



# Kentucky Public Service Commission

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## Filing Receipt

| Case       | Filer      | Description  | Posted              | Status |
|------------|------------|--|---------------------|--------|
| 2019-00070 | Amy Dermon | We are filing for a water rate adjustment due to Carrollton Utilities rate going up. | 3/1/2019 8:58:06 AM | Posted |

| Uploaded File                   | Size    | Description                        |
|---------------------------------|---------|------------------------------------|
| west_carroll_water_rate_adj.pdf | 1066 KB | West Carroll Water Rate Adjustment |
| 3/1/2019 8:57:32 AM             |         |                                    |

PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND WATER ASSOCIATIONS  
(807 KAR 5:068)

|                  |   |       |
|------------------|---|-------|
| Name of Utility  | West Carroll Water District                       |       |
| Date             | January 9, 2019                                   |       |
| Address          | PO Box 45   |       |
| City, State, Zip | Carrollton, KY                                    | 41008 |
| Telephone Number | (502) 732-7055                                    |       |
| Email Address    | <u>adermon@cuky.us</u><br><u>bosborne@cuky.us</u> |       |

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

| Supplier(s)                      | Base Rate | Changed Rate |
|----------------------------------|-----------|--------------|
| Carrollton Utilities             | .00184    | .00214       |
| Trimble County Water District #1 | .0036     | No Change    |
| Henry County Water               | .00272    | No Change    |
| City of Milton Water             | .00184    | No Change    |

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A

A-1

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

|      |                  |         |                  |
|------|------------------|---------|------------------|
| From | December 2017    | through | November 2018    |
|      | (month and year) |         | (month and year) |

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

FOR Carroll Co. - Carrollton, KY

PSC KY NO. 1

15<sup>th</sup> Revised SHEET NO. 1

CANCELLING PSC KY NO. 1

14<sup>th</sup> Revised SHEET NO. 1

West Carroll Water District  
(Name of Utility)

RATES AND CHARGES

A: MONTHLY WATER RATES

All Meter Sizes

|       |                |                         |     |
|-------|----------------|-------------------------|-----|
| First | 2,000 gallons  | \$29.37 minimum bill    | (I) |
| Next  | 3,000 gallons  | 10.24 per 1,000 gallons | (I) |
| Next  | 5,000 gallons  | 9.23 per 1,000 gallons  | (I) |
| Next  | 10,000 gallons | 8.21 per 1,000 gallons  | (I) |
| Over  | 20,000 gallons | 7.23 per 1,000 gallons  | (I) |

DATE OF ISSUE April 24, 2018

DATE EFFECTIVE April 24, 2018

ISSUED BY *Gwen R. Pinson*  
(Signature of Officer)

TITLE CHAIRPERSON

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION  
IN CASE NO. 2017-00244 DATED 4/24/2018

|  |
|--|
| <b>KENTUCKY<br/>PUBLIC SERVICE COMMISSION</b>                            |
| <b>Gwen R. Pinson</b><br>Executive Director                              |
| <i>Gwen R. Pinson</i>  |
| EFFECTIVE<br><b>4/24/2018</b><br>PURSUANT TO 807 KAR 5:011 SECTION 9 (1) |

ORDINANCE NO. 2017-14

AN ORDINANCE AMENDING RATES FOR WATER CUSTOMERS OF CARROLLTON UTILITIES

WHEREAS, the City of Carrollton is the owner of a utility known as Carrollton Utilities; and,

WHEREAS, Carrollton Utilities sells water to certain residential, commercial and industrial customers; and,

WHEREAS, the cost to operate and maintain the water treatment and distribution system has increased; and,

WHEREAS, the Carrollton Utilities Commission has petitioned the City Council to enact an Ordinance establishing a revised rate schedule;

NOW, THEREFORE, BE IT ORDAINED by the City of Carrollton that Carrollton Utilities hereby set the rates to be charged to these customers for the sale of water as follows:

EFFECTIVE ~~JULY 1, 2016,~~ July 1, 2017

|                               | In-Town Rate                          | Out-of-Town Rate                     | Gen. Butler Extension <sup>(2)</sup> |
|-------------------------------|---------------------------------------|--------------------------------------|--------------------------------------|
| First 1,000 Gallons           | Minimum(see below)                    | Minimum(see below)                   | Minimum(see below)                   |
| Next 4,000 Gallons            | <del>[\$4.39]</del> \$4.57 per 1,000  | <del>[\$5.71]</del> \$6.05 per 1,000 | <del>[\$7.61]</del> \$7.95 per 1,000 |
| Next 20,000 Gallons           | <del>[\$3.94]</del> \$4.10 per 1,000  | <del>[\$5.15]</del> \$5.46 per 1,000 | <del>[\$7.05]</del> \$7.36 per 1,000 |
| Next 35,000 Gallons           | <del>[\$3.51]</del> \$3.65 per 1,000  | <del>[\$4.57]</del> \$4.84 per 1,000 | <del>[\$6.47]</del> \$6.74 per 1,000 |
| Next 40,000 Gallons           | <del>[\$3.07]</del> \$3.19 per 1,000  | <del>[\$3.98]</del> \$4.22 per 1,000 | <del>[\$5.88]</del> \$6.12 per 1,000 |
| Over 100,000 Gallons          | <del>[\$2.88]</del> \$3.00 per 1,000  | <del>[\$3.74]</del> \$3.96 per 1,000 | <del>[\$5.64]</del> \$5.86 per 1,000 |
| Wholesale rate <sup>(1)</sup> | <del>[\$1.84]</del> \$ 2.14 per 1,000 |                                      |                                      |

<sup>(1)</sup>(Requirement: wholesale customer must maintain an average annual consumption above 1,000,000 gallons per month, per account to be eligible for the wholesale rate)

<sup>(2)</sup> Rate applies to General Butler State Park and all other customers served by the General Butler Booster Station and Tank including but not limited to Deer Run Subdivision and Riverwood Subdivision.

Minimum Charges:

| Meter Size       | In-Town Rate                 | Out-of-Town Rate             | Gen. Butler Extension <sup>(2)</sup> |
|------------------|------------------------------|------------------------------|--------------------------------------|
| 5/8 or 3/4 inch  | <del>[\$12.07]</del> \$13.76 | <del>[\$15.73]</del> \$17.93 | <del>[\$17.63]</del> \$19.83         |
| 1 inch           | <del>[\$13.41]</del> \$15.29 | <del>[\$17.42]</del> \$19.86 | <del>[\$19.32]</del> \$21.76         |
| 1.25 or 1.5 inch | <del>[\$14.41]</del> \$16.43 | <del>[\$18.71]</del> \$21.33 | <del>[\$20.61]</del> \$23.23         |
| 2 inch           | <del>[\$17.91]</del> \$20.42 | <del>[\$23.28]</del> \$26.54 | <del>[\$25.18]</del> \$28.44         |
| 3 inch           | <del>[\$23.65]</del> \$26.96 | <del>[\$30.73]</del> \$35.03 | <del>[\$32.63]</del> \$36.93         |
| 4 inch           | <del>[\$31.75]</del> \$36.20 | <del>[\$41.28]</del> \$47.06 | <del>[\$43.18]</del> \$48.96         |
| 6 inch           | <del>[\$52.39]</del> \$59.72 | <del>[\$68.24]</del> \$77.79 | <del>[\$70.14]</del> \$79.69         |

**WATER SERVICE INSTALLATION CHARGES:**

5/8" or 3/4" meter \$ at cost  
1" meter \$ at cost  
2" or larger \$ cost + 10%

**FIRE PROTECTION CHARGES:**

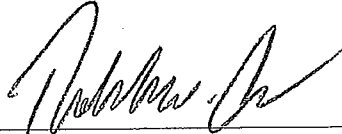
**Sprinkler Systems:**

2" service line into building ~~[\$ 21.03]~~ \$ 22.29 per month  
4" service line into building ~~[\$ 29.17]~~ \$ 30.92 per month  
6" service line into building ~~[\$ 37.34]~~ \$ 39.58 per month  
8" or larger service line into building ~~[\$130.18]~~ \$137.99 per month

**Fire Hydrants:**

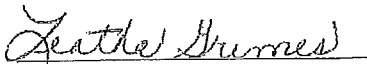
Fire hydrants maintained by Carrollton Utilities ~~[\$113.24]~~ \$120.03 per year  
Fire hydrants maintained by customer ~~[\$ 90.60]~~ \$ 96.04 per year

After a reading in full on the 22nd day of May, 2017, followed by a second reading in full on the 12th day of June, 2017 and on motion by Councilman Louden seconded by Councilman Craig, the ordinance was adopted by a vote of 5 ayes and 0 nays.



ROBB ADAMS  
MAYOR, CITY OF CARROLLTON

ATTEST:

  
LEATHA GRIMES  
CITY CLERK-TREASURER

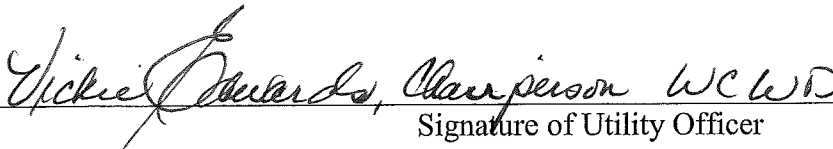
| Supplier(s)   | Gallons Purchased during 12 month period |
|---|--|
| Carrollton Utilities  | 67,898,000                               |
| Trimble County Water District #1  | 0  |
| Henry County Water  | 451,700                                  |
| City of Milton Water  | 1,295,029                                |
| <b>TOTAL PURCHASES</b>  | 69,644,729                               |
|   |  |
| 4. Total gallons sold for the 12 month period   | 45,838,700                               |
|   |  |
| 5. Increased water cost   | \$20,369.42                              |
| <p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>                                      |  |
|   |  |
| 6. Purchased water adjustment factor  | .0004444 or .45 per 1000 gals            |
| <p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p> |  |
|   |  |
| 7. A schedule listing the current and proposed rates is attached as Exhibit B   |  |
|   |  |
| 8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit C   |  |
|   |  |
| 9. Proposed effective date  | February 1, 2019                         |
|   |  |
|   |  |
| Signature of Utility Officer  |  |
| Title   |  |

EXHIBIT B

December 2017- November 2018

|                     | Gallons    |               |               |                       |
|---------------------|------------|---------------|---------------|-----------------------|
|                     | Purchased  | Old Rate      | New Rate      | Difference            |
| Carrollton          | 67,898,000 | \$ 124,932.30 | \$ 145,301.72 | \$ (20,369.42)        |
| Henry               | 451,700    | \$ 1,228.62   | \$ 1,228.62   | \$ -                  |
| Milton              | 1,295,029  | \$ 2,382.85   | \$ 2,382.85   | \$ -                  |
| Trimble             | -          | \$ 2,836.80   | \$ 2,836.80   | \$ -                  |
|                     | 69,644,729 |               |               | \$ (20,369.42)        |
| <br>                |            |               |               |                       |
| Actual Gallons Sold | 45,838,700 |               |               | 0.0004444 per gallon  |
|                     |            |               |               | 0.45 per 1000 gallons |

|                | Gallons    | Old Rate     | New Rate     | Difference    |
|----------------|------------|--------------|--------------|---------------|
| December 2017  | 5,986,400  | \$ 11,014.98 | \$ 12,810.90 | \$ (1,795.92) |
| January 2018   | 7,848,700  | \$ 14,441.61 | \$ 16,796.22 | \$ (2,354.61) |
| February 2018  | 4,357,500  | \$ 8,017.80  | \$ 9,325.05  | \$ (1,307.25) |
| March 2018     | 5,465,800  | \$ 10,057.07 | \$ 11,696.81 | \$ (1,639.74) |
| April 2018     | 4,636,300  | \$ 8,530.79  | \$ 9,921.68  | \$ (1,390.89) |
| May 2018       | 6,102,400  | \$ 11,228.42 | \$ 13,059.14 | \$ (1,830.72) |
| June 2018      | 5,113,700  | \$ 9,409.20  | \$ 10,943.32 | \$ (1,534.12) |
| July 2018      | 5,939,200  | \$ 10,928.12 | \$ 12,709.89 | \$ (1,781.77) |
| August 2018    | 6,393,600  | \$ 11,764.22 | \$ 13,682.30 | \$ (1,918.08) |
| September 2018 | 4,643,600  | \$ 8,544.22  | \$ 9,937.30  | \$ (1,393.08) |
| October 2018   | 5,532,000  | \$ 10,178.88 | \$ 11,838.48 | \$ (1,659.60) |
| November 2018  | 5,878,800  | \$ 10,816.99 | \$ 12,580.63 | \$ (1,763.64) |
|                | 67,898,000 | 124,932      | - 145,302    | - (20,369)    |



MINUTES  
WEST CARROLL WATER DISTRICT  
BOARD MEETING  
January 17<sup>th</sup>, 2019

EXHIBIT C

**WEST CARROLL BOARD:**

VICKIE EDWARDS  
KAREN LOVINS (ABSENT)  
JAMES LUCAS  
DAN REISNER  
DAVID PIRTLE

**CARROLLTON UTILITIES:**

BILL OSBORNE  
CHAS ROBBINS  
SARAH HUDGINS

**CALL TO ORDER**

THE MEETING WAS CALLED TO ORDER AT 6:03 P.M.

**GUESTS:**

Kim Hall, Lance Hall, and Chuck Ferguson from Hardy Creek Rd. were present to request an extension on Hardy Creek to five unserved customers. Bill Osborne reported that the project had been submitted to the Northern Kentucky Area Development District to receive a project number. Once this number was received, grants could be applied for. Vickie Edwards encouraged the guests to attend a Trimble County Fiscal Court meeting, create a petition signed by the unserved families, and to get their wells tested for possible contamination. Vickie Edwards told the guests that at this time, the project was not feasible.

**READING OF MINUTES**

MOTION WAS MADE BY MR REISNER AND SECONDED BY MR PIRTLE TO APPROVE THE MINUTES OF THE MEETING OF DECEMBER 20TH, 2018.

VOTE:           4 AYES                   0 NAYS

**COMMISSIONER'S REPORT**

- Vickie Edwards requested that employees check on a possible leak on HWY 36 between Locust and Notchlick.
- David Pirtle reported that there was a fire and he believed the lock had been cut on the Culls Ridge Tank by the fire department. He requested employees to check on this.

**MAINTENANCE REPORT**

Bill Osborne gave the maintenance report.

- Eight radio reads have been installed
- No bids were received for the scrap meters.

MOTION WAS MADE BY MR. PIRTLE AND SECONDED BY MR. LUCAS TO SELL SURPLUS METERS AS SCRAP TO COMPANY WITH HIGHEST QUOTE.

VOTE: 4 AYES      0 NAYS

- PSC Case 2018-00394 – PSC required all water districts to respond regarding methods of tracking and reporting water loss and use of a new reporting form. This response was submitted on 1-16-19.
- Sunstrand – New hemp manufacturer going into old Kawneer building will be a small water user.
- Insulators – Insulators are needed due to cold weather approaching and low numbers in stock.

MOTION WAS MADE MY MR. LUCAS TO PURCHASE 10 INSULATORS AND SECONDED BY MR. PIRTLE.

VOTE: 4 AYES      0 NAYS

- JL Davis – nothing new to report
- Georges Creek Subdivision proposed by Travis Leap – nothing new to report

### **GENERAL MANAGER'S REPORT**

Bill Osborne reported:

- Purchased Water Adjustment – West Carroll received notice from Carrollton Utilities that the wholesale water rate has been increased. West Carroll needs to do a purchased water adjustment change.

MOTION WAS MADE BY MR. PIRTLE AND SECONDED BY MR. LUCAS TO SUBMIT THE PURCHASED WATER ADJUSTMENT TO THE PUBLIC SERVICE COMMISSION.

VOTE:          4 AYES                  0 NAYS

### **FINANCIAL REPORT**

MOTION WAS MADE BY MR. REISNER AND SECONDED BY MRS. LOVINS TO APPROVE THE CHECKS AS WRITTEN.

VOTE:          4 AYES                  0 NAYS

THE BOARD WAS INFORMED OF THE RETIREMENT OF FINANCE DIRECTOR, CHASTITY ROBBINS, AND THE HIRING OF SARAH HUDGINS AS HER REPLACEMENT.

MOTION WAS MADE BY MR. REISNER AND SECONDED BY MR. PIRTLE TO ADD SARAH HUDGINS AS AN AUTHORIZED SIGNER ON WEST CARROLL WATER DISTRICTS BANK


ACCOUNTS AND REMOVE CHASTITY ROBBINS EFFECTIVE IMMEDIATELY.

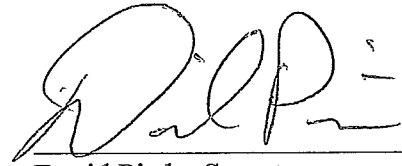
VOTE: 4 AYES      0 NAYS

ADJOURNMENT

MOTION WAS MADE BY MR. PIRTLE AND SECONDED BY MRS. LOVINS TO ADJOURN AT 7:37 P.M.

VOTE:            4 AYES            0 NAYS

  
\_\_\_\_\_  
Vickie Edwards, Chair

  
\_\_\_\_\_  
David Pirtle, Secretary

Matthew G. Bevin  
Governor

Charles G. Snavely  
Secretary  
Energy and Environment Cabinet



Commonwealth of Kentucky  
**Public Service Commission**  
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Michael J. Schmitt  
Chairman

Robert Cicero  
Vice Chairman

Talina R. Mathews  
Commissioner

February 28, 2019

## PARTIES OF RECORD

RE: Case No. **2019-00070**

West Carroll Water District  
(Purchased Water Adjustment)

This letter is to acknowledge receipt of notice of election of use of electronic filing procedures to file an application in the above case. The notice was date-stamped received February 28, 2019, and has been assigned Case No. 2019-00070. In all future correspondence or filings in connection with this case, please reference the above case number.

All documents submitted to the Commission in this proceeding must comply with the rules of procedure adopted by the Commission found in 807 KAR 5:001. Any deviation from these rules must be submitted in writing to the Commission for consideration. Additionally, confidential treatment of any material submitted must follow the requirements found in 807 KAR 5:001 (13).

Materials submitted to the Commission which do not comply with the rules of procedure, or that do not have an approved deviation, are subject to rejection by Commission pursuant to 807 KAR 5:001 (3). In order to insure cases are processed in a timely manner and accurate reliable records are created, please make sure that the rules of procedure are followed. Should you have any questions, please contact Renee Smith in the Filings Branch at 502-564-3940.

Sincerely,

A handwritten signature in cursive script that reads "Gwen R. Pinson".

Gwen R. Pinson  
Executive Director

GP/AH

\*Amy Dermbn  
West Carroll Water District  
P. O. Box 45  
Carrollton, KY 41008

\*West Carroll Water District  
225 Sixth Street  
P. O. Box 45  
Carrollton, KY 41008

\*Bill Osborne  
General Manager  
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\*Sarah Hudgins  
West Carroll Water District  
P. O. Box 45  
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