

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	West Carroll Water District	
Date	January 9, 2019	
Address	PO Box 45	
City, State, Zip	Carrollton, KY	41008
Telephone Number	(502) 732-7055	
Email Address	<u>adermon@cuky.us</u> <u>bosborne@cuky.us</u>	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

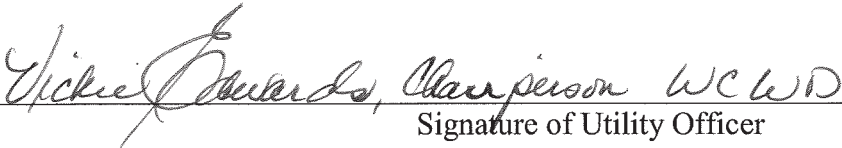
Supplier(s)	Base Rate	Changed Rate
Carrollton Utilities	.00184	.00214
Trimble County Water District #1	.0036	No Change
Henry County Water	.00272	No Change
City of Milton Water	.00184	No Change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit **A**

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	December 2017	through	November 2018
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Carrollton Utilities	67,898,000
Trimble County Water District #1	0
Henry County Water	451,700
City of Milton Water	1,295,029
TOTAL PURCHASES	69,644,729
4. Total gallons sold for the 12 month period	0
5. Increased water cost	\$20,369.42
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	.0004444 or .45 per 1000 gals
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit B	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit C	
9. Proposed effective date	February 1, 2019
 Signature of Utility Officer	
Title	

ORDINANCE NO. 2017-14

AN ORDINANCE AMENDING RATES FOR WATER CUSTOMERS OF CARROLLTON UTILITIES

WHEREAS, the City of Carrollton is the owner of a utility known as Carrollton Utilities; and,

WHEREAS, Carrollton Utilities sells water to certain residential, commercial and industrial customers; and,

WHEREAS, the cost to operate and maintain the water treatment and distribution system has increased; and,

WHEREAS, the Carrollton Utilities Commission has petitioned the City Council to enact an Ordinance establishing a revised rate schedule;

NOW, THEREFORE, BE IT ORDAINED by the City of Carrollton that Carrollton Utilities hereby set the rates to be charged to these customers for the sale of water as follows:

EFFECTIVE ~~{JULY 1, 2016,}~~ July 1, 2017

	<u>In-Town Rate</u>	<u>Out-of-Town Rate</u>	<u>Gen. Butler Extension⁽²⁾</u>
First 1,000 Gallons	Minimum(see below)	Minimum(see below)	Minimum(see below)
Next 4,000 Gallons	[\$4.39] <u>\$4.57</u> per 1,000	[\$5.71] <u>\$6.05</u> per 1,000	[\$7.61] <u>\$7.95</u> per 1,000
Next 20,000 Gallons	[\$3.94] <u>\$4.10</u> per 1,000	[\$5.15] <u>\$5.46</u> per 1,000	[\$7.05] <u>\$7.36</u> per 1,000
Next 35,000 Gallons	[\$3.51] <u>\$3.65</u> per 1,000	[\$4.57] <u>\$4.84</u> per 1,000	[\$6.47] <u>\$6.74</u> per 1,000
Next 40,000 Gallons	[\$3.07] <u>\$3.19</u> per 1,000	[\$3.98] <u>\$4.22</u> per 1,000	[\$5.88] <u>\$6.12</u> per 1,000
Over 100,000 Gallons	[\$2.88] <u>\$3.00</u> per 1,000	[\$3.74] <u>\$3.96</u> per 1,000	[\$5.64] <u>\$5.86</u> per 1,000
Wholesale rate ⁽¹⁾	[\$1.84] <u>\$ 2.14</u> per 1,000		

⁽¹⁾(Requirement: wholesale customer must maintain an average annual consumption above 1,000,000 gallons per month, per account to be eligible for the wholesale rate)

⁽²⁾ Rate applies to General Butler State Park and all other customers served by the General Butler Booster Station and Tank including but not limited to Deer Run Subdivision and Riverwood Subdivision.

Minimum Charges:

Meter Size	<u>In-Town Rate</u>	<u>Out-of-Town Rate</u>	<u>Gen. Butler Extension⁽²⁾</u>
5/8 or 3/4 inch	[\$12.07] <u>\$13.76</u>	[\$15.73] <u>\$17.93</u>	[\$17.63] <u>\$19.83</u>
1 inch	[\$13.41] <u>\$15.29</u>	[\$17.42] <u>\$19.86</u>	[\$19.32] <u>\$21.76</u>
1.25 or 1.5 inch	[\$14.41] <u>\$16.43</u>	[\$18.71] <u>\$21.33</u>	[\$20.61] <u>\$23.23</u>
2 inch	[\$17.91] <u>\$20.42</u>	[\$23.28] <u>\$26.54</u>	[\$25.18] <u>\$28.44</u>
3 inch	[\$23.65] <u>\$26.96</u>	[\$30.73] <u>\$35.03</u>	[\$32.63] <u>\$36.93</u>
4 inch	[\$31.75] <u>\$36.20</u>	[\$41.28] <u>\$47.06</u>	[\$43.18] <u>\$48.96</u>
6 inch	[\$52.39] <u>\$59.72</u>	[\$68.24] <u>\$77.79</u>	[\$70.14] <u>\$79.69</u>

WATER SERVICE INSTALLATION CHARGES:

5/8" or 3/4" meter \$ at cost
1" meter \$ at cost
2" or larger \$ cost + 10%

FIRE PROTECTION CHARGES:

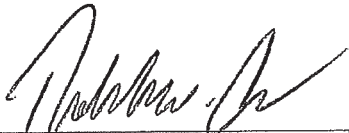
Sprinkler Systems:

2" service line into building	[\$ 21.03] \$ 22.29	per month
4" service line into building	[\$ 29.17] \$ 30.92	per month
6" service line into building	[\$ 37.34] \$ 39.58	per month
8" or larger service line into building	[\$130.18] \$137.99	per month

Fire Hydrants:

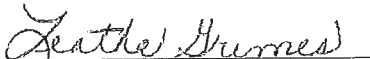
Fire hydrants maintained by Carrollton Utilities	[\$113.24] \$120.03	per year
Fire hydrants maintained by customer	[\$ 90.60] \$ 96.04	per year

After a reading in full on the 22nd day of May, 2017, followed by a second reading in full on the 12th day of June, 2017 and on motion by Councilman Louden seconded by Councilman Craig, the ordinance was adopted by a vote of 5 ayes and 0 nays.



ROBB ADAMS
MAYOR, CITY OF CARROLLTON

ATTEST:



LEATHA GRIMES
CITY CLERK-TREASURER

EXHIBIT B

December 2017- November 2018

	Gallons			
	Purchased	Old Rate	New Rate	Difference
Carrollton	67,898,000	\$ 124,932.30	\$ 145,301.72	\$ (20,369.42)
Henry	451,700	\$ 1,228.62	\$ 1,228.62	\$ -
Milton	1,295,029	\$ 2,382.85	\$ 2,382.85	\$ -
Trimble	-	\$ 2,836.80	\$ 2,836.80	\$ -
	69,644,729			\$ (20,369.42)
Actual Gallons Sold	45,838,700			0.0004444 per gallon
				0.45 per 1000 gallons

	Gallons	Old Rate	New Rate	Difference
December 2017	5,986,400	\$ 11,014.98	\$ 12,810.90	\$ (1,795.92)
January 2018	7,848,700	\$ 14,441.61	\$ 16,796.22	\$ (2,354.61)
February 2018	4,357,500	\$ 8,017.80	\$ 9,325.05	\$ (1,307.25)
March 2018	5,465,800	\$ 10,057.07	\$ 11,696.81	\$ (1,639.74)
April 2018	4,636,300	\$ 8,530.79	\$ 9,921.68	\$ (1,390.89)
May 2018	6,102,400	\$ 11,228.42	\$ 13,059.14	\$ (1,830.72)
June 2018	5,113,700	\$ 9,409.20	\$ 10,943.32	\$ (1,534.12)
July 2018	5,939,200	\$ 10,928.12	\$ 12,709.89	\$ (1,781.77)
August 2018	6,393,600	\$ 11,764.22	\$ 13,682.30	\$ (1,918.08)
September 2018	4,643,600	\$ 8,544.22	\$ 9,937.30	\$ (1,393.08)
October 2018	5,532,000	\$ 10,178.88	\$ 11,838.48	\$ (1,659.60)
November 2018	5,878,800	\$ 10,816.99	\$ 12,580.63	\$ (1,763.64)
	67,898,000	124,932	- 145,302	- (20,369)

**MINUTES
WEST CARROLL WATER DISTRICT
BOARD MEETING
January 17th, 2019**

EXHIBIT C

WEST CARROLL BOARD:

VICKIE EDWARDS
KAREN LOVINS (ABSENT)
JAMES LUCAS
DAN REISNER
DAVID PIRTLE

CARROLLTON UTILITIES:

BILL OSBORNE
CHAS ROBBINS
SARAH HUDGINS

CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 6:03 P.M.

GUESTS:

Kim Hall, Lance Hall, and Chuck Ferguson from Hardy Creek Rd. were present to request an extension on Hardy Creek to five unserved customers. Bill Osborne reported that the project had been submitted to the Northern Kentucky Area Development District to receive a project number. Once this number was received, grants could be applied for. Vickie Edwards encouraged the guests to attend a Trimble County Fiscal Court meeting, create a petition signed by the unserved families, and to get their wells tested for possible contamination. Vickie Edwards told the guests that at this time, the project was not feasible.

READING OF MINUTES

MOTION WAS MADE BY MR REISNER AND SECONDED BY MR PIRTLE TO APPROVE THE MINUTES OF THE MEETING OF DECEMBER 20TH, 2018.

VOTE: 4 AYES 0 NAYS

COMMISSIONER'S REPORT

- Vickie Edwards requested that employees check on a possible leak on HWY 36 between Locust and Notchlick.
- David Pirtle reported that there was a fire and he believed the lock had been cut on the Culls Ridge Tank by the fire department. He requested employees to check on this.

MAINTENANCE REPORT

Bill Osborne gave the maintenance report.

- Eight radio reads have been installed
- No bids were received for the scrap meters.

MOTION WAS MADE BY MR. PIRTLE AND SECONDED BY MR. LUCAS TO SELL SURPLUS METERS AS SCRAP TO COMPANY WITH HIGHEST QUOTE.

VOTE: 4 AYES 0 NAYS

- PSC Case 2018-00394 – PSC required all water districts to respond regarding methods of tracking and reporting water loss and use of a new reporting form. This response was submitted on 1-16-19.
- Sunstrand – New hemp manufacturer going into old Kawneer building will be a small water user.
- Insulators – Insulators are needed due to cold weather approaching and low numbers in stock.

MOTION WAS MADE MY MR. LUCAS TO PURCHASE 10 INSULATORS AND SECONDED BY MR. PIRTLE.

VOTE: 4 AYES 0 NAYS

- JL Davis – nothing new to report
- Georges Creek Subdivision proposed by Travis Leap – nothing new to report

GENERAL MANAGER'S REPORT

Bill Osborne reported:

- Purchased Water Adjustment – West Carroll received notice from Carrollton Utilities that the wholesale water rate has been increased. West Carroll needs to do a purchased water adjustment change.

MOTION WAS MADE BY MR. PIRTLE AND SECONDED BY MR. LUCAS TO SUBMIT THE PURCHASED WATER ADJUSTMENT TO THE PUBLIC SERVICE COMMISSION.

VOTE: 4 AYES 0 NAYS

FINANCIAL REPORT

MOTION WAS MADE BY MR. REISNER AND SECONDED BY MRS. LOVINS TO APPROVE THE CHECKS AS WRITTEN.

VOTE: 4 AYES 0 NAYS

THE BOARD WAS INFORMED OF THE RETIREMENT OF FINANCE DIRECTOR, CHASTITY ROBBINS, AND THE HIRING OF SARAH HUDGINS AS HER REPLACEMENT.

MOTION WAS MADE BY MR. REISNER AND SECONDED BY MR. PIRTLE TO ADD SARAH HUDGINS AS AN AUTHORIZED SIGNER ON WEST CARROLL WATER DISTRICTS BANK


ACCOUNTS AND REMOVE CHASTITY ROBBINS EFFECTIVE IMMEDIATELY.

VOTE: 4 AYES 0 NAYS

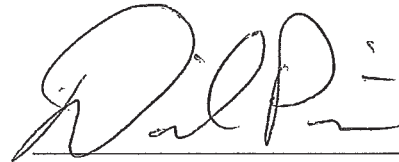
ADJOURNMENT

MOTION WAS MADE BY MR. PIRTLE AND SECONDED BY MRS. LOVINS TO ADJOURN AT 7:37 P.M.

VOTE: 4 AYES 0 NAYS



Vickie Edwards, Chair



David Pirtle, Secretary