

Duke Energy Kentucky
Case No. 2019-00271
Attorney General's First Set Data Requests
Date Received: October 14, 2019

AG-DR-01-046 SUPPLEMENTAL

REQUEST:

Refer to the electronic workpapers provided in response to Staff 1-54 and further to tabs BASE PERIOD and FORECAST PERIOD containing monthly revenues and costs by subaccount. Account 500000 for Supervision and Engineering – Steam Operations increases from \$2.657 million in the base year to \$3.753 million in the test year for an increase of 41%.

- a. Provide an explanation of all known increases in the forecast year costs over the base year costs for this account.
- b. Provide the costs recorded in this account for 2017, 2018, and separately for all the months in 2019 with information available.

RESPONSE:

- a. The increase is due to certain costs being in the Base Period in Accounts 510000, 551000, & 920000; however, in the forecast period these charges were inadvertently reflected in Account 500000.
- b. Please see AG-DR-01-046 b SUPPLEMENTAL Attachment 1.

PERSON RESPONSIBLE:

Christopher M. Jacobi (a)
Danielle L. Weatherston (b)