

Duke Energy Kentucky
Case No. 2019-00271
Attorney General's First Set Data Requests
Date Received: October 14, 2019

AG-DR-01-048 SUPPLEMENTAL

REQUEST:

Refer to Schedule C-2. Distribution expenses increase from \$15.959 million in the base year to \$17.848 million in the test year for an increase of 12%.

- a. Provide an explanation of all known increases in the forecast year costs over the base year costs for distribution O&M expenses.
- b. Provide the total distribution O&M costs recorded for 2017, 2018, and separately for all the months in 2019 with information available.

RESPONSE:

- a. The increase in the forecast year distribution O&M expenses over the base year is due to increase in costs related to cable locates, customer installations and vegetation management.
- b. See AG-DR-01-048(b) Supplemental Attachment.

PERSON RESPONSIBLE: Christopher M. Jacobi – a.
Danielle Weatherston – b.