

Big Rivers Electric Corporation

Case No. 2019-00269

Station Two Capacity Splits - HMPL CFO E-mail of May 18, 2020

STATION TWO							
CAPACITY RESERVATION							
Fiscal Year	Big Rivers' Share	City's Share	Total Station Two	Reid	BREC	City	Total
6/01/73 - 5/31/74	162	13	175	65	227	13	240
6/01/74 - 5/31/75	283	17	300	65	348	17	365
6/01/75 - 5/31/76	271	18	289	65	336	18	354
6/01/76 - 5/31/77	267	22	289	65	332	22	354
6/01/77 - 5/31/78	262	27	289	65	327	27	354
6/01/78 - 5/31/79	262	34	296	65	327	34	361
6/01/79 - 5/31/80	256	41	297	65	321	41	362
6/01/80 - 5/31/81	256	40	296	65	321	40	361
6/01/81 - 5/31/82	253	43	296	65	318	43	361
6/01/82 - 5/31/83	253	43	296	65	318	43	361
6/01/83 - 5/31/84	270	45	315	65	335	45	380
6/01/84 - 5/31/85	268	47	315	65	333	47	380
6/01/85 - 5/31/86	271	44	315	65	336	44	380
6/01/86 - 5/31/87	271	44	315	65	336	44	380
6/01/87 - 5/31/88	270	45	315	65	335	45	380
6/01/88 - 5/31/89	269	46	315	65	334	46	380
6/01/89 - 5/31/90	264	51	315	65	329	51	380
6/01/90 - 5/31/91	264	51	315	65	329	51	380
6/01/91 - 5/31/92	263	52	315	65	328	52	380
6/01/92 - 5/31/93	262	53	315	65	327	53	380
6/01/93 - 5/31/94	261	54	315	65	326	54	380
6/01/94 - 5/31/95	258	57	315	65	323	57	380
6/01/95 - 5/31/96	250	62	312	65	315	62	377
6/01/96 - 5/31/97	250	62	312	65	315	62	377
6/01/97 - 5/31/98	247	65	312	65	312	65	377
6/01/98 - 5/31/99	246	66	312	65	311	66	377
6/01/99 - 5/31/00	232	80	312	65	297	80	377
6/01/00 - 5/31/01	225	87	312	65	290	87	377
6/01/01 - 5/31/02	220	92	312	65	285	92	377
6/01/02 - 5/31/03	217	95	312	65	282	95	377
6/01/03 - 5/31/04	217	95	312	65	282	95	377
6/01/04 - 5/31/05	217	95	312	65	282	95	377
6/01/05 - 5/31/06	217	95	312	65	282	95	377
6/01/06 - 5/31/07	217	95	312	65	282	95	377
6/01/07 - 5/31/08	217	95	312	65	282	95	377
6/01/08 - 5/31/09	217	95	312	65	282	95	377
6/01/09 - 5/31/10	212	100	312	65	277	100	377
6/01/10 - 5/31/11	207	105	312	65	272	105	377
6/01/11 - 5/31/12	202	110	312	65	267	110	377
6/01/12 - 5/31/13	197	115	312	65	262	115	377
6/01/13 - 5/31/14	197	115	312	65	262	115	377
6/01/14 - 5/31/15	197	115	312	65	262	115	377
6/01/15 - 5/31/16	197	115	312	65	262	115	377
6/01/16 - 5/31/17	197	115	312		197	115	312
6/01/17 - 5/31/18	197	115	312		197	115	312
6/01/18 - 5/31/19 ¹	197	115	312		197	115	312
Total	10,905	3,186	14,091	2,795	13,700	3,186	16,886
% Allocation	77.39%	22.61%			81.13%	18.87%	

¹If FY19 split was 187/125

<u>77.32%</u>	<u>22.68%</u>
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