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April 22, 2019

Gwen Pinson
Executive Director
Public Service Commission
211 Sower Blvd.
Frankfort, KY 40601

Re: Atmos Energy Corporation:
Case No. 2018-00281

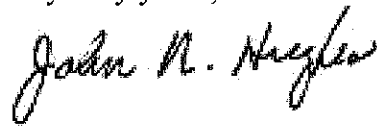
Dear Ms. Pinson:

Atmos Energy Corporation submits its responses to the Commission's Post Hearing Data Requests PHDR -2.

I certify that the electronic filing is a complete and accurate copy of the original documents to be filed in this matter, which will be filed within two days of this submission and that there are currently no parties in this proceeding that the Commission has excused from participation by electronic means.

If you have any questions about this matter, please contact me.

Very truly yours,



John N. Hughes

And

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Attorneys for Atmos Energy
Corporation

Case No. 2018-00281
Atmos Energy Corporation, Kentucky Division
Staff Post-Hearing DR Set No. 2
Question No. 2-01
Page 1 of 1

REQUEST:

Refer to Atmos's response to Commission Staff's Post-Hearing Request for Information, Item 2. As originally requested, provide the total monetary amount of each project listed in Atmos's response to Commission Staff's Third Request for Information, Item 27, Attachment 1. Each project's summary should reflect the total costs regardless of fiscal or calendar year, including any additions made before the fiscal year 2019 or budgeted for the future.

RESPONSE:

Please see Attachment 1.

As indicated on Attachment 1, some FY19 System Improvement and System Integrity projects have spending that occurred in prior fiscal years or that is expected to occur in future fiscal years. The total amount associated with these projects that is not projected to be spent in FY 2019 is \$51,457,402. For the exact amount by project, please refer to Attachment 1.

	<u>Sum of FY19 Budget</u>	<u>Sum of Total Amount</u>
System Improvement	\$ 21,990,990	\$ 35,263,365
System Integrity	\$ 58,470,885	\$ 96,655,913

ATTACHMENT:

ATTACHMENT 1 - Atmos Energy Corporation, Staff Post-Hearing_2-01_Att1 - Total Project Amounts.xlsx, 11 Pages.

Respondents: Josh Densman and Greg Smith

Atmos Energy Corporation, Kentucky Mid-States Division
Kentucky Operations
FY 2019 Capital Budget

Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount
2609.ANR.Bon Harbor	System Improvement	\$612,737	\$870,153	\$2,356,222	\$1,963,526	\$1,872,082	\$16,631	\$16,462	\$8,168	\$521	\$10,173	\$911,495	\$16,416	\$8,654,585	2018-2019	\$ 11,815,178
Paducah Mall & Creek HCA	System Integrity	\$235,316	\$164,166	\$165,105	\$791,554	\$341,758	\$420,223	\$853,517	\$883,419	\$857,697	\$892,514	\$869,207	\$732,543	\$7,207,019	2019	\$ 7,207,019
PRP.2738.Springfield.Calvary	System Integrity	\$2,276,531	\$2,288,236	\$2,301,320	\$152,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,018,301	2016-2019	\$ 20,353,600
2739.Hwy53 to Waddy Line Ph 2	System Improvement	\$1,013,920	\$1,019,137	\$1,024,967	\$1,076,430	\$84,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,218,529	2017-2019	\$ 12,139,302
2609.Farm Taps.FY19	System Integrity	\$352,666	\$153,073	\$153,941	\$365,106	\$161,810	\$167,507	\$364,966	\$163,062	\$158,348	\$381,594	\$160,457	\$165,124	\$2,747,655	2019	\$ 2,747,655
PRP.2637.Paducah Services	System Integrity	\$218,643	\$190,079	\$216,411	\$226,122	\$228,658	\$238,960	\$207,044	\$212,646	\$201,603	\$224,615	\$208,480	\$215,192	\$2,588,453	2019	\$ 2,588,453
2734.Plano Rd to Scottsville Rd.	System Improvement	\$0	\$0	\$0	\$95,491	\$199,213	\$206,250	\$193,992	\$163,101	\$446,908	\$465,022	\$99,663	\$639,872	\$2,509,511	2019-2020	\$ 4,700,520
PRP.2636.Owensboro Services	System Integrity	\$159,317	\$160,096	\$160,968	\$164,681	\$168,863	\$174,579	\$164,621	\$170,119	\$165,390	\$171,791	\$167,506	\$172,197	\$2,000,127	2019	\$ 2,000,127
PRP.2734.Bowling Green Service	System Integrity	\$154,523	\$155,280	\$156,126	\$159,732	\$163,792	\$169,344	\$159,674	\$165,012	\$160,420	\$166,636	\$162,475	\$167,026	\$1,940,040	2019	\$ 1,940,040
2636.Non.Growth.Functional	System Integrity	\$132,424	\$105,993	\$98,317	\$122,788	\$102,516	\$139,111	\$166,058	\$119,066	\$150,646	\$167,833	\$125,829	\$158,238	\$1,588,819	2019	\$ 1,588,819
PRP.2637.North 26th St.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$66,655	\$155,724	\$187,450	\$194,255	\$217,255	\$214,118	\$258,959	\$1,294,415	2019	\$ 1,294,415
2734.Growth.Functional	Growth	\$97,009	\$97,470	\$97,986	\$100,183	\$102,657	\$106,039	\$100,147	\$103,400	\$100,602	\$104,389	\$101,854	\$104,638	\$1,216,373	2019	\$ 1,216,373
WMR.2734.Endpoints.FY19	System Improvement	\$0	\$511,188	\$514,112	\$17,016	\$17,469	\$18,089	\$17,009	\$17,605	\$17,092	\$17,787	\$17,322	\$17,830	\$1,182,519	2019	\$ 1,182,519
PRP.2636.Carter-Bosley Rd.FY19	System Integrity	\$222,064	\$183,303	\$136,950	\$128,050	\$138,840	\$155,244	\$176,318	\$0	\$0	\$0	\$0	\$0	\$1,140,769	2019	\$ 1,140,769
2636.Growth.Functional	Growth	\$90,554	\$90,970	\$91,436	\$93,420	\$95,654	\$98,709	\$93,388	\$96,326	\$93,799	\$97,219	\$94,929	\$97,431	\$1,133,836	2019	\$ 1,133,836
2734.BG Center Line Phase 3	System Integrity	\$0	\$0	\$0	\$121,324	\$124,557	\$128,978	\$121,277	\$125,529	\$121,872	\$126,822	\$123,508	\$127,129	\$1,120,995	2019-2021	\$ 25,098,339
2739.FY19 Shelbyville Farm Taps	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$181,107	\$187,455	\$181,994	\$189,386	\$184,438	\$189,845	\$1,114,225	2019	\$ 1,114,225
2637.Non.Growth.Functional	System Integrity	\$37,850	\$37,982	\$38,140	\$39,028	\$39,834	\$41,126	\$140,993	\$145,817	\$141,590	\$147,272	\$143,502	\$147,542	\$1,100,676	2019	\$ 1,100,676
2734.Non.Growth.Functional	System Integrity	\$86,248	\$61,332	\$63,010	\$70,649	\$65,975	\$97,451	\$111,869	\$108,326	\$90,399	\$121,854	\$110,142	\$103,552	\$1,090,806	2019	\$ 1,090,806

Atmos Energy Corporation, Kentucky Mid-States Division
 Kentucky Operations
 FY 2019 Capital Budget

Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount
2734.BG Farm Taps.FY19	System Integrity	\$33,512	\$110,509	\$111,139	\$113,823	\$116,846	\$84,090	\$79,094	\$81,852	\$79,480	\$82,691	\$80,542	\$82,898	\$1,056,476	2019	\$ 1,056,476
PRP.2734.N Breathitt St FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$133,001	\$113,230	\$153,882	\$184,121	\$210,256	\$256,845	\$1,051,335	2019	\$ 1,051,335
PRP.2737.Danville Services	System Integrity	\$72,166	\$72,523	\$72,922	\$74,624	\$76,541	\$79,161	\$74,597	\$77,117	\$74,949	\$77,883	\$75,919	\$78,070	\$906,472	2019	\$ 906,472
PRP.2738.Robinson Ave FY19	System Integrity	\$105,779	\$88,855	\$63,299	\$67,239	\$75,236	\$84,324	\$170,299	\$173,485	\$60,936	\$0	\$0	\$0	\$889,453	2019	\$ 889,453
PRP.2737.W Maple Ave FY19	System Integrity	\$80,079	\$82,192	\$64,889	\$64,012	\$75,656	\$102,812	\$108,860	\$68,707	\$121,576	\$86,140	\$0	\$0	\$854,925	2019	\$ 854,925
PRP.2637.Mississippi-Georgia	System Integrity	\$0	\$0	\$0	\$39,332	\$110,563	\$126,040	\$112,544	\$166,646	\$230,342	\$0	\$0	\$0	\$785,467	2019	\$ 785,467
PRP.2734.Nutwood & 10th FY19	System Integrity	\$62,847	\$53,551	\$69,251	\$64,842	\$85,229	\$148,842	\$114,541	\$154,545	\$0	\$0	\$0	\$0	\$753,647	2019	\$ 753,647
2737.Non.Growth.Funct	System Integrity	\$38,393	\$33,043	\$31,906	\$38,300	\$31,294	\$31,224	\$30,798	\$24,672	\$126,582	\$147,001	\$149,694	\$40,877	\$723,784	2019	\$ 723,784
PRP.2737.Hwy150 FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,646	\$120,429	\$155,701	\$162,785	\$107,163	\$717,724	2019	\$ 717,724
WMR.2734.Towers.FY19	System Improvement	\$260,833	\$37,512	\$37,727	\$38,642	\$39,671	\$0	\$0	\$282,439	\$0	\$0	\$0	\$0	\$696,825	2019	\$ 696,825
2736.East 19th St	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$105,797	\$106,024	\$154,180	\$146,409	\$79,648	\$103,687	\$695,745	2019	\$ 695,745
050.2736.Central Ave.FY18	System Integrity	\$93,765	\$68,613	\$92,686	\$88,824	\$97,372	\$100,763	\$152,994	\$0	\$0	\$0	\$0	\$0	\$695,015	2019	\$ 695,015
PRP.2637.Clark St Ph. 1.FY18	System Integrity	\$158,131	\$177,746	\$160,983	\$181,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$678,838	2019	\$ 678,838
PRP.2738.Campbellsville Service	System Integrity	\$53,031	\$53,296	\$53,592	\$54,854	\$56,275	\$58,218	\$54,834	\$56,702	\$55,095	\$57,270	\$55,814	\$57,392	\$666,373	2019	\$ 666,373
2735.Glasgow Farm Taps FY19	System Integrity	\$36,617	\$102,989	\$103,575	\$106,073	\$69,960	\$32,117	\$30,234	\$31,274	\$30,379	\$31,590	\$30,779	\$31,661	\$637,248	2019	\$ 637,248
2637.Growth.Functional	Growth	\$44,547	\$52,197	\$47,614	\$54,827	\$49,839	\$54,316	\$53,710	\$57,188	\$48,773	\$57,143	\$46,955	\$53,570	\$620,680	2019	\$ 620,680
PRP.2734.Stuart Ave FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,829	\$96,276	\$136,891	\$129,657	\$140,019	\$616,672	2019	\$ 616,672
PRP.2737.KY33 FY19	System Integrity	\$0	\$0	\$0	\$0	\$77,526	\$73,712	\$63,299	\$55,445	\$100,166	\$100,395	\$54,566	\$89,566	\$614,676	2019	\$ 614,676
PRP.2636.Poplar St Alley	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,274	\$169,974	\$184,122	\$199,747	\$609,117	2019	\$ 609,117
PRP.Morgantown Rd & S Sunrise	System Integrity	\$61,992	\$60,770	\$80,061	\$92,886	\$171,303	\$136,199	\$0	\$0	\$0	\$0	\$0	\$0	\$603,212	2019	\$ 603,212
Petty Rd to JC Kirby Cemetery	System Improvement	\$75,506	\$156,939	\$131,663	\$134,840	\$85,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584,624	2019	\$ 584,624
WMR.2736.EndpInts.FY19	System Improvement	\$457,317	\$11,012	\$11,075	\$11,344	\$11,646	\$63,718	\$0	\$0	\$0	\$0	\$0	\$0	\$566,112	2019	\$ 566,112

Atmos Energy Corporation, Kentucky Mid-States Division
 Kentucky Operations
 FY 2019 Capital Budget

Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount
2637.Massac Creek Crossing	System Integrity	\$50,689	\$515,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,815	2018-2019	\$ 566,709
2737.Hustonville Adyl A Replacement	System Integrity	\$0	\$0	\$0	\$0	\$0	\$146,076	\$69,585	\$72,010	\$95,517	\$171,668	\$0	\$0	\$554,855	2019	\$ 554,855
2609.Grandview Well Workover.FY18	System Integrity	\$266,358	\$274,289	\$5,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,570	2018-2019	\$ 731,802
2637.KY Farm Taps	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$73,094	\$90,445	\$87,826	\$91,371	\$88,998	\$91,591	\$523,323	2019	\$ 523,323
2609.Contacter Replacement	System Integrity	\$0	\$123,667	\$11,845	\$0	\$0	\$160,964	\$53,605	\$9,560	\$153,664	\$0	\$0	\$0	\$513,305	2019	\$ 513,305
PRP.2636.Eastwood Dr.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,801	\$124,438	\$142,045	\$68,999	\$0	\$502,284	2019	\$ 502,284
2738.Saloma HPD Line Exposures	System Integrity	\$0	\$0	\$0	\$0	\$0	\$87,963	\$55,540	\$57,472	\$55,810	\$58,060	\$56,554	\$119,215	\$ 490,613	2019	\$ 490,613
2634.Non.Growth.Functional	System Integrity	\$42,095	\$39,423	\$35,795	\$43,411	\$39,146	\$31,207	\$37,708	\$44,391	\$37,087	\$45,035	\$43,461	\$41,120	\$479,879	2019	\$ 479,879
2638.Non.Growth.Functional	System Integrity	\$23,587	\$23,650	\$23,719	\$24,144	\$24,519	\$25,130	\$24,119	\$119,638	\$116,322	\$24,882	\$16,863	\$24,858	\$471,431	2019	\$ 471,431
PRP.2735.Glasgow Services	System Integrity	\$36,027	\$36,202	\$36,399	\$37,235	\$38,178	\$39,466	\$37,222	\$38,461	\$37,395	\$38,837	\$37,872	\$38,932	\$452,226	2019	\$ 452,226
2739.Shelbyville Low Pressure	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$16,736	\$66,224	\$64,311	\$66,900	\$75,047	\$131,897	\$421,114	2019	\$ 421,114
Hodgenville Rd. Reinforcement	System Improvement	\$77,922	\$85,716	\$96,865	\$152,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,091	2019	\$ 413,091
PRP.2734.Boatlanding Rd FY19	System Integrity	\$55,959	\$52,944	\$53,241	\$71,492	\$87,927	\$86,010	\$0	\$0	\$0	\$0	\$0	\$0	\$407,574	2019	\$ 407,574
2739.Non.Growth.Functional	System Integrity	\$38,580	\$37,398	\$36,223	\$22,881	\$30,217	\$32,704	\$29,170	\$34,958	\$29,804	\$35,294	\$36,144	\$35,686	\$399,059	2019	\$ 399,059
2739.Growth.Functional	Growth	\$31,777	\$31,926	\$32,092	\$25,087	\$33,602	\$34,695	\$32,791	\$33,842	\$32,938	\$34,162	\$33,343	\$34,224	\$390,480	2019	\$ 390,480
2637.CalvertCity Purch Rebuild	System Integrity	\$181,036	\$189,741	\$17,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,545	2018-2019	\$ 1,074,803
PRP.2735.Milton Ave FY19 -	System Integrity	\$0	\$0	\$0	\$0	\$0	\$65,363	\$51,045	\$52,805	\$16,252	\$23,218	\$23,869	\$149,130	\$381,683	2019	\$ 381,683
PRP.2734.N Main St FY19	System Integrity	\$51,639	\$52,806	\$57,842	\$39,815	\$42,102	\$136,826	\$0	\$0	\$0	\$0	\$0	\$0	\$381,029	2019	\$ 381,029

Atmos Energy Corporation, Kentucky Mid-States Division
Kentucky Operations
FY 2019 Capital Budget

Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount
2636.Leak.Functional	System Integrity	\$30,033	\$30,166	\$30,316	\$30,951	\$31,667	\$32,645	\$30,941	\$31,882	\$31,072	\$32,168	\$31,435	\$32,238	\$375,510	2019	\$ 375,510
2635.Non.Growth.Functional	System Integrity	\$47,566	\$19,922	\$31,565	\$24,993	\$25,219	\$10,807	\$33,856	\$21,226	\$19,905	\$44,859	\$41,353	\$42,176	\$363,447	2019	\$ 363,447
2738.Non.Growth.Functional	System Integrity	\$26,716	\$15,064	\$16,328	\$19,947	\$29,851	\$32,545	\$26,614	\$34,402	\$35,212	\$44,220	\$41,523	\$40,953	\$363,375	2019	\$ 363,375
PRP.2735.Bowen Frazier FY19	System Integrity	\$42,734	\$49,518	\$52,164	\$59,470	\$114,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318,052	2019	\$ 318,052
Saloma Purchase Station.FY19	System Integrity	\$47,573	\$47,111	\$40,274	\$0	\$47,155	\$48,804	\$84,737	\$0	\$0	\$0	\$0	\$0	\$315,654	2019	\$ 315,654
Summersville Purch Stat.FY19	System Integrity	\$47,573	\$91,737	\$85,151	\$45,945	\$0	\$0	\$38,809	\$0	\$0	\$0	\$0	\$0	\$309,215	2019	\$ 309,215
2634.41A Phase II	Public Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$297,005	\$0	\$0	\$0	\$0	\$0	\$297,005	2019	\$ 297,005
2736.Non.Growth.Functional	System Integrity	\$25,014	\$25,188	\$25,198	\$25,573	\$26,229	\$12,030	\$25,723	\$26,469	\$25,772	\$26,807	\$26,118	\$26,841	\$296,961	2019	\$ 296,961
2734.Misc Growth Mains.FY19	Growth	\$23,473	\$23,581	\$23,702	\$24,219	\$24,801	\$25,596	\$24,211	\$24,975	\$24,317	\$25,208	\$24,612	\$25,273	\$293,967	2019	\$ 293,967
2637.Leak.Functional	System Integrity	\$15,831	\$24,448	\$24,572	\$25,102	\$25,699	\$26,515	\$25,094	\$25,878	\$25,203	\$26,117	\$11,401	\$26,179	\$282,039	2019	\$ 282,039
2739.Osprey Cove Reinforcement	System Improvement	\$0	\$0	\$0	\$0	\$0	\$70,164	\$37,645	\$38,944	\$46,967	\$84,361	\$0	\$0	\$278,082	2019	\$ 278,082
2638.Mayfield Heater Replacement	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,278	\$150,822	\$0	\$272,100	2019-2020	\$ 272,100
2736. HWEA Inspection.FY19	Public Improvement	\$0	\$50,063	\$50,346	\$51,554	\$52,913	\$61,221	\$0	\$0	\$0	\$0	\$0	\$0	\$ 266,096	2019	\$ 266,096
2734.Leak.Functional	System Integrity	\$21,818	\$13,433	\$12,391	\$22,477	\$22,990	\$23,692	\$22,469	\$23,144	\$22,564	\$23,350	\$22,824	\$23,418	\$254,571	2019	\$ 254,571

Atmos Energy Corporation, Kentucky Mid-States Division
Kentucky Operations
FY 2019 Capital Budget

Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount
2736.Leak.Functional	System Integrity	\$20,033	\$20,131	\$20,240	\$20,706	\$21,230	\$21,946	\$20,698	\$21,387	\$17,448	\$21,597	\$21,060	\$21,678	\$248,153	2019	\$ 248,153
2734.Three Springs Rd TBS	System Improvement	\$0	\$0	\$0	\$16,379	\$60,659	\$76,097	\$73,979	\$6,505	\$0	\$0	\$0	\$0	\$ 233,619	2019	\$ 233,619
2739.Martinrea Town Border	System Integrity	\$0	\$0	\$0	\$90,386	\$34,114	\$35,283	\$58,717	\$0	\$0	\$0	\$0	\$0	\$218,501	2019	\$ 218,501
2735.Non.Growth.Functional	System Integrity	\$17,290	\$13,616	\$13,115	\$16,298	\$12,552	\$19,979	\$19,823	\$22,060	\$17,627	\$20,386	\$19,303	\$18,205	\$210,255	2019	\$ 210,255
PRP.2636.Glenn Ct.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$104,463	\$103,496	\$0	\$0	\$0	\$0	\$0	\$207,959	2019	\$ 207,959
2637.Un-tonable Pipe Replacement	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$17,943	\$40,629	\$34,718	\$36,125	\$35,183	\$36,213	\$200,811	2019	\$ 200,811
2738.Greensburg Town Borders	System Improvement	\$0	\$0	\$0	\$0	\$0	\$63,715	\$33,678	\$34,846	\$56,997	\$0	\$0	\$0	\$ 189,236	2019	\$ 189,236
PRP.2636.Ford & Robin Rd.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$114,469	\$74,132	\$0	\$0	\$0	\$0	\$188,601	2019	\$ 188,601
2609.Wescor 6" Exposure	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,872	\$62,588	\$64,788	\$28,470	\$0	\$ 184,718	2019	\$ 184,718
2637.Misc Growth Mains.FY19	Growth	\$14,688	\$14,763	\$14,846	\$15,201	\$15,601	\$16,147	\$15,195	\$15,721	\$15,269	\$15,880	\$15,471	\$15,898	\$184,680	2019	\$ 184,680
2635.Dawson Springs System Tie Back	System Integrity	\$0	\$0	\$0	\$0	\$45,463	\$122,090	\$0	\$0	\$0	\$0	\$0	\$0	\$167,493	2019	\$ 167,493
2634.Town Border 2 Replacement	System Improvement	\$0	\$0	\$0	\$66,122	\$0	\$99,398	\$0	\$0	\$0	\$0	\$0	\$0	\$ 165,520	2019	\$ 165,520
Beechbend Rd. Reinforcement	System Improvement	\$60,630	\$72,652	\$25,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,792	2019	\$ 158,792
2634.Growth.Functional	Growth	\$12,613	\$12,669	\$12,732	\$13,001	\$13,304	\$13,718	\$12,997	\$13,395	\$13,052	\$13,516	\$13,206	\$13,551	\$157,754	2019	\$ 157,754
2737.Leak.Funct	System Integrity	\$11,665	\$11,721	\$11,783	\$12,047	\$12,344	\$12,750	\$12,042	\$12,433	\$12,097	\$12,552	\$12,247	\$12,602	\$146,283	2019	\$ 146,283
2634.Leak.Functional	System Integrity	\$10,906	\$10,952	\$11,005	\$11,228	\$11,479	\$11,823	\$11,224	\$11,555	\$11,271	\$11,655	\$11,398	\$11,682	\$136,178	2019	\$ 136,178

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Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount
2637.Estes Lane Reinforcement	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,415	\$9,140	\$29,993	\$39,511	\$40,649	\$ 128,709	2019-2020	\$ 128,709
2636.Misc Growth Mains.FY19	Growth	\$9,713	\$9,759	\$9,810	\$10,028	\$10,274	\$10,609	\$10,025	\$10,347	\$10,070	\$10,446	\$10,194	\$10,461	\$121,736	2019	\$ 121,736
2638.Growth.Functional	Growth	\$9,613	\$9,649	\$9,690	\$9,866	\$10,063	\$10,333	\$9,863	\$10,122	\$9,899	\$10,201	\$9,999	\$10,218	\$119,516	2019	\$ 119,516
2609.Odorant tank disposal - FY19	System Integrity	\$0	\$117,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,778	2019	\$ 117,778
2735.Akebono Meter Set	System Improvement	\$0	\$0	\$0	\$40,037	\$20,119	\$20,822	\$35,361	\$0	\$0	\$0	\$0	\$0	\$116,338	2019	\$ 116,338
2734.FY19.Equipment	Equipment	\$0	\$39,456	\$73,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,896	2019	\$ 112,896
2735.Nortonville T.B. Station	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$43,781	\$63,776	\$0	\$0	\$0	\$0	\$107,557	2019	\$ 107,557
2736.Nortonville 1st Cut Station	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,316	\$60,835	\$0	\$0	\$0	\$ 106,151	2019	\$ 106,151
2637.WKCTC Pipe Replacement	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,254	\$97,375	\$0	\$0	\$105,629	2019	\$ 105,629
2612.RTU Upgrade.KY	System Improvement	\$59,333	\$0	\$0	\$0	\$0	\$36,372	\$0	\$0	\$5,798	\$3,010	\$0	\$0	\$104,513	2019	\$ 104,513
2736.Growth.Functional	Growth	\$8,537	\$8,576	\$8,619	\$8,801	\$9,007	\$4,093	\$8,798	\$9,069	\$8,836	\$9,151	\$8,940	\$9,179	\$101,606	2019	\$ 101,606
2738.Growth.Functional	Growth	\$7,987	\$7,410	\$8,068	\$8,249	\$8,453	\$8,732	\$8,246	\$8,514	\$8,284	\$8,596	\$8,387	\$8,621	\$99,546	2019	\$ 99,546
2737.Growth.Funct.	Growth	\$7,694	\$7,731	\$7,773	\$7,951	\$8,151	\$8,424	\$7,948	\$8,211	\$7,984	\$8,291	\$8,086	\$8,303	\$96,546	2019	\$ 96,546
2735.Leak.Functional	System Integrity	\$8,043	\$6,942	\$6,452	\$9,389	\$5,500	\$8,156	\$6,573	\$8,389	\$6,566	\$8,775	\$8,009	\$11,025	\$93,822	2019	\$ 93,822
2612.Gas Supply RTU Installs	System Improvement	\$56,508	\$0	\$0	\$0	\$0	\$0	\$34,433	\$0	\$0	\$0	\$0	\$0	\$90,942	2019	\$ 90,942
PRP.2734.W Kentucky Ave CC	System Integrity	\$29,197	\$15,314	\$15,382	\$30,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,125	2019	\$ 90,125
2739.Misc Growth Mains.FY19	Growth	\$7,109	\$7,145	\$7,186	\$7,360	\$7,557	\$7,825	\$7,358	\$7,616	\$7,394	\$7,694	\$7,493	\$7,723	\$89,460	2019	\$ 89,460
2634.Warehouse Office Remodel	Structure	\$0	\$88,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	2019	\$ 88,000
2635.Leak.Functional	System Integrity	\$6,659	\$6,686	\$6,716	\$6,844	\$6,988	\$4,598	\$6,842	\$7,032	\$6,869	\$7,089	\$6,942	\$7,121	\$80,387	2019	\$ 80,387

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Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount
WMR.2634.Dixon Tower.FY19	System Improvement	\$0	\$47,111	\$0	\$0	\$0	\$32,244	\$0	\$0	\$0	\$0	\$0	\$0	\$79,356	2019	\$ 79,356
2638.Leak.Functional	System Integrity	\$6,218	\$6,236	\$6,255	\$6,340	\$6,435	\$6,565	\$6,338	\$6,463	\$6,356	\$6,501	\$6,404	\$6,494	\$76,604	2019	\$ 76,604
2735.Oakland Town Border	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,052	\$16,767	\$27,456	\$0	\$ 76,276	2019	\$ 76,276
2735.Growth.Functional	Growth	\$6,096	\$6,122	\$6,151	\$6,277	\$6,418	\$6,612	\$6,275	\$6,461	\$6,301	\$6,517	\$6,373	\$6,525	\$76,129	2019	\$ 76,129
3302.KY.MDT	Information Technology	\$0	\$0	\$71,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,596	2019	\$ 71,596
2737.Burgin Town Border	System Integrity	\$31,989	\$10,330	\$10,388	\$17,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,619	2019	\$ 70,619
2634.Poole Purchase Replacement	System Improvement	\$0	\$0	\$0	\$36,397	\$6,228	\$23,904	\$0	\$0	\$0	\$0	\$0	\$0	\$ 66,529	2019	\$ 66,529
2634.TD Williamson Tapping Equip	Equipment	\$0	\$0	\$0	\$64,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,302	2019	\$ 64,302
2638.Hardeman Hwy 1710 Farm Taps	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$9,381	\$1,834	\$51,186	\$0	\$0	\$0	\$62,401	2019	\$ 62,401
2637.WMR Tower	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,936	\$0	\$0	\$0	\$60,936	2019	\$ 60,936
2612.Test Equipment	Equipment	\$59,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,333	2019	\$ 59,333
2634.Poole TB Replacement	System Improvement	\$0	\$0	\$0	\$0	\$24,911	\$0	\$0	\$32,310	\$0	\$0	\$0	\$0	\$ 57,222	2019	\$ 57,222
2636.Boothfield Rd. Tie Back	System Improvement	\$26,752	\$10,365	\$16,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 53,451	2019	\$ 53,451
2636.Bentree Tie Back	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$14,553	\$38,701	\$0	\$0	\$0	\$0	\$ 53,254	2019	\$ 53,254
2736.Structures.FY19	Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,211	\$0	\$0	\$0	\$0	\$50,211	2019	\$ 50,211
2635.Growth.Functional	Growth	\$3,792	\$3,862	\$3,935	\$3,905	\$4,158	\$3,774	\$3,958	\$4,016	\$4,084	\$4,052	\$4,018	\$4,166	\$47,721	2019	\$ 47,721
2636.Equipment.FY19 -	Equipment	\$0	\$46,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,876	2019	\$ 46,876
2612.Electronic Corrector Replacement.KY	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,061	\$0	\$0	\$0	\$44,061	2019	\$ 44,061
2609.Abandon Taps	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,194	\$21,614	\$0	\$43,808	2019	\$ 43,808

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PRP.2636.W 6th & Crabtree CC	System Integrity	\$0	\$0	\$17,150	\$16,473	\$9,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,553	2019	\$ 43,553
2738.Leak.Functional	System Integrity	\$3,705	\$559	\$3,740	\$3,821	\$3,911	\$4,034	\$3,819	\$3,938	\$3,836	\$3,974	\$3,882	\$3,975	\$43,193	2019	\$ 43,193
2637.Paducah Grade #3 Leak Repair	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,038	\$40,602	\$42,640	2019	\$ 42,640
PRP.2734.Court Railroad St CC FY19 -	System Integrity	\$0	\$0	\$0	\$23,347	\$19,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,567	2019	\$ 42,567
2637.Equipment FY-19	Equipment	\$0	\$0	\$42,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,413	2019	\$ 42,413
Symsonia Creek Crossing.FY19	System Integrity	\$0	\$4,003	\$5,659	\$31,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,207	2019	\$ 41,207
Hardeman Creek Crossing.FY19	System Integrity	\$0	\$7,500	\$2,142	\$31,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,187	2019	\$ 41,187
2739.Leak.Functional	System Integrity	\$3,205	\$3,220	\$3,238	\$3,310	\$3,393	\$3,505	\$3,309	\$3,417	\$3,324	\$3,450	\$3,366	\$3,452	\$40,190	2019	\$ 40,190
2737.FY19.Danville ERX	System Improvement	\$0	\$35,902	\$2,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,841	2019	\$ 38,841
2738.Equipment.FY19	Equipment	\$0	\$28,807	\$9,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,284	2019	\$ 38,284
2636.Burton Rd Station	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,492	\$10,687	\$14,121	\$37,300	2019	\$ 37,300
WMR.2634.Spottsville Base.FY19	System Improvement	\$0	\$23,556	\$0	\$0	\$0	\$12,898	\$0	\$0	\$0	\$0	\$0	\$0	\$36,453	2019	\$ 36,453
2737.Equipment FY19	Equipment	\$0	\$23,556	\$12,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,815	2019	\$ 35,815
2636.T. D. Williamson	Equipment	\$0	\$0	\$35,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,536	2019	\$ 35,536
2638.Murray St Replacement	System Integrity	\$0	\$0	\$2,186	\$5,427	\$24,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,525	2019	\$ 32,525
2636.Building Access Upgrade	Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$30,000	2019	\$ 30,000
2612.Emergency Regulator Replacement.KY	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,320	\$0	\$29,320	2019	\$ 29,320
2735.FY19.Glasgow ERX	System Improvement	\$0	\$25,761	\$3,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,863	2019	\$ 28,863
2735.Equipment FY19	Equipment	\$0	\$20,493	\$7,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,956	2019	\$ 27,956

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2738.FY19.Campbellsville ERX	System Improvement	\$0	\$27,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,137	2019	\$ 27,137
PRP.2636.Davies Dr CC	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$16,405	\$10,257	\$0	\$0	\$0	\$0	\$26,663	2019	\$ 26,663
2636.Settles Rd.Tie Back	System Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,069	\$8,725	\$11,624	\$0	\$ 26,417	2019	\$ 26,417
2739.Shelbyville 2019 equipment budget	Equipment	\$0	\$25,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,660	2019	\$ 25,660
2634.Gas Tracker	Equipment	\$0	\$0	\$0	\$24,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,265	2019	\$ 24,265
2635.Gas Tracker	Equipment	\$0	\$0	\$23,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,690	2019	\$ 23,690
2638.63 FV Replacements	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,621	\$2,948	\$0	\$0	\$22,569	2019	\$ 22,569
2736.Equipment.FY19	Equipment	\$0	\$21,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,718	2019	\$ 21,718
2739.FY19.Shelbyville ERX	System Improvement	\$0	\$0	\$0	\$21,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,095	2019	\$ 21,095
3302.KY.Desktops	Information Technology	\$0	\$0	\$20,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,653	2019	\$ 20,653
2635.Equipment.FY19	Equipment	\$0	\$20,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,611	2019	\$ 20,611
3302.KY.Laptops	Information Technology	\$0	\$0	\$19,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,505	2019	\$ 19,505
2609.Stonebore Methanol Pumps	Equipment	\$0	\$17,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,667	2019	\$ 17,667
2734.FY19.Structure	Structure	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	2019	\$ 10,500
2637.Paducah Isolation Valves	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$6,049	\$0	\$ 9,995	2019	\$ 9,995
2634.ERXs Purchase	System Integrity	\$0	\$0	\$0	\$9,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,342	2019	\$ 9,342
2734.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,090	\$9,090	2019	\$ 9,090

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2635.Owensboro Warehouse Lighting	Structure	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	2019	\$ 9,000
2636.Parking Lot Sealing	Structure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000	2019	\$ 8,000
2634.Crystal Gauges	Equipment	\$0	\$0	\$7,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,107	2019	\$ 7,107
2609.Bypass Hoses	Equipment	\$0	\$7,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,067	2019	\$ 7,067
2636.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,975	\$5,975	2019	\$ 5,975
2634.Juno 2018	Equipment	\$0	\$5,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,889	2019	\$ 5,889
2637.Blandville Rd Widening	System Integrity	\$0	\$0	\$0	\$0	\$0	\$18,136	\$25,514	\$26,396	(\$65,139)	\$0	\$0	\$0	\$4,907	2019	\$ 4,907
PRP.2734.Holly Dr CC FY19 -	System Integrity	\$0	\$0	\$3,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,578	2019	\$ 3,578
2638.Equipment FY19	Equipment	\$0	\$0	\$3,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,554	2019	\$ 3,554
2634.Jamison Tracker 800	Equipment	\$0	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591	2019	\$ 2,591
2736.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678	\$1,678	2019	\$ 1,678
2634.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398	\$1,398	2019	\$ 1,398
2735.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398	\$1,398	2019	\$ 1,398
2634.Misc Growth Mains.FY19	Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2635.Misc Growth Mains.FY19	Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2635.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271

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Project Name	Budget Category	201810	201811	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	Grand Total	Fiscal Years	Total Amount	
2637.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2638.Misc.Growth Mains.FY19	Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2638.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2725.Misc.Growth Mains.FY19	Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2736.Misc.Growth Mains.FY19	Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2737.Misc.Growth Mains.FY19	Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2737.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2738.Misc.Growth Mains.FY19	Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2738.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
2739.Misc.SysInt.Mains.FY19	System Integrity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271	\$1,271	2019	\$ 1,271
		\$9,007,621	\$10,016,878	\$10,129,031	\$8,366,063	\$6,257,139	\$5,439,840	\$6,399,530	\$6,273,172	\$6,252,513	\$6,591,902	\$6,183,627	\$5,797,285	\$86,714,602			