REQUEST:

Refer to the electronic workpapers provided in response to Staff 1-54 and further to tabs BASE PERIOD and FORECAST PERIOD containing monthly revenues and costs by subaccount. Account 502100 for Fossil Steam Expense - Other increases from $2.721 million in the base year to $4.511 million in the test year for an increase of 66%.

a. Provide an explanation of all known increases in the forecast year costs over the base year costs for this account.

b. Provide the costs recorded in this account for 2017, 2018, and separately for all the months in 2019 with information available.

RESPONSE:

a. The increase is due to certain costs inadvertently being charged in the Base Period to Account 514000; however, in the Forecast Period, these charges are correctly reflected in Account 502100.

b. Please see AG-DR-01-047(b) Supplemental Attachment.

PERSON RESPONSIBLE: Christopher M. Jacobi – a.
                      Danielle L. Weatherston – b.