

Appendix A

JSEWD - WATER LOSS REPORT through the month of Dec 2018

	NW	SE	cow	TOTAL	
1. PURCHASED	231,417,225	30,500,000	17,690	261,934,915	
2. Sold	196,386,247	23,006,870	17,750		
3. Computer Adj	(556,750)	(29,280)			
4. Reimb Sales	0				
5. New Inventory					
6. TOTAL SOLD (Lines 2+3+4+5)	195,829,497	22,977,590	17,750	218,824,837	
7. Flushing	4,539,217	1,691,000			
8. Fire Protect/ Vandal	1,512,000	420,000			
9. KNOWN USAGE (Lines 7+8)	6,051,217	2,111,000	0	8,162,217	
10. Breaks	147,500	3,270,940			
11. Tank Overflow		0			
12. Other					
13. Sub-total (Lines 10+11+12)	147,500	3,270,940	0	3,418,440	
14. UNACCOUNTED (Lines 1-6-9-13)	29,389,011	2,140,470	(60)	31,529,421	
15. LINE LOSS (Lines 13+14)	29,536,511	5,411,410	(60)	34,947,861	
16. WATER LOSS (Line 15 divided by Line 1)	12.8%	17.7%	-0.3%	13.3%	
17. Water Loss (Line 15 divided by 1000 x purchased rate/1000)	\$ 124,328.04	\$ 15,206.06	(0.26)	\$ 139,533.84	

JSEWD - WATER LOSS REPORT Monthly Dec 2018

	NW	SE	cow	TOTAL	
1. PURCHASED	15,621,375	2,375,000	1,580	17,997,955	
2. Sold	11,580,510	1,674,090	1,010		
3. Computer Adj	(43,120)	(7,000)			
4. Reimb Sales	0				
5. New Inventory					
6. TOTAL SOLD (Lines 2+3+4+5)	11,537,390	1,667,090	1,010	13,205,490	
7. Flushing	736,000	411,000			
8. Fire Protect/ Vandal	125,000	35,000			
9. KNOWN USAGE (Lines 7+8)	861,000	446,000	0	1,307,000	
10. Breaks	0	0			
11. Tank Overflow					
12. Other					
13. Sub-total (Lines 10+11+12)	0	0	0	0	
14. UNACCOUNTED (Lines 1-6-9-13)	3,222,985	261,910	570	3,485,465	
15. LINE LOSS (Lines 13+14)	3,222,985	261,910	570	3,485,465	
16. WATER LOSS (Line 15 divided by Line 1)	20.6%	11.0%	36.1%	19.4%	
17. Water Loss (Line 15 divided by 1000 x purchased rate/1000)	\$ 13,566.51	\$ 735.97	2.45	\$ 14,304.92	