	0	0	0	0	0	0
		Fayette	11	0	0	0	0	0
		Harrison	1	0	0	0	0	0
		Nicholas	0	0	0	0	0	0
		Total	12	0	0	0	0	0
Foothills	Natural Gas	Clark	1	0	0	0	0	0
		Estill	1	0	1	0	0	0
		Madison	0	0	0	0	0	0
		Total	2	0	1	0	0	0
Gateway Community Action	Natural Gas	Montgomery	1	0	0	0	0	0
		Total	1	0	0	0	0	0
Licking Valley	Natural Gas	Mason	1	0	0	0	0	0
		Total	1	0	0	0	0	0
LKLP	Natural Gas	Knott	0	0	0	0	0	0
		Total	0	0	0	0	0	0
Northeast KY Community Action Agency Inc	Natural Gas	Boyd	1	0	0	0	0	0
		Greenup	3	0	0	0	0	0
		Lawrence	0	0	0	0	0	0
		Total	4	0	0	0	0	0
Grand Total			23	0	1	0	0	0

Denial Reason	# Apps (June)
Exceeds Maximum Number of Applications	2

CREATED: 12/31/20 22.11.33

CKY EAP TOTALS REPORT

PAGE 1

# CUST	STATUS	DISTRIBUTED CBEA	REMAINING COMMITTED	AVAILABLE POOL	ORIGINAL POOL	POVERTY LEVEL
██████	A	.00	655,800.00	70,200.00	726,000.00	1

CREATED: 1/29/21 22.12.19

CKY EAP TOTALS REPORT

PAGE 1

# CUST	STATUS	DISTRIBUTED CBEA	REMAINING COMMITTED	AVAILABLE POOL	ORIGINAL POOL	POVERTY LEVEL
█	A	217,000.00	477,600.00	30,200.00	726,000.00	1
	I	1,200.00	.00	30,200.00	726,000.00	1

CREATED: 2/26/21 22.11.41

CKY EAP TOTALS REPORT

PAGE 1

# CUST	STATUS	DISTRIBUTED CBEA	REMAINING COMMITTED	AVAILABLE POOL	ORIGINAL POOL	POVERTY LEVEL
█	A	444,200.00	241,400.00	36,145.32	726,000.00	1
	I	4,254.68	.00	36,145.32	726,000.00	1

CREATED: 3/29/21 22.10.41

CKY EAP TOTALS REPORT

PAGE 1

# CUST	STATUS	DISTRIBUTED CBEA	REMAINING COMMITTED	AVAILABLE POOL	ORIGINAL POOL	POVERTY LEVEL
█	A	677,000.00	5,800.00	33,436.35	726,000.00	1
	I	9,763.65	.00	33,436.35	726,000.00	1

CREATED: 4/28/21 22.10.31

CKY EAP TOTALS REPORT

PAGE 1

# CUST	STATUS	DISTRIBUTED CBEA	REMAINING COMMITTED	AVAILABLE POOL	ORIGINAL POOL	POVERTY LEVEL
█	A	441,939.67	.00	269,002.32	726,000.00	1
	I	15,058.01	.00	269,002.32	726,000.00	1