REQUEST:

Refer to the electronic workpapers provided in response to Staff 1-54 and further to tabs BASE PERIOD and FORECAST PERIOD containing monthly revenues and costs by subaccount. Account 500000 for Supervision and Engineering – Steam Operations increases from $2.657 million in the base year to $3.753 million in the test year for an increase of 41%.

a. Provide an explanation of all known increases in the forecast year costs over the base year costs for this account.

b. Provide the costs recorded in this account for 2017, 2018, and separately for all the months in 2019 with information available.

RESPONSE:

a. The increase is due to certain costs being in the Base Period in Accounts 510000, 551000, & 920000; however, in the forecast period these charges were inadvertently reflected in Account 500000.

b. Please see AG-DR-01-046 b SUPPLEMENTAL Attachment 1.

PERSON RESPONSIBLE: Christopher M. Jacobi (a) Danielle L. Weatherston (b)