

Kentucky Power Company  
KPSC Case No. 2018-00377  
Commission Staff's First Set of Data Requests  
Dated November 27, 2018

**DATA REQUEST**

KPSC 1-1                      Refer to the application, Exhibit 3, page 46 of 74. Total Year-To-Date Equipment/Vendor costs for January 1, 2018-October 31, 2018, are \$112,674. Provide an explanation for these costs.

**RESPONSE**

This line item reflects the annual program management fee of \$450,696 for this vendor, which was paid in advance in April 2017 for the upcoming program year, and then accrued in twelve monthly amounts of \$37,558 for the twelve months ended March 31, 2018. The \$112,674 is the three month accrual total (3 x \$37,558) of the prepaid expenses for the period January 1, 2018 through March 31, 2018.

Witness                      Matthew A. Horeled

Kentucky Power Company  
KPSC Case No. 2018-00377  
Commission Staff's First Set of Data Requests  
Dated November 27, 2018

**DATA REQUEST**

KPSC 1-2                      Refer to the application, Exhibit 3, page 47 of 74. Total Year-To-Date Equipment/Vendor costs for January 1, 2018-October 31, 2018, are \$1,272, yet there were no new participants. Provide an explanation for these costs.

**RESPONSE**

The December 2017 invoice was estimated prior to the close of that month. The audited final invoice that was paid in January was \$1,272 higher than the estimate provided in December. The \$1,272 is the difference between the December estimated invoice and the final December invoice.

Witness                      Matthew A. Horeled

Kentucky Power Company  
KPSC Case No. 2018-00377  
Commission Staff's First Set of Data Requests  
Dated November 27, 2018  
**Page 1 of 2**

**DATA REQUEST**

- KPSC 1-3 Refer to the application, the Direct Testimony of Matthew A. Horeled (Horeled Testimony), page 4, lines 16-18 and page 5, lines 1-3.
- a. Confirm that the balance of the 83 commercial projects was not timely submitted and will not be receiving an incentive payment.
  - b. Confirm that the balance of 31 residential projects was not timely submitted and will not be receiving an incentive payment.
  - c. Refer to Exhibit 3, page 62 of 74, CI Prescriptive Custom Program Information . Also refer to page 65 of 74, New Construction Program Information. The total Year-To-Date incentives is \$567,479 for the CI Prescriptive Custom Program and \$59,195 for the New Construction Program. The sum of these incentives is \$626,682, yet Kentucky Power paid \$744,938 in incentives payments. Reconcile this discrepancy and provide any necessary updates.

**RESPONSE**

- a. Confirmed.
- b. Confirmed.
- c. The difference between the two values comprises the equipment/vendor expenses and evaluation expenses paid in connection with both programs. The \$789 in evaluation expenses were incurred prior to the Company's suspension effective January 1, 2018 of all program activity, other than related to the Targeted Energy Efficiency Program, pending the Commission's January 18, 2018 decision in Case No. 2017-00097. The evaluation expenses were invoiced in January 2018. The expenses were not part of the Impact Evaluation expenses and consulting services subsequently addressed in the Commission's January 18, 2018 order in Case No. 2017-00097.

Please see the reconciliation below.

Kentucky Power Company  
KPSC Case No. 2018-00377  
Commission Staff's First Set of Data Requests  
Dated November 27, 2018  
**Page 2 of 2**

**Total Incentives paid for 111 projects**

**CI Prescriptive Custom:**

YTD Incentives: \$567,487<sup>1</sup>

**New Construction:**

YTD Incentives: \$59,195

**Total \$626,682**

**Total Payments of Expenses for 111 projects**

**CI Prescriptive Custom:**

YTD Incentives \$567,487

Equipment / Vendor Expense \$113,912

Evaluation Expense \$738

**New Construction:**

YTD Incentives \$59,195

Equipment / Vendor Expense \$3,555

Evaluation Expense \$51

**Total \$744,938**

Witness Matthew A. Horeled

---

<sup>1</sup> Page 62 of 74 indicates that incentives totaling \$567,487 were paid in connection with the CI Prescriptive program.

Kentucky Power Company  
KPSC Case No. 2018-00377  
Commission Staff's First Set of Data Requests  
Dated November 27, 2018

**DATA REQUEST**

KPSC 1-4

Refer to Horeled Testimony, page 5, lines 6-9.

a. Confirm that payment has been made to the customer for the Commercial New Construction project that were omitted.

b. Confirm that payment has been made to the customers for the two CI Prescriptive custom projects that were omitted.

**RESPONSE**

a. Confirmed.

b. Confirmed.

Witness        Matthew A. Horeled

VERIFICATION

The undersigned, Matthew A. Horeled, being duly sworn, deposes and says he is the Director of Regulatory Services for Kentucky Power, that he has personal knowledge of the matters set forth in the foregoing responses and the information contained therein is true and correct to the best of his information, knowledge, and belief.

*Matthew A. Horeled*

Matthew A. Horeled

Commonwealth of Kentucky )  
)  
County of Boyd )

Case No. 2018-00377

Subscribed and sworn before me, a Notary Public, by Matthew A. Horeled this 3<sup>rd</sup> day of December, 2018.

*Trisha M. Young Blum*  
Notary Public

My Commission Expires 3-18-19

