Grayson Management Audit Request 12 Responsible: Carol Fraley

Request 12: Provide a copy of each strategic plan prepared for the years 2013 – 2019.

Grayson does not have a formal strategic plan. The circumstances of no load growth, loss of customers, lack jobs or low paying jobs and other factors makes it very difficult to plan. Our focus is on safety, maintenance of the system, and keeping our rates as low as possible while using sound business practices. We have depended largely on our short and long term work plans, financial forecasts, load forecasts, budgets and other relevant documents to assist us in decision making and planning.