

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	Warren County Water District	
Date	June 19, 2019	
Address	523 U.S. 31W Bypass; P.O. Box 10180	
City, State, Zip	Bowling Green, KY	42101
Telephone Number	270-842-0052	
Email Address	johnd@warrenwater.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
See Exhibit A		

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit B

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	April 2018	through	March 2019
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.


Supplier(s)	Gallons Purchased during 12 month period
Bowling Green Municipal Utilities	3,162,040,993
TOTAL PURCHASES	3,162,040,993
4. Total gallons sold for the 12 month period	2,748,268,000
5. Increased water cost	\$1,000,231
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit A</p>	
6. Purchased water adjustment factor	\$0.37
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p>	
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit C	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit D	
9. Proposed effective date	July 1, 2019
	
Signature of Utility Officer	
Chairman	
Title	

EXHIBIT A

EXHIBIT A
2019 Purchase Water Adjustment
Warren County Water District
Effective July 1, 2019

Water Purchased from Bowling Green Municipal Utilities

<u>Water Purchase Point</u>	<u>Annual Gals Purchased</u>	<u>Base Rate</u>	<u>Water Cost at Base Rate</u>	<u>New Rate</u>	<u>Water Cost at New Rate</u>	<u>Increased Water Cost</u>
Southside	2,109,000	\$1.9158	\$4,040	\$2.6377	\$5,563	\$1,522
Cemetery Road	1,934,607,793	\$1.3309	2,574,770	\$1.6455	\$3,183,432	\$608,662
Morgantown Road	260,662,500	\$1.4312	373,060	\$1.7291	\$450,722	\$77,662
Northside	<u>964,661,700</u>	\$1.3924	<u>1,343,195</u>	\$1.7162	<u>\$1,655,580</u>	<u>\$312,385</u>
Totals	3,162,040,993		\$4,295,065		\$5,295,297	\$1,000,231
Total Water Sold (x 1000)						2,748,268
Increased Water Cost						\$1,000,231
Purchased Water Adjust.						\$0.37

EXHIBIT B

June 19, 2019

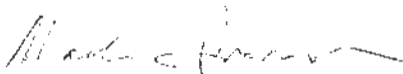
Mr. John Dix
General Manager
Warren County Water District
523 US Hwy 31W Bypass
P.O. Box 10180
Bowling Green, KY 42102-4780

Subject: BGMU/WCWD Wholesale Utility Rate Change

Dear Mr. Dix

Please find enclosed a notice of the Wholesale Utility Service Rate Change agreed upon between Bowling Green Municipal Utilities and Warren County Water District. As indicated, the proposed effective date is July 1, 2019.

Thank you.



Mark Iverson
General Manager

cc: Mr. Mike Gardner – BGMU
Mr. Mark Iverson – BGMU
Mr. Daniel Hinton – PSC

Enc.: PSC Rate Change Notice

RATES AND CHARGES
(Effective July 1, 2019)

Wholesale Rates for Warren County Water District (WCWD):

Water Service

Southside (formerly known as Westside)	\$2.6377 per 1000 gallons
Morgantown Road Areas	\$1.7291 per 1000 gallons
Northside Area	\$1.7162 per 1000 gallons
Cemetery Road	\$1.6455 per 1000 gallons

Sewer Service

All Connection Points	\$2.8377 per 1000 gallons
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EXHIBIT C

**EXHIBIT C
CURRENT MONTHLY RATES**

A. MONTHLY RATES*

1. General Service

5/8 x 3/4 Inch Meter

First	2,000 Gallons	\$11.86	Minimum Bill
Next	8,000 Gallons	3.76	per 1,000 Gallons
Next	90,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

3/4-Inch Meter

First	3,000 Gallons	\$15.62	Minimum Bill
Next	7,000 Gallons	3.76	per 1,000 Gallons
Next	90,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

1-Inch Meter

First	5,000 Gallons	\$23.57	Minimum Bill
Next	5,000 Gallons	3.76	per 1,000 Gallons
Next	90,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

1-1/2-Inch Meter

First	10,000 Gallons	\$44.97	Minimum Bill
Next	90,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

2-Inch Meter

First	15,000 Gallons	\$61.06	Minimum Bill
Next	85,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

3-Inch Meter

First	20,000 Gallons	\$88.15	Minimum Bill
Next	80,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

4-Inch Meter

First	30,000 Gallons	\$145.78	Minimum Bill
Next	70,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

6-Inch Meter

First	50,000 Gallons	\$222.23	Minimum Bill
Next	50,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

8-Inch Meter

First	80,000 Gallons	\$326.99	Minimum Bill
Next	20,000 Gallons	3.09	per 1,000 Gallons
Next	900,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

10-Inch Meter

First	120,000 Gallons	\$463.38	Minimum Bill
Next	880,000 Gallons	2.64	per 1,000 Gallons
Over	1,000,000 Gallons	2.30	per 1,000 Gallons

*These rates apply to all customer classifications and are subject to 10 percent penalty if paid after the due date.

Wholesale Rate to BGMU at Cemetery Road \$1.6147

PROPOSED MONTHLY RATES

A. MONTHLY RATES*

1. General Service

5/8 x 3/4 Inch Meter

First	2,000 Gallons	\$12.60	Minimum Bill
Next	8,000 Gallons	4.13	per 1,000 Gallons
Next	90,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

1-Inch Meter

First	5,000 Gallons	\$25.42	Minimum Bill
Next	5,000 Gallons	4.13	per 1,000 Gallons
Next	90,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

1-1/2-Inch Meter

First	10,000 Gallons	\$48.67	Minimum Bill
Next	90,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

2-Inch Meter

First	15,000 Gallons	\$66.61	Minimum Bill
Next	85,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

3-Inch Meter

First	20,000 Gallons	\$95.55	Minimum Bill
Next	80,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

4-Inch Meter

First	30,000 Gallons	\$156.88	Minimum Bill
Next	70,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

6-Inch Meter

First	50,000 Gallons	\$240.73	Minimum Bill
Next	50,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

8-Inch Meter

First	80,000 Gallons	\$356.59	Minimum Bill
Next	20,000 Gallons	3.46	per 1,000 Gallons
Next	900,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

10-Inch Meter

First	120,000 Gallons	\$507.78	Minimum Bill
Next	880,000 Gallons	3.01	per 1,000 Gallons
Over	1,000,000 Gallons	2.67	per 1,000 Gallons

*These rates apply to all customer classifications and are subject to 10 percent penalty if paid after the due date.

Wholesale rate to BGMU at Cemetery Road \$1.9847.

EXHIBIT D

**EXCERPT OF MINUTES OF A
REGULAR MEETING OF THE
WARREN COUNTY WATER DISTRICT**

The Board of Commissioners of the Warren County Water District met in regular session on March 26, 2019, at 4:00 p.m. at 523 U.S. Hwy 31-W Bypass, Bowling Green, Kentucky. The meeting was called to order with Glen Johnson, Chairman, presiding, and the following other members of the Commission present: Thomas A. Donnelly, Vice-Chairman; Harvey Johnston, Secretary, Joe Taylor, Sr., Treasurer, and Dion Houchins. Also present were Frank Hampton Moore, Jr., Attorney; John Dix, General Manager, Ryan Leisey, Manager of Engineering & Construction, Jeff Peeples, Manager of Finance and Administration, Tim Minnicks, Construction Manager, and Bryan Tillery, Manager of Water Quality and Operations.

* * *

(Other Business)


New BGMU wholesale rates for both water and sewer were presented. Due to the significant cost of the water treatment plant upgrade and the Veteran's Force Main project, BGMU has agreed to spread the full impact of the debt service over the next four years. Mr. Donnelly made a motion to approve the increase in wholesale rates as recommended by the Joint BGMU/WCWD Utility Committee and to proceed with filing a Purchased Water Adjustment with the Public Service Commission effective July 1, 2019. Mr. Johnston seconded the motion, and all voted "aye."

(Other Business)

* * *

Upon motion and vote the meeting adjourned.

I hereby certify that the foregoing excerpts of minutes are true and correct.



Glen Johnson, Chairman
Warren County Water District

EXHIBIT E

DAILY NEWS



813 College St.

P.O. Box 90012

Bowling Green, KY 42102-9012

AFFIDAVIT OF PUBLICATION

To Whom It May Concern:

Re: Notice of Publication

This is to certify that on May 14th, 2019, an ad for Warren Co. Water for Water Rate increase, ran in the Daily News.

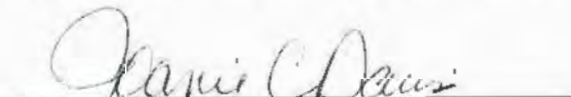
I further certify that all of the foregoing facts are true on such date aforesaid.

Dated this 14th day of May, 2019.



Subscribed and sworn to before me this 14th day of May, 2019.

My Commission Expires: August 27, 2022



Notary Public, KY State-At-Large
Notary ID: 67693



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WANNA BET?
By Evan Kalish

- ACROSS**
- 1 Working hard
 - 5 Disapproving audience sound
 - 9 They're often greased with butter
 - 13 Flat-topped hill
 - 14 Anatomical egg
 - 15 Plenty (of)
 - 16 "British drama with nurses and nuns"
 - 19 Chocolate maker's tree
 - 20 D-backs, on a scoreboard
 - 21 "I ___ you one!"
 - 23 Make illegal
 - 24 "Do a car maintenance task"
 - 28 Unusual
 - 29 Non-neutral particle
 - 30 Neighborhood north of Central Park
 - 31 Very capable
 - 33 "I'm not a chicken!"
 - 36 Fashionable

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NOTICE

Warren County Water District purchases its water from Bowling Green Municipal Utilities (BGMU). To meet significant growth of both utilities, BGMU initiated a project to expand the current water treatment plant capacity from 30 million gallons per day (mgd) to 45 mgd. To assist in funding the project, BGMU is increasing the rates it charges the District. Due to this increase from its supplier, Warren County Water District has requested approval from the Public Service Commission to adjust its rates effective July 1, 2019.

Monthly Rates	Prior Rate	New Rate	\$ Increase	% Increase
First 2,000 gallons (per 1,000 gallons)	\$11.86	\$12.60	.74	6.2
Next 8,000 gallons (per 1,000 gallons)	3.76	4.13	.37	9.8
Next 90,000 gallons (per 1,000 gallons)	3.09	3.46	.37	12.0
Next 900,000 gallons (per 1,000 gallons)	2.64	3.01	.37	14.0
Over 1,000,000 gallons (per 1,000 gallons)	2.30	2.67	.37	16.1

Wholesale Rate to BGMU at Cemetery Road \$1.6147 \$1.9847 .37 22.9

The above Minimum applies to the 5/8 x 3/4 inch meters only. The Minimums below will apply to all other meter sizes.

Monthly Rates	Prior Rate	New Rate	\$ Increase	% Increase
1" First 5,000 gallons	23.57	25.42	1.85	7.8
1-1/2" First 10,000 gallons	44.97	48.67	3.70	8.2
2" First 15,000 gallons	61.06	66.61	5.55	9.1
3" First 20,000 gallons	88.15	95.55	7.40	8.4
4" First 30,000 gallons	145.78	156.88	11.10	7.6
6" First 50,000 gallons	222.23	240.73	18.50	8.3
8" First 80,000 gallons	326.99	356.59	29.60	9.1
10" & larger First 120,000 gallons	463.38	507.78	44.40	9.6

These rates apply to all customer classifications and are subject to 10 percent penalty if paid after the due date.

The monthly bill for an average residential customer using 4,600 gallons of water each month will increase \$1.70 (or 7.9%) from \$21.64 to \$23.34. The monthly bill for an average commercial customer using 50,000 gallons of water each month will increase \$18.50 (or 10.9%) from \$169.21 to \$187.71. A person may examine this application at the District's Office located at 523 U.S. 31W. Bypass, Bowling Green, KY. A person may also examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m. or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.